Regular Village Board Meeting Agenda
Tuesday, October 20, 2026
6:00 PM

Village Hall, 235 Hickory Street, Pewaukee, WI 53072

To view the meeting live:
https://www.youtube.com/watch?v=4FT1YPI-lBw

1. Call to Order, Pledge of Allegiance, Moment of Silence and Roll Call.

2. Public Hearings/Presentations – None.

3. Approval of Minutes of Previous Meeting.
   a. Minutes from the October 6, 2026, Regular Village Board Meeting.

4. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*

5. Ordinances – None.

6. Resolutions:
   a. Review, discussion and possible action on Resolution 2026-16:
      A Resolution Recognizing Resident Allison Belt For Legion Of Valor Bronze Cross Award For Achievement.

7. Old Business – None.

8. New Business
   a. Review, discussion and possible action on Village membership in The Chamber, Inc. Serving Northern Waukesha County.
   b. Review, discussion and possible action on proposed sauna operation at Pewaukee Parks via Good Dog Sauna.
   c. Review, discussion and possible action on a proposed storm water maintenance agreement with Johnson Financial regarding 1194 Capitol Drive.
   d. Review, discussion and possible action on results of an alternate study for Well #6.
   e. Review, discussion and possible action on change order #3 from Mid City Corporation for Well #4 HMO Project.
   f. Review, discussion and possible action on the results of a well #8 site study.
   g. Review, discussion and possible action regarding a Great Lakes Diversion Application in accordance with the Water Supply Service Area Plan per NR854 and Interim Water Quality Compliance.
   h. Review, discussion and possible action on 2027 budget proposals for the Village.

i. Review, discussion and possible action on a proposed satisfaction of mortgage and release of a developer's agreement for 203 West Wisconsin or tax key number PWV 0898982.
j. Review, discussion and possible action an proposed agent change for Waukesha County Technical College liquor license.
k. Review, discussion and possible action on the invoices and checks from September, 2026.
l. Review, discussion and possible action on Waukesha County Case Number 2026CV001605 NoCams Muskego, Inc. et al vs. City of Muskego et al.
m. The Village Board of the Village of Pewaukee will enter into closed session pursuant to Wis. Statute Section 19.85(1)(g) for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, specifically regarding Waukesha County Case Number 2026CV001605 NoCams Muskego, Inc. et al vs. City of Muskego et al. After conclusion of any closed session, the Village Board will reconvene in open session pursuant to Wis. Statute Section 19.85(2) for possible additional review, discussion and action concerning these agenda items and to address the remaining meeting agenda.

9. Citizen Comments. – *This is an opportunity for citizens to share their opinions with Board Members on any topic they choose. However, due to Wisconsin Open Meeting laws, the Board is not able to answer questions or respond to your comments. All comments should be directed to the Board. Comments are limited to 3 minutes per speaker, with time being indicated by an audible alarm. When the alarm sounds, speakers are asked to conclude their comments. Speakers are asked to use the podium and state their name and address.*

10. Adjournment.

Note: Notice is hereby given that a quorum of a Village Committee and/or Commission may be present at the Village Board meeting, and if so, this meeting shall be considered an informational meeting of that Committee or Commission and no formal action of that Committee or Commission shall occur. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. To request such assistance, contact the Village Clerk at 262-691-5660.

Posted October 16, 2026

VILLAGE OF PEWAUKEE
REGULAR VILLAGE BOARD MINUTES
October 6, 2026

https://www.youtube.com/watch?v=G3hV_D4TjuA

1. **Call to Order, Pledge of Allegiance, Moment of Silence, and Roll Call**

President Knutson called the meeting to order at approximately 6:01 p.m. The Pledge of Allegiance was recited, followed by a moment of silence.

Roll Call was taken with the following Village Board members present: Trustee Nick Stauff, Trustee Bob Rohde, Trustee Kelli Belt, Trustee Rachel Pader, Trustee Kristen Kreuser, Trustee Jim Grabowski; and President Jeff Knutson.

Also Present: Village Attorney, Matt Gralinski; Village Administrator, Matt Heiser; Village Clerk, Mackenzie Quigley; Director of Public Works, Dave Buechl; Director of Parks and Recreation, Nick Phalen; Library Director, Nan Champe; and Police Chief, Tim Heier.

2. **Public Hearings/Presentations** - None

3. **Approval of Minutes of Previous Meeting**
   a. **Minutes of the Regular Village Board Meeting – September 15, 2026**

Trustee Stauff moved, seconded by Trustee Rohde to approve the September 15, 2026, minutes of the Regular Village Board meeting as presented.
Motion carried 7-0.

4. **Citizen Comments**

Colleen Boland, 253 Park Avenue, commented on the importance of transparency and accountability in Village decision-making. She expressed concerns regarding residents' ability to identify what decisions have been made, who made them, when they were made, and what process exists for review or appeal. She stated that effective accountability requires clear documentation of decisions and accessible review procedures.

5. **Ordinances** –
   a. **Review, discussion and possible action on Ordinance 2026-11: An Ordinance to Create Chapter 86 Article X of the Municipal Code of the Village of Pewaukee Establishing A Pedestrian Only Zone on Sidewalks in the Downtown Area.**

Rohde stated that the proposed measure addresses all e-scooter users rather than focusing on those creating concerns and expressed that he believes this is the wrong approach.
Grabowski stated that he does not believe the proposed measure goes far enough and would support expanding it beyond the Downtown B-2 District. He noted that several residents have raised concerns about safety on the sidewalks and being unable to hear individuals approaching from behind. Grabowski respectfully disagreed with Trustee Rohde, stating that the measure would primarily affect those creating concerns rather than respectful users, and reiterated his belief that the proposal does not go far enough.
Trustee Grabowski moved, seconded by Trustee Stauff to adopt Ordinance 2026-11, with hopes that it is expanded in the future.
Motion carried 5-2. Rohde and Kreuser voted nay.

6. **Resolutions** –

a. Review, discussion and possible action on Resolution 2026-14: A Resolution for the Designation of a Quiet Zone at the Canadian Pacific Railroad Crossing at Forest Grove Drive.

Heiser provided an overview, noting that the Village is continuing to pursue a joint Quiet Zone with the City and that approval would initiate a 60-day public comment period.

Trustee Grabowski inquired about the crossings still under review and when the 60-day period could begin. Heiser explained that the comment period would begin upon receipt of the final agreement from the City.

Trustee Rohde moved, seconded by Trustee Grabowski to approve Resolution 2026-14 for the Designation of a Quiet Zone at the Canadian Pacific Railroad Crossing at Forest Grove Drive.

Motion carried 7-0.

b. Review, discussion and possible action on Resolution 2026-15: A Resolution for the Designation of a Quiet Zone at the Canadian Pacific Railroad Crossing at Kopmeier Drive.

Trustee Rohde moved, seconded by Trustee Kreuser to approve Resolution 2026-15 for the Designation of a Quiet Zone at the Canadian Pacific Railroad Crossing at Kopmeier Drive.

Motion carried 7-0.

7. Old Business – None

8. New Business

a. Review, discussion and possible action on 2027 budget proposals for the Village.

Heiser reviewed revisions to the proposed budget, noting an increase in the Village's library contribution, a decrease in Police Capital Outlay, and replacement of the proposed fire fees with a one-year loan, resulting in an estimated $230 annual tax impact on a $400,000 home. He also reported that Phase One of the utility rate increase is underway, with Phase Two scheduled for 2027.

Discussion followed regarding the use of reserves, borrowing for capital projects, and the significance of interest income as a revenue source. Trustees requested that Heiser explore utilizing additional reserves to reduce borrowing while continuing to maintain the Village's minimum fund balance requirements.

b. Review, discussion and possible action on a proposed lease agreement with Clear Channel Communications for the installation and maintenance of a billboard on Village Property which is part of Simmons Woods Park or PWV 0897984.

Heiser provided an overview of the request, noting that the area under consideration is a portion of Simmons Woods Park west of Highway 16 that the Village recently became aware of and has been used for storage of privately owned materials. He stated that the Parks and Recreation Department does not currently utilize that portion of the property and that a billboard had been suggested as a potential use.

Director Phalen shared the history of the Village Park Improvement Fund, noting that capital park improvements are not currently budgeted for and that the fund is supplemented only when the Parks and Recreation Department comes in under budget. He expressed support for growing the fund to support future park improvements.

Attorney Gralinski discussed matters that could be considered as part of the proposal.

Jerry Felby, 908 Silvernail Road, representing Clear Channel, provided an overview of the proposed letter of intent. He explained that unsold advertising space could be used to promote Village events at no cost to the Village. In response to Trustee questions, Felby stated that billboard content is subject to company standards, signage beneath the billboard would be limited in size, light impact would be minimal due to its orientation toward traffic, and the billboard would generate no noise. He also noted that studies have been conducted regarding billboard safety and driver distraction.

It was further noted that rezoning of the property would be required.

c. The Village Board of the Village of Pewaukee will enter into closed session pursuant to Wis. Statute Section 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session specifically regarding a proposed lease agreement with Clear Channel Communications for the installation and maintenance of a billboard on Village property which is part of Simmons Woods Park or PWV0897984. After conclusion of any closed session, the Village Board will reconvene in open session pursuant to Wis. Statute Section 19.85(2) for possible additional review, discussion, and action concerning this agenda item and to address the remaining meeting agenda.

Trustee Rohde moved, seconded by Trustee Kreuser to move into closed session at 6:58 p.m.
Motion carried on a roll call vote 7-0.

Trustee Rohde moved, seconded by Trustee Kreuser to move into open session at 7:23 p.m.
Motion carried on a roll call vote 7-0.

After reconvening in open session, Agenda Item 8c was recalled for discussion. Trustee Grabowski moved, seconded by Trustee Rohde to direct staff to follow directions as discussed in closed session.
Motion carried on a roll call vote 7-0.

9. Citizen Comments – No Comment

10. Adjournment

Trustee Kreuser moved, seconded by Trustee Pader to adjourn the October 6, 2026, Regular Village Board meeting at approximately 7:25 p.m.
Motion carried 7-0.

Respectfully Submitted,

Mackenzie Quigley
Village Clerk

DRAFT

ST ATE OF WISCONSIN VILLAGE OF PEWAUKEE WAUKESHA COUNTY

RESOLUTION N0. 2026-16

A RESOLUTION RECOGNIZING RESIDENT ALLISON BELT
FOR
LEGION OF VALOR BRONZE CROSS AWARD FOR ACHIEVEMENT

WHEREAS, Allison Belt is the daughter of Brian and Kelli Belt from the Village of Pewaukee, and;

WHEREAS, St. John's Northwestern is a respected school in the area, offering a prestigious Junior Reserve Officer Training Corp-Leadership program as part of their Corps of Cadets to prepare students who aspire to appointments to United States Service Academies and ROTC scholarships, and;

WHEREAS, St. John's Northwestern has excelled by attaining a 99.75% score on its JROTC Program for Accreditation to maintain its status as an Honor Unit with Distinction and, for seven years running, has held the record for the most appointments to United States Military Academy at West Point nationwide, and;

WHEREAS, Cadet Allison Belt has achieved remarkable success at St. John's Northwestern having become the first female student in school history to hold the Corp's highest-ranking Cadet leadership position of First Captain and Battalion Commander, and;

WHEREAS, Cadet Allison Belt's extraordinary service was recognized by the Legion of Valor by being awarded their Bronze Cross for Achievement in 2026, and;

WHEREAS, the Legion of Valor Award is the highest honor a JROTC Cadet can achieve, and;

WHEREAS, Cadet Allison Belt was one of only twenty-one recipients of this award from a class of 100,000 senior cadets across the United States.

THEREFORE, BE IT HEREBY RESOLVED by the Village Board of the Village of Pewaukee, Waukesha County, Wisconsin, that it hereby extends its heartfelt appreciation for First Captain and Battalion Commander Allison Belt for receiving the Legion of Valor Bronze Cross Award of Achievement while at St. John's Northwestern.

Dated this 20th day of October, 2026.

VILLAGE OF PEWAUKEE

_____
Jeff Knutson, Village Board President

ATTEST:

_____
Mackenzie Quigley, Village Clerk

To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 15, 2026

Re: October 20, 2026 Village Board Meeting 8(a):
Review, discussion and possible action on Village membership in The Chamber, Inc. Serving Northern Waukesha County.

BACKGROUND

Positively Pewaukee was a non-profit civic organization that served the community in a role similar to a chamber of commerce for years. Village ordinances only allow non-profit civic organizations to take out special event permits and host community events. Since the dissolution of Positively Pewaukee some downtown businesses have explored hosting events. They have started a conversation with a regional chamber of commerce called "The Chamber, Inc, serving northern Waukesha County." It was originally the Chamber for Menomonee Falls but now includes the Village of Sussex, Lannon and Butler.

ACTION REQUESTED

The action requested of the Village Board is to approve membership in The Chamber.

ANALYSIS

Annual membership costs $395. The Village would be providing leadership by becoming a member early in this process and lend credibility to The Chamber as they seek to recruit Village businesses.

The Villages of Menomonee Falls, Lannon, Sussex and Butler are all members of The Chamber.

The Chamber would then be the non-profit applicant for a special event permit to organize activities downtown.

Attachments:

1. Materials from The Chamber.

THE CHAMBER

ADVOCATE | COLLABORATE | EDUCATE

SERVING NORTHERN WAUKESHA COUNTY

VISIBILITY THAT WORKS

CONNECTIONS THAT MATTER

OPPORTUNITIES THAT ELEVATE

2026 Membership & Sponsorship Guide

When Businesses Thrive, Communities Thrive

The Role of the Chamber: Advocate. Collaborate. Educate.

The strength of Northern Waukesha County lies in its people—the entrepreneurs, employers, and community leaders who make this region a great place to live, work, and grow. When businesses thrive, families flourish, schools strengthen, and neighborhoods grow vibrant.

The Chamber exists to ensure our local businesses have the tools, networks, and voice they need to succeed.

THE CHAMBER ADVOCATES

We help business leaders stay informed and connected. The Chamber provides opportunities for members to learn about changing laws, regulations, and economic trends—and to meet directly with legislators and professionals.

As a non-partisan convener, we ensure the voice of local business is heard and understood.



THE CHAMBER COLLABORATES

We bring the right people into the same room—business leaders, educators, and community partners—so real problems get solved. Through roundtables, workforce partnerships, and strategic networking, we turn shared challenges into collective action that strengthens our regional business community.



YOUR CHAMBER MEMBERSHIP ...

HELPS YOU INCREASE YOUR CREDIBILITY

THE CHAMBER EDUCATES

We equip business leaders, supervisors, and entrepreneurs with the skills and knowledge to grow — offering professional development, peer learning, and leadership programs that build confidence and capability.



Together, these three pillars create a thriving ecosystem where businesses can grow—and communities can prosper.

The Chamber proudly serves businesses across Menomonee Falls, Sussex, Lannon, Butler, and communities throughout Northern Waukesha County and beyond.



Why Join The Chamber?

Join the Chamber. Elevate your business. Strengthen our community.

Your business deserves more visibility, more connections, and more opportunities. A membership in The Chamber gives you exclusive access to a powerful network, premium visibility, and opportunities that help your business grow.

VISIBILITY THAT GETS YOU NOTICED

- Featured listing in our regional Business Directory
- Social media spotlights, e-blasts, and publication features
- Grand opening and milestone celebrations with Chamber support
- Advertising options on a high-traffic Chamber platform

CONNECTIONS THAT GROW YOUR BUSINESS

- Access to exclusive member contact lists
- Exclusive member-to-member specials and benefits
- Member Dashboard to post jobs, deals, and events
- Networking at *Business After Hours, What's the Buzz, Business & Bites*, and Ribbon Cuttings for new businesses
- Leadership groups and roundtables: *Leadership Moving Forward, Women in Business, Workforce Development, Talent Pipeline*

OPPORTUNITIES TO LEAD & STAND OUT

- Sponsorship of major Chamber events
- Eligibility for Chamber Awards
- Participation in advocacy efforts that shape local business issues
- Certificates of Origin for international business needs

Networking

An essential element for business success is developing and engaging with a network of customers and vendors. The Chamber provides local businesses a wealth of opportunities for networking:

What's the Buzz (Morning)

In partnership with the Germantown Area Commerce, join us for a dynamic networking experience buzzing to wake up your creativity with hot topics and fresh introductions. It's the perfect blend of connection, collaboration, and community—all designed to help you build lasting professional relationships.

Business & Bites (Lunch)



A mid-day mix of great food, smart conversations, and powerful professional connections. Each session blends casual networking with thought-provoking "Business Bite" discussions designed to spark insight and inspire action.

The Social Hour (Happy Hour)

Enjoy a relaxed social setting filled with good vibes, good conversations, and good networking. Whether you stop by for 15 minutes or stay for the full two hours, you'll have the chance to mingle with Chamber members and local professionals to discover new opportunities while experiencing the unique space, products and services of the host business.

Ribbon Cutting



Ribbon Cuttings are vibrant celebrations that mark new beginnings and community growth! These events bring together Chamber members, local leaders, and neighbors to welcome a new business, expansion, or milestone with excitement and support. The Chamber promotes each new Ribbon Cutting in our social media channels and e-blasts both before and after the event, ensuring your business shines in front of the entire community.

Chamber Events

YOUR CHAMBER MEMBERSHIP ...
INCREASES YOUR VISIBILITY

Annual Awards Banquet | Thursday, January 29, 2026

Held each January, the Annual Awards Banquet is the Chamber's signature night of celebration, recognition, and connection. The evening reflects on the past year's accomplishments, looks ahead to the year to come, and honors businesses and community members who go above and beyond—all wrapped in a fun annual theme with interactive games that keep the night lively and engaging.

Sponsor value: High-visibility recognition in a premier, credibility-building setting with top business and community leaders.

The Chamber Shoot | Friday, May 15, 2026



The Chamber Sport Shoot is a premier springtime outdoor event featuring trap, sporting clays, and bird flurries in a safe, professionally run setting. Designed for outdoor enthusiasts, the day includes lunch, friendly team competition, great prizes, exceptional food, and plenty of time to network and celebrate together afterward.

Sponsor value: Standout brand exposure in a memorable, experience-driven event that builds strong personal connections.

Party in the Park | Tuesday, June 16, 2026



Party in the Park is a vibrant summer event showcasing the incredible restaurants in our community through a fun, interactive tasting experience. Guests sample signature bites, vote for their favorites, and celebrate as the winning restaurants receive the coveted *Forky Award*, all while enjoying live entertainment, a beer garden, and relaxed networking in a festive atmosphere.

Sponsor value: Broad community visibility and positive brand association with one of the Chamber's most public-facing events.

The Chamber Golf Outing | Tuesday, August 11, 2026



Each August, more than 200 Chamber members and guests come together for a full day of golf, connection, and camaraderie. This popular event includes 18 holes of golf, lunch, networking, raffles, and prizes—while directly supporting the Chamber's ability to deliver high-quality programs and keep membership dues affordable.

Sponsor value: Extended, uninterrupted access to business leaders and clients in a relaxed, relationship-focused environment.

Manufacturing & Trade Career Expo | October 21–22, 2026



The Manufacturing & Trade Career Expo connects students, parents, manufacturers, and educators to explore career opportunities in one of our region's most vital industries. Hosted in partnership with the Germantown Chamber, this hands-on event strengthens workforce pipelines while supporting scholarships for graduating seniors from Menomonee Falls, Germantown, and Hamilton school districts.

Sponsor value: Position your business as a workforce leader while investing directly in future talent and community impact.

Leadership Development

Leadership Moving Forward



LMF empowers participants to strengthen their leadership skills, foster meaningful connections, and navigate change effectively within their organizations and communities. The program explores key areas such as strategic planning, CliftonStrengths, corporate social responsibility, generational management, and work-life integration. Participants will also engage in mentorship development while examining business ethics and values, enhancing public speaking abilities, navigating crucial conversations, and fostering inclusive leadership. A focus on lifelong learning ensures continuous growth beyond the program.

Leadership Lunch

Join us for our Leadership Lunch, featuring an inspiring guest speaker who will share insights on effective leadership, personal growth, and navigating today's ever-changing professional landscape. Enjoy lunch, connect with peers, and leave energized with new ideas to lead with purpose and confidence.

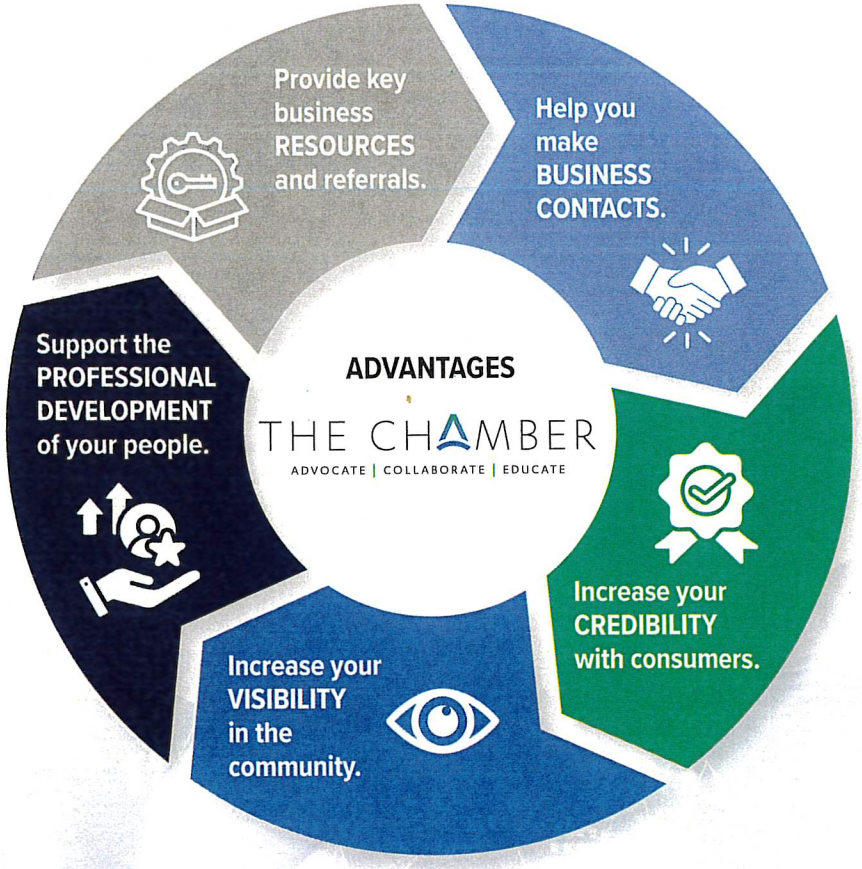


Roundtables

Roundtables aren't about networking — they're about problem-solving. Every session is built for action, so participants leave with ideas they can put to work immediately. These groups bring together serious business leaders for direct, candid conversations that drive growth, sharpen leadership, and deliver real results. It's not a casual meet-and-greet — it's where peers challenge each other, share hard-earned insights, and tackle the real issues facing today's businesses.

What's In It For Me?

The Chamber is organized to promote economic growth through Advocacy, Collaboration, and Education. Companies active in a local chamber of commerce portray the image of using good business practices and caring about their customers. Chamber Members show they are reputable and care about their community, building trust and credibility.



Sponsorship Opportunities

Sponsorship Goes Beyond Logos

Our Annual Chamber Sponsorship Program offers businesses strategic opportunities to increase visibility, build meaningful connections, and position themselves as leaders in our regional business community.

Sponsorships go beyond logo placement—creating opportunities for direct engagement, brand experiences, and investment in workforce development and community impact.

Signature Sponsorship Moments include:

Event Sponsor—Lead the event. Own the moment. Be seen.

Beer Garden Sponsor (Party in the Park)—Where the crowd gathers—and your brand pours the fun, stepping behind the bar and into the spotlight.

Photo Booth / Wristband Sponsor—Every photo. Every wrist. All eyes on you.

Sport Shoot Station Sponsor—Put your brand right where the action happens.

Golf Outing 19th Hole Sponsor—The networking doesn't stop at the final putt.







Manufacturing & Trade Career Expo Nuts & Bolts Sponsor—Build today's workforce—and tomorrow's leaders.

Annual Sponsorship Program

Your business can invest beyond membership dues to gain year-round exposure and make a lasting impact in our community. This customizable program allows you to allocate sponsorship credits toward events, programs, and initiatives that align with your goals.

As a premier supporter of The Chamber, you'll not only receive exclusive benefits and enhanced visibility but also help advance our mission to foster economic growth and strengthen the business environment throughout the communities we serve.

Sponsorship Details	Platinum Sponsor	Gold Sponsor	Silver Sponsor	Bronze Sponsor
	$10,000	$5,000	$2,500	$1,000
Participation & Sponsorship Credit to use throughout all Chamber events and programs	*$6,500*	*$4,000*	*$2,000*	*$1000*
Social Media Recognition on all platforms	Monthly	Quarterly	2x Year	
Pull Up Banner at all major events to highlight your business as overall Chamber sponsor	x	x	x	x
Listed on sponsorship page on website	x	x	x	x
Logos on the email signatures of all staff members	x			
Recognized during announcements at all major special events	x			
Logos presented on all event and program invites	x			
Credit may be applied to annual membership dues	x	x	x *up to $500*	
Included in the Monday message	All	1x month	2x year	
Number available for each level	3	10	15	unlimited
Suggested Market Value:* *MSRP based on the opinion of multiple marketing partners	**$36,000**	**$19,000**	**$8,000**	**$3,500**

THE CHAMBER

ADVOCATE | COLLABORATE | EDUCATE

SERVING NORTHERN WAUKESHA COUNTY

Our Mission

To promote economic growth through advocacy, collaboration, and education.

Our Vision

To build an engaged and prosperous business association within the communities Northern Waukesha County and beyond.

Join The Chamber Today!

gmfschamber.com

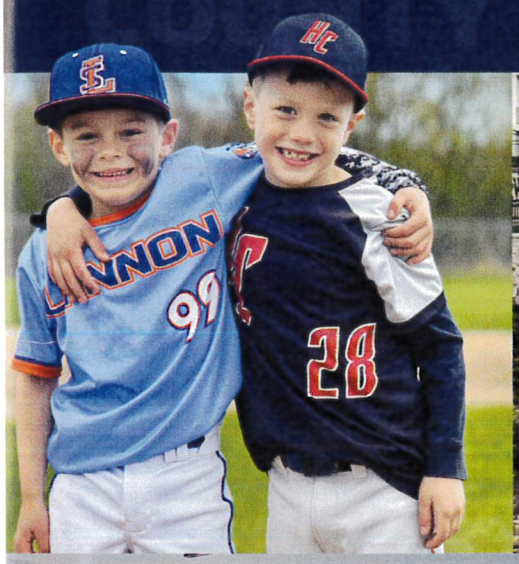
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THE CHAMBER

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COMMUNITY GUIDE & BUSINESS DIRECTORY

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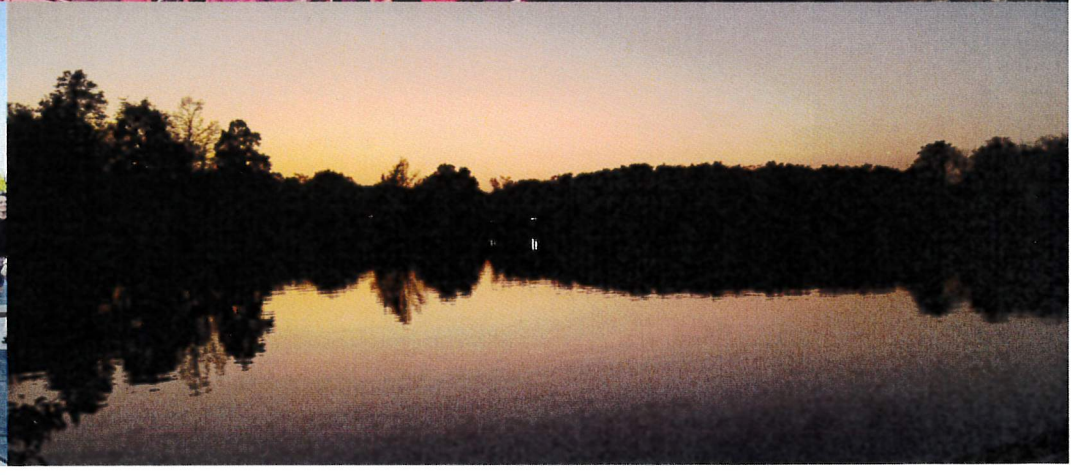














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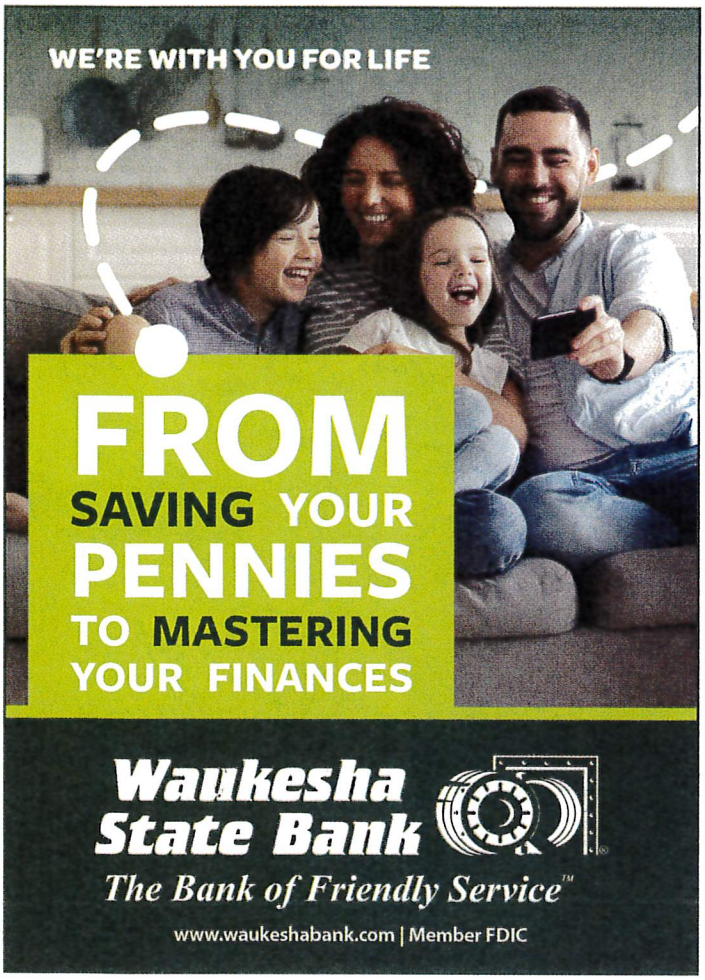
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THE CHAMBER

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Menomonee Falls, WI 53051
p. 262.251.2430
www.gmfschamber.com

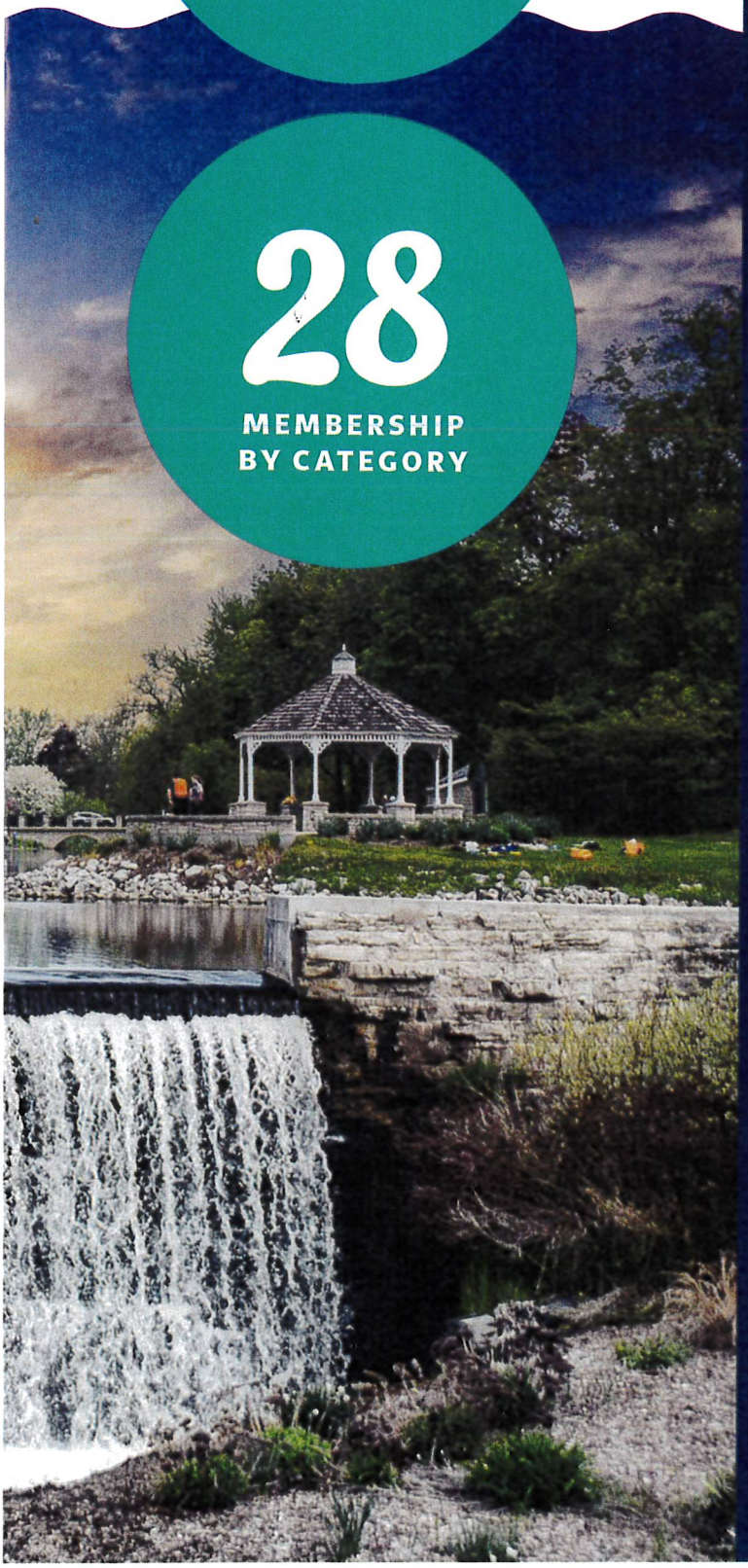
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Welcome to The Chamber

MESSAGE FROM THE PRESIDENT & CEO

Welcome to our Community Guide —a reflection of the businesses, organizations, and people who power our local economy and shape our communities.

For decades, The Chamber has served as a trusted advocate and connector for businesses across Northern Waukesha County. While our communities continue to grow and evolve, our purpose remains the same: to support business success and strengthen the region we call home.

Across Northern Waukesha County, growth is not accidental—it is intentional. From Menomonee Falls to Sussex to Lannon, our villages are investing heavily in parks, public spaces, and community infrastructure designed to host major events, expand outdoor recreation, and bring families together. At the same time, businesses of all sizes are reinvesting in storefronts, facilities, and gathering spaces—choosing to rejuvenate and reimagine our communities rather than leave them dormant. This shared commitment to reinvestment is keeping our communities vibrant, active, and competitive year-round, making this region a destination in every one of Wisconsin's seasons.

The Chamber exists to advocate for business, convene leaders, and foster collaboration across the public and private sectors. A core part of our mission is leadership development—investing in current and emerging leaders who will shape the future of our businesses, organizations, and communities. As a nonpartisan organization, we bring together businesses of all sizes, local government, education, and nonprofit partners to support economic vitality, workforce development, and a strong quality of life.

Our impact is driven by our members, sponsors, volunteers, staff, and board leaders who believe in the power of collaboration. Their investment fuels advocacy, leadership development, and initiatives that benefit both individual businesses and the broader community.

This guide is designed to help you discover local businesses, make connections, and engage with the community. Whether you are a resident, business owner, or visitor, we hope it serves as a valuable resource throughout the year.

Thank you for supporting our local business community and for being part of a connected, thriving region.



Aaron Miller
President & CEO
The Chamber, Inc.













MTCE

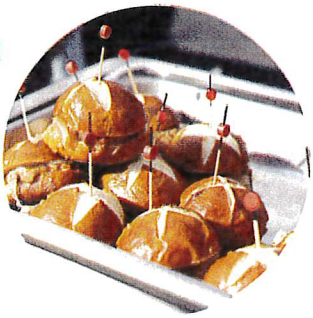
The Manufacturing and Trade Career Expo

The Manufacturing and Trade Career Expo (MTCE) is a premier event connecting students with local manufacturers and trade professionals. Held the third week of October each year at the Washington County Fair Park, the Expo has welcomed over 15,000 attendees from across the region, providing valuable insight into career opportunities in manufacturing and the trades, as well as the educational pathways to pursue them. A partnership between The Chamber of Northern Waukesha County and the Germantown Area Chamber of Commerce, the MTCE also raises funds for scholarships and has raised over $100,000 to date since it began in 2009, supporting graduating seniors from participating school districts. The Expo offers students a unique chance to explore local careers, connect with industry leaders, get hands-on, and envision a future in the vibrant manufacturing and trades sectors of our community. Businesses and industry leaders are encouraged to participate or sponsor this impactful event, helping to shape the workforce of tomorrow.



PARTY IN THE PARK

Where Summer, Flavor, and Community Come Alive



Hosted by The Chamber, Party in the Park brings the heart of our community together for an unforgettable evening filled with bold flavors, live entertainment, and the unbeatable energy of neighbors celebrating outdoors.

Local restaurants take center stage as they serve up their "best bite"—a signature sample crafted to impress hundreds of hungry attendees. Guests taste their way through the park, discovering new favorites, cheering on hometown staples, and voting for the iconic Forky Awards, where top restaurants take home bragging rights in three culinary categories.

With music flowing from the stage, the beer garden open for business, and the park buzzing with families, friends, and food lovers, Party in the Park is pure summer joy. It's a showcase of the creativity, hospitality, and community pride that make Northern Waukesha County such a special place.

Great food. Great vibes. Great community.
That's Party in the Park.

Demographics & Community Snapshot

Population & Growth

Menomonee Falls
2024/2025 POPULATION: 39,755
LAND AREA: 33.3 sq. mi.
Wisconsin's largest village, blending suburban comfort with major employment hubs like Kohl's and Harley-Davidson.

Sussex
2024/2025 POPULATION: 12,607
LAND AREA: 7.6 sq. mi.
Rapidly growing community known for family living, trails, and high-performing schools.

Lannon
2024/2025 POPULATION: 1,338
LAND AREA: 2.4 sq. mi.
Historic village rooted in stone craftsmanship and small-town pride.

Butler
2024/2025 POPULATION: 1,806
LAND AREA: 1.0 sq. mi.
Compact industrial center with a hardworking, close-knit community.

Regional Total
2024/2025 POPULATION: ~55,500–56,000
A vibrant corridor where business and community grow together.

Income & Workforce

215,000-plus
Workers in the broader regional labor force *(Waukesha County and surrounding counties)*

2–3%
Typical unemployment rate—among the lowest in Wisconsin

#1 in Wisconsin
One of the strongest manufacturing and engineering corridors in the state

40%
Residents hold a bachelor's degree or higher *(Higher than Wisconsin and national averages)*

93%
High school graduation rate *(Strong future workforce pipeline)*

Top Industries:
- Manufacturing
- Healthcare
- Construction
- Engineering
- Logistics
- Professional Services

Major Regional Employers:
Tailored Label Products • Moore Construction Services • Sussex IM • Columbus McKinnon • Beer Capitol Distributing • Froedtert Health

30-plus minutes
Average commute to major metro partners (Milwaukee, Brookfield, Wauwatosa)

60%-plus
Workers commuting *into* the region daily—a major employment destination

$90,000-plus
Estimated median household income across much of the region *(Consistently above county and state averages)*

Award-Winning Schools:
- Hamilton School District
- Menomonee Falls School District

Talent Pipeline Strength:
- Youth Apprenticeships
- WCTC Career Pathways
- Industry partnerships with local employers

Housing & Households

- **Total households:** ~22,000 across the region
- **Homeownership rate:** 70–80%
- **Median home value:**
  - Menomonee Falls – $370,000
  - Sussex – $397,700
  - Lannon – ~$350,000
  - Butler – ~$230,000
- **Average household size:** 2.6 people

Steady residential growth in Menomonee Falls and Sussex continues to add modern subdivisions and multifamily options while preserving neighborhood character.

Quality of Life

- **Commute time:** 20–25 minutes to Milwaukee, Brookfield, or Waukesha.
- **Recreation:** Over **1,000 acres of parks** and 10 miles of trails, including the scenic Bugline Trail.
- **Public safety:** Among the safest areas in the Milwaukee metro region.
- **Community engagement:** Local festivals, youth sports, farmers markets, and active Chamber-driven volunteerism bring residents together year-round.

★ The Story Behind the Stats

These numbers reflect more than growth—they represent a community rooted in connection, progress, and pride. Northern Waukesha County continues to attract families, employers, and entrepreneurs who see opportunity not just in the data, but in the people who make this region home.

Faith Communities

Faith Communities Across Northern Waukesha County

Faith plays an important role in shaping the friendly, connected feel of Northern Waukesha County. Across Menomonee Falls, Sussex, Lannon, and the surrounding area, local churches provide places to gather, serve, grow, and find meaning—creating a strong sense of belonging for residents of all ages.

Regardless of where you choose to worship, you'll find a vibrant and welcoming congregation committed to helping people live out their faith in meaningful ways.



Menomonee Falls is home to a number of long-established congregations that add to the spiritual character of the community. **Metro Harvest Church, Grace Lutheran, Holy Cross Lutheran,** and **St. Mary Parish** offer deep tradition, strong family programs, and **multigenerational** involvement. **Redeemer United Church of Christ** is known for its inclusive, service-focused approach. **Anchor Falls Church,** a cross-generational, interdenominational congregation, provides a warm environment where families can grow in faith and develop lasting relationships.

In Sussex, **CrossWay Church** offers a contemporary worship style and engaging ministries for children, students, and adults—creating another welcoming option for those seeking connection and community.

Together, these congregations form a diverse and supportive faith landscape—one that reflects the compassion, hospitality, and neighborly spirit that define Northern Waukesha County. Whether you're looking for a fresh start, a place to raise your family, or a new way to get involved, there's a church here that's ready to welcome you in.

Healthcare & Wellness

Healthcare & Wellness: Caring for the Community

Northern Waukesha County is home to some of Southeastern Wisconsin's most trusted healthcare providers—offering world-class care with the comfort and connection of community. Whether it's advanced hospital services, women's health, or dental and preventative care, residents have access to top-tier professionals right here at home.

Froedtert Menomonee Falls Hospital



At the heart of the region's medical community is Froedtert Menomonee Falls Hospital, part of the Froedtert & the Medical College of Wisconsin health network. The hospital delivers comprehensive inpatient and outpatient care, including emergency services, surgical specialties, orthopedics, women's health, and advanced imaging. With a commitment to innovation and compassionate care, Froedtert combines local access with the expertise of a leading academic medical center.

- www.froedtert.com/locations/hospital/menomonee-falls-hospital

Ascension Wisconsin Hospital - Menomonee Falls

Located conveniently near major corridors, **Ascension Wisconsin Hospital - Menomonee Falls** provides **24/7 emergency care** in a welcoming, patient-centered environment. This modern facility offers short wait times, personalized attention, and access to the broader Ascension network for followup and specialty services. It's hospital-quality care delivered with the comfort and speed of a neighborhood medical center.

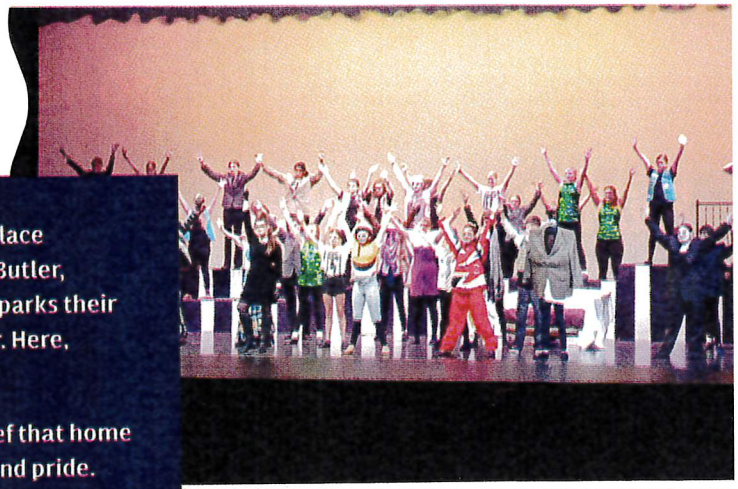


- https://ascensionwisconsinhospital.org/locations/menomonee-falls

Health & Wellness Close to Home

Together, these healthcare partners reflect the strength of Northern Waukesha County's commitment to well-being—**world-class medical expertise, delivered with local heart**. Their combined services ensure that residents can find quality care just minutes from home, supporting a healthier, happier, and more connected community.

A Place to Call Home

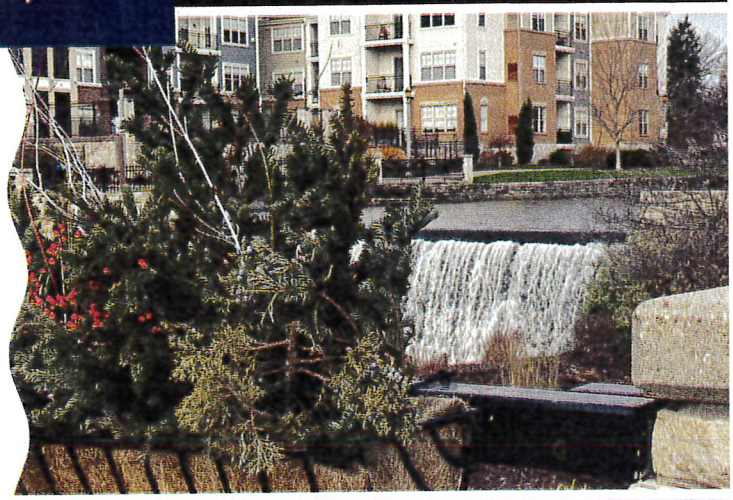


Northern Waukesha County isn't just a place to live—it's a place to belong. Across Menomonee Falls, Sussex, Lannon, and Butler, neighbors wave from their porches, kids play in the same parks their parents once did, and local traditions bring generations together. Here, community isn't an event—it's a way of life.

Each village has its own rhythm, its own heart, and a shared belief that home is about more than an address—it's about connection, comfort, and pride.

Menomonee Falls

Tradition with Momentum



In **Menomonee Falls**, old-fashioned charm meets modern energy. Main Street hums with life—coffee shops buzz with conversation, local stores welcome familiar faces, and the farmers market fills the air with laughter and the scent of baked bread. The newly revitalized downtown blends history and innovation, reflecting a community that cherishes its past while building a bright future.

Families fill **Village Park** on summer evenings, where the **Milwaukee Tool Amphitheater** hosts concerts under the stars and memories are made with every note. From safe neighborhoods to award-winning schools, Menomonee Falls offers a lifestyle rooted in belonging. People come for opportunity—and stay because it feels like home.



Sussex

Small-Town Heart, Modern Energy

In **Sussex**, community spirit is woven into everyday life. Neighbors greet each other on morning walks, families gather for Lions Daze, and kids play freely in the park while parents catch up over coffee. It's a place where life moves at a comfortable pace—slow enough to connect, yet full of energy and growth.



The **Village Park Master Plan,** set for completion in 2026, will introduce an **indoor/outdoor pavilion, covered stage, and sports complex**—new spaces designed for laughter, music, and celebration. Sussex continues to evolve, but its foundation never changes: strong schools, safe neighborhoods, and genuine connection.

It's the kind of place where families put down roots—and generations later, those roots still run deep.

A Place to Call Home











Lannon

History Carved in Stone

Lannon wears its history proudly—a village built on strength, community, and the iconic stone that bears its name. Once known for its quarries, Lannon still carries that same character today: solid, enduring, and full of pride.

Its quiet neighborhoods, tree-lined streets, and strong sense of belonging make it one of Wisconsin's most welcoming small towns. Residents gather at **Joeck's Memorial Field** for youth baseball games or head to nearby **Menomonee Park** for swimming, hiking, and winter sledding—traditions that make up the rhythm of village life.

Here, time moves a little slower. Life feels a little fuller. And every corner tells a story about a place that's steady, genuine, and proud to call itself home.

Butler

Built on Community

In **Butler**, everyone knows your name—and that's exactly how people like it. Nestled along the border of Waukesha and Milwaukee counties, this "Village of Homes" is small in size but overflowing with pride. It's the kind of place where neighbors look out for each other, and community isn't something you talk about—it's something you live.

Each summer, **Frontier Park** fills with families for **Village Night Out**, while the annual **Fourth of July Parade** brings everyone together in red, white, and blue. Butler's tree-lined streets, vintage homes, and local restaurants create a timeless backdrop for the people who make it special.

It's a place built on connection, tradition, and the simple joys of community—proof that small-town life still has a big heart.

The Heart of Home

Across Northern Waukesha County, life is defined by the moments that matter—concerts in the park, friendly waves on the trail, and quiet evenings that remind you how good it feels to belong. These are communities that don't just welcome you; they embrace you.

Here, you don't just find a place to live—you find a place to belong.

Schools & Education

Learning That Builds Community

Education in Northern Waukesha County reflects the region's shared values—growth, innovation, and opportunity. From top-ranked public schools to industry-driven technical education and nationally recognized universities nearby, every learner here has the tools to build a bright future close to home.



School District of Menomonee Falls

Serving roughly **4,000 students**, the **School District of Menomonee Falls (SDMF)** is known across Wisconsin for its forward-thinking approach to personalized learning and continuous improvement.

The district's mission—*Engage. Learn. Improve. Together.*—guides a culture of leadership, collaboration, and accountability. With strong AP, STEM, and dual-credit programs, Menomonee Falls graduates are well prepared for both college and career. Partnerships with local businesses, higher-education institutions, and youth apprenticeship programs help students apply learning beyond the classroom.

Schools include: Shady Lane, Valley View, Riverside, and Ben Franklin Elementary; North Middle School; and Menomonee Falls High School.

Hamilton School District (Sussex, Lannon & Parts of Butler)

The **Hamilton School District** serves nearly **5,000 students** and consistently ranks among Wisconsin's top districts. With graduation rates above **96%** and student performance that exceeds state averages, Hamilton is a destination district for families who value academic excellence and community involvement.

Its comprehensive "Planning for Growth" initiative supports the district's expansion as Sussex and Lannon continue to attract new residents. Hamilton's success stems from a balance of academics, athletics, arts, and career-readiness programming that prepares students to lead with purpose.

Schools include: Willow Springs, Maple Avenue, Marcy, Lannon, and Woodside Elementary; Silver Spring Intermediate; Templeton Middle; and Hamilton High School.

Private & Parochial Options

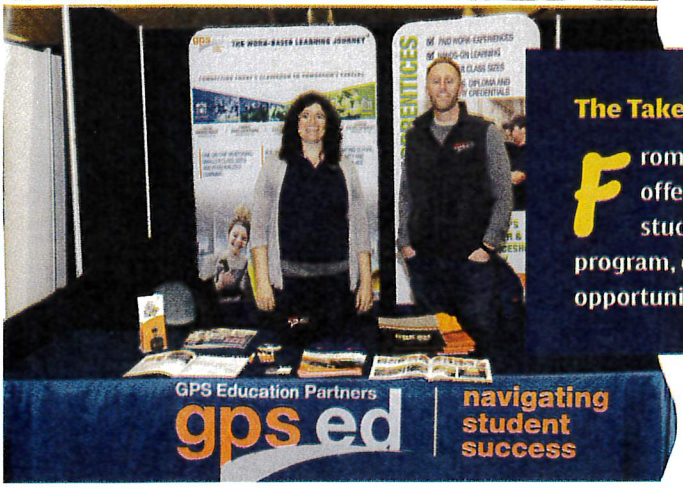
Families have access to several respected private and faith-based schools that provide smaller class sizes and individualized learning environments:

- **St. Mary Parish School** and **St. Anthony Parish School** – Menomonee Falls
- **St. James Catholic School** and **Peace Lutheran School** – Sussex
- **Trinity Lutheran School** – Freistadt area









Schools & Education

Higher Education & Workforce Pathways
Waukesha County Technical College (WCTC)

Located just minutes from Northern Waukesha County, **Waukesha County Technical College** is a nationally recognized leader in career and technical education. WCTC serves more than **17,000 students annually** across 150-plus programs in business, information technology, health, manufacturing, and public safety.

The college's mission is to **prepare students for success through applied learning and community partnerships.** WCTC works directly with area employers to design curriculum that meets evolving workforce needs, providing a direct pipeline of skilled graduates for local industries. Its **Center for Business Performance Solutions** and **Corporate Training Center** help employers upskill teams and strengthen leadership.

From high school dual-credit courses to adult continuing education and customized apprenticeships, WCTC stands at the center of regional workforce development—empowering residents to learn, earn, and lead without leaving their community.

GPS Education Partners (GPSEd)

GPS Education Partners, headquartered in Waukesha County, redefines the connection between education and industry. GPSEd pairs students with local manufacturers and trades through paid apprenticeships that integrate classroom instruction, mentorship, and real-world experience.

Working closely with the Menomonee Falls and Hamilton School Districts, GPSEd gives students the opportunity to earn high school diplomas while gaining workforce certifications and hands-on skills—creating confident, career-ready graduates.

University Connections

Students pursuing higher degrees benefit from proximity to some of Wisconsin's most respected universities, all within 30 minutes:

- **Carroll University –** Waukesha
- **Marquette University –** Milwaukee
- **University of Wisconsin-Milwaukee –** Milwaukee

These institutions provide pathways for continued study in business, engineering, healthcare, and education, complementing WCTC's applied programs.

The Takeaway

From kindergarten through college and career, Northern Waukesha County offers education that connects learning to life. Whether it's a Menomonee Falls student leading a robotics team, a Hamilton graduate entering an engineering program, or an adult learner reskilling through WCTC, this region proves that opportunity begins with education—and education begins here.

Events & Festivals



Celebrate the Seasons: Signature Events Across Northern Waukesha County

From fireworks in the park to fields of lavender in bloom, the communities of Menomonee Falls, Sussex, and Lannon come alive each year with events that showcase small-town charm, local talent, and a shared sense of pride. Whether you're strolling Main Street or relaxing under a summer sunset, there's always something to celebrate across Northern Waukesha County.

Menomonee Falls

Music, Memories, and Community Spirit

Menomonee Falls fills its calendar with events that bring people together in every season.

Each May, **Falls Memorial Fest** transforms downtown into a patriotic tribute to service and community. The day features live music, a car show, kids' activities, food trucks, and Main Street vendors—capped off by a heartfelt Memorial Day ceremony honoring local heroes.

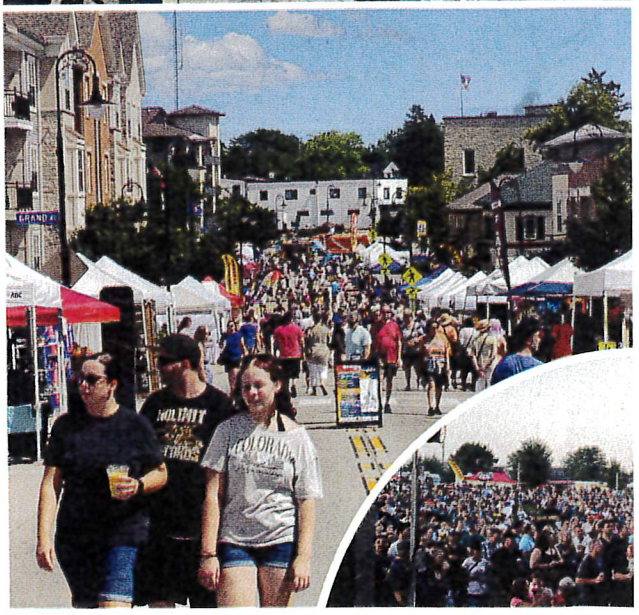
When summer evenings roll in, the **Falls Sunset Concert Series** takes over Village Park with an all-star lineup of live bands, food trucks, and local beverages. It's the perfect spot to unwind, dance, and celebrate another Wisconsin summer night.

- *https://www.menomoneefallsevents.org/*

As the season reaches full bloom, **Falls Lavender Fest** welcomes visitors to a fragrant celebration of local artisans, wellness, and creativity. Shoppers explore handmade goods, lavender-inspired treats, and interactive workshops that bring together small business energy and the calm of the countryside—all in the heart of Menomonee Falls.

- *fallslavenderfest.com*

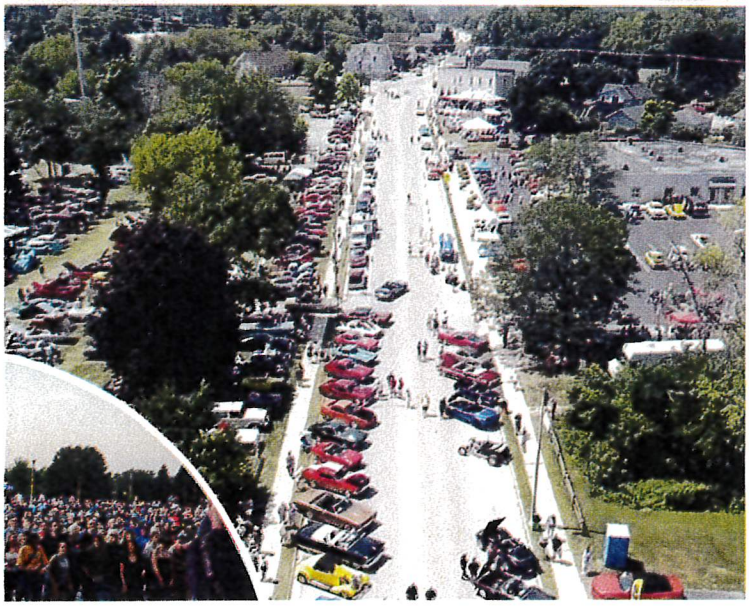




Events & Festivals







Sussex

Lions Daze and Lasting Traditions

The Village of Sussex shines brightest each July with **Sussex Lions Daze**—one of the region's most beloved summer festivals. Hosted by the Sussex Lions Club, the three-day celebration brings together thousands of residents for carnival rides, tractor pulls, a grand parade, live music, softball tournaments, pony rides, fireworks, and classic Wisconsin food and refreshment tents.

From the kids' zone to the fireworks finale, Lions Daze embodies the community spirit that defines Sussex.

▸ *sussexlions.org/lionsdaze*

Lannon

Cars, Chrome, and Community

Downtown Lannon revs up for summer with the **Cars on Main** celebration—a car lover's paradise featuring rods, customs, muscle cars, and Pro Street machines lined up along Main Street and Lannon Road.

Now in its 20th year, the event delivers a full day of fun, from Nitro Funny Car fire-ups to '50s and '60s music, a Lions pancake breakfast, and classic small-town eats. It's the kind of event that defines community pride—built on horsepower, history, and hometown heart.

Parks, Trails & Outdoor Living: Where Every Day Leads Outside

Northern Waukesha County offers some of Southeastern Wisconsin's most scenic and active outdoor spaces—from winding trails to peaceful rivers, wide-open fields, and tree-lined parks. Whether you're planning a family picnic, a morning jog, or a quiet spot to watch the sunset, you'll find plenty of ways to enjoy the outdoors across Menomonee Falls, Sussex, Lannon, and Butler.

The Bugline Trail: A Path That Connects Us All

Stretching more than **16 miles from Menomonee Falls to Merton**, the **Bugline Trail** is one of the region's most cherished outdoor features—and a thread that ties the entire community together. Once a rail line serving local quarries, the trail now provides a paved, multi-use pathway for walking, running, and biking through forests, wetlands, and vibrant village centers.

From downtown Menomonee Falls through Sussex and into the natural beauty of Lannon and Merton, the Bugline invites residents to explore, commute, and connect in a way that's uniquely local. Families stroll, cyclists cruise, and joggers enjoy miles of scenic serenity—all without ever leaving Northern Waukesha County.

- *www.sussexwi.gov/services/recreation-amenities/trails*
- *https://en.wikipedia.org/wiki/bugline_trail*

Menomonee Falls

Nature Meets Neighborhood

The heart of the Falls is filled with green spaces that bring neighbors together all year long.

Village Park has become the crown jewel of outdoor life in Menomonee Falls—a lively destination for concerts, community events, and everyday recreation. The park features modern playgrounds, pickleball courts, and the impressive Milwaukee Tool Amphitheater, which hosts the popular Sunset Concert Series and other large community gatherings throughout the summer.

Coming in **2026**, the new **Horicon Bank Clubhouse** will take the park experience to the next level—adding a welcoming space with **beverage service, community rentals, and event programming** that will make Village Park a year-round destination for residents and visitors alike.

Nearby, **Rotary Park** offers peaceful walking trails, open fields, and sports areas, while **Lime Kiln Park**, with its historic quarry and wooded backdrop, provides a scenic retreat just steps from downtown.

Sussex

Active Parks and Endless Possibilities

In Sussex, outdoor living is a way of life—and the Village is investing in a bold new vision to make **Village Park** the heart of it all.

The **Village Park Master Plan**, currently underway, includes a **renewed Sports Complex, indoor/outdoor pavilion, covered stage**, and **expanded walking paths and event spaces**—all designed to enhance recreation, accessibility, and year-round community use.

Set to debut in **2026**, the upgrades will create a dynamic destination for residents and visitors alike, featuring **new athletic fields, a central event plaza, improved lighting, and enhanced park amenities** that make it ideal for tournaments, concerts, and community festivals. The plan also preserves the park's natural landscape, blending recreation with open green space and scenic gathering areas.

In addition to the coming improvements, the park remains a favorite for **pickleball, disc golf, playground fun, and family picnics**, while **Melinda Weaver Park** offers a quieter retreat with open greenspace and neighborhood charm.

- *www.sussexwi.gov/services/parks-recreation-amenities/village-park-master-plan*

Lannon

History Made on ESPN

Did You Know? - Lannon's Place in Sports History
Lannon, Wisconsin, holds a surprising connection to national sports media history. On September 7, 1979—the day ESPN first went on the air—the network broadcast its very first live sporting event following its debut episode of SportsCenter.

The event wasn't a major league showdown or a nationally known venue. Instead, it was a slow-pitch softball game played right here in Lannon.

At the time, ESPN was an unknown startup experimenting with the bold concept of 24-hour sports coverage. The broadcast was simple and low-key, yet it marked the beginning of what would become one of the most influential networks in television history.

Today, ESPN is a global brand, but one of its earliest live moments traces back to a small Wisconsin village better known for its limestone quarries and strong community spirit. It's a fun reminder that even global stories can have small-town beginnings—and Lannon proudly owns a small but memorable piece of that legacy.

- *https://villageoflannon.com/parks-recreation*

Butler

Parks With Personality

Butler may be small in size, but it packs plenty of charm into its park system.

Frontier Park anchors community life with playgrounds, sports fields, and picnic areas, while local pathways connect residents to surrounding neighborhoods. The park's open layout and accessible design make it perfect for casual recreation, family outings, or a friendly game of catch on a sunny afternoon.

Golf in Northern Waukesha County

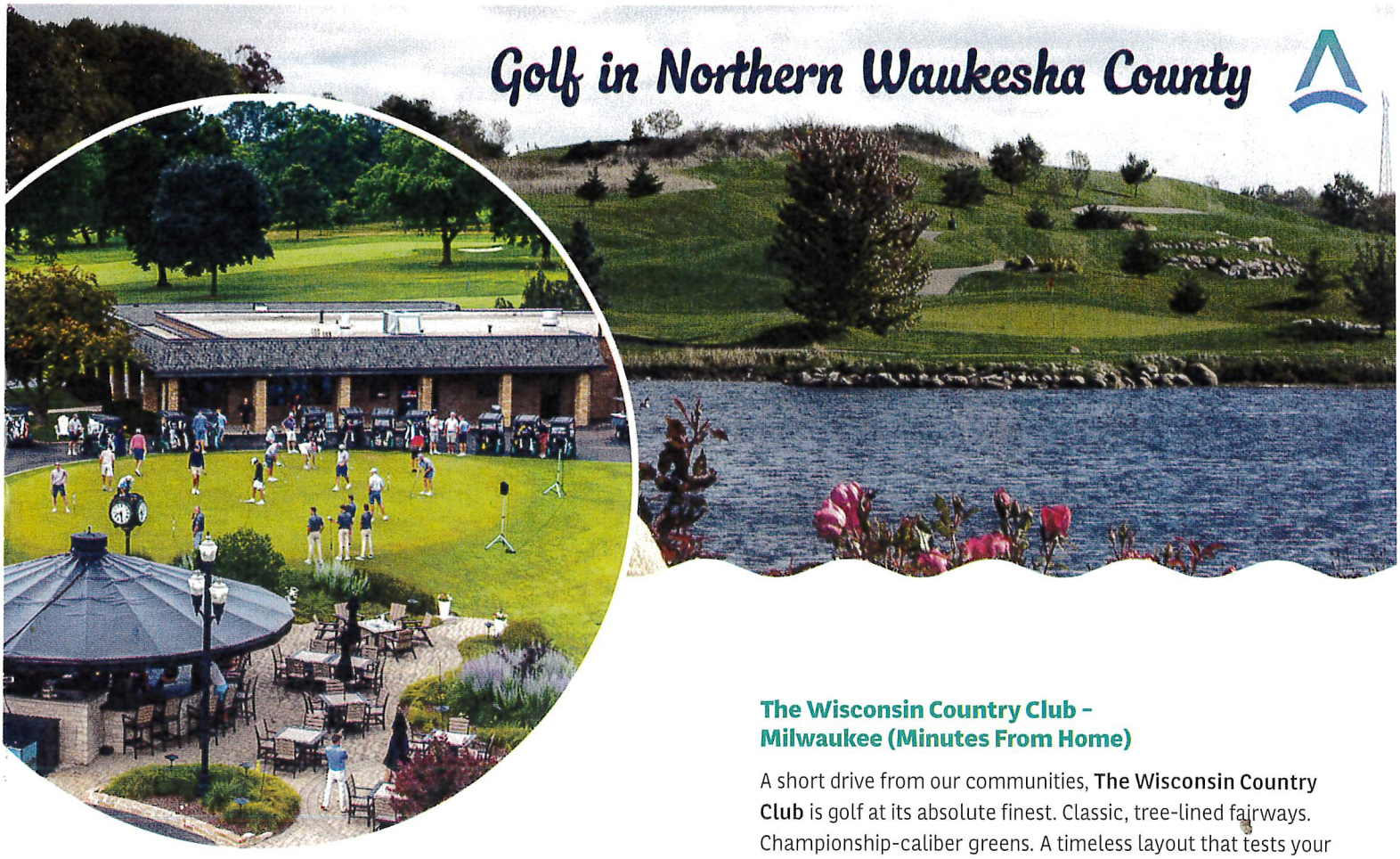


Where Rolling Hills, Summer Skies, and Unforgettable Rounds Await

Pack your clubs and get ready—Northern Waukesha County is one of Wisconsin's most exciting places to tee off. Whether you're chasing a birdie, exploring new layouts with friends, or introducing the kids to the game, our region delivers a golf experience that's scenic, welcoming, and genuinely unforgettable.

This is golf country—where wide-open landscapes meet championship design, and every course has its own story.

Golf in Northern Waukesha County



Kettle Hills Golf Course - Richfield

If you love variety, **Kettle Hills** is your playground. With 45 holes carved into rolling countryside, every round feels like a new adventure. Big skies, wide fairways, tree-lined challenges, and postcard-worthy views make Kettle Hills a favorite for golfers traveling from across Wisconsin and beyond. Come early. Stay late. Play it all.

Ironwood Golf Course - Sussex

Set among Sussex's natural hills and ridgelines, **Ironwood** serves up 27 holes of pure Wisconsin character. Its three nines—The Callow, The Meath, and The Birr—each offer something different: wooded corridors, elevated doglegs, blind shots, bold risk-reward moments, and water that keeps you honest. Ironwood is the kind of place where groups return year after year because no two rounds ever play the same.

Songbird Hills Golf Club - Hartland

Warm. Welcoming. Wonderfully fun. **Songbird Hills** is golf at its friendliest—an 18-hole course where couples, families, leagues, and weekend groups all feel at home. The relaxed atmosphere, great conditions, and local family ownership make this course one of the area's hidden gems. If you love a laid-back day in the sunshine, this is your spot.

The Wisconsin Country Club - Milwaukee (Minutes From Home)

A short drive from our communities, **The Wisconsin Country Club** is golf at its absolute finest. Classic, tree-lined fairways. Championship-caliber greens. A timeless layout that tests your creativity and rewards smart play. Paired with upscale dining and amenities, it's one of the region's premier private club experiences.

North Hills Country Club - Menomonee Falls

Steeped in history and known for its pristine fairways, **North Hills Country Club** offers a beautifully manicured, walkable course that golfers rave about. It's a private club with a proud legacy—championship greens, a vibrant member community, and a family-friendly culture that makes it a home away from home.

Swing Time Golf & Entertainment - Germantown

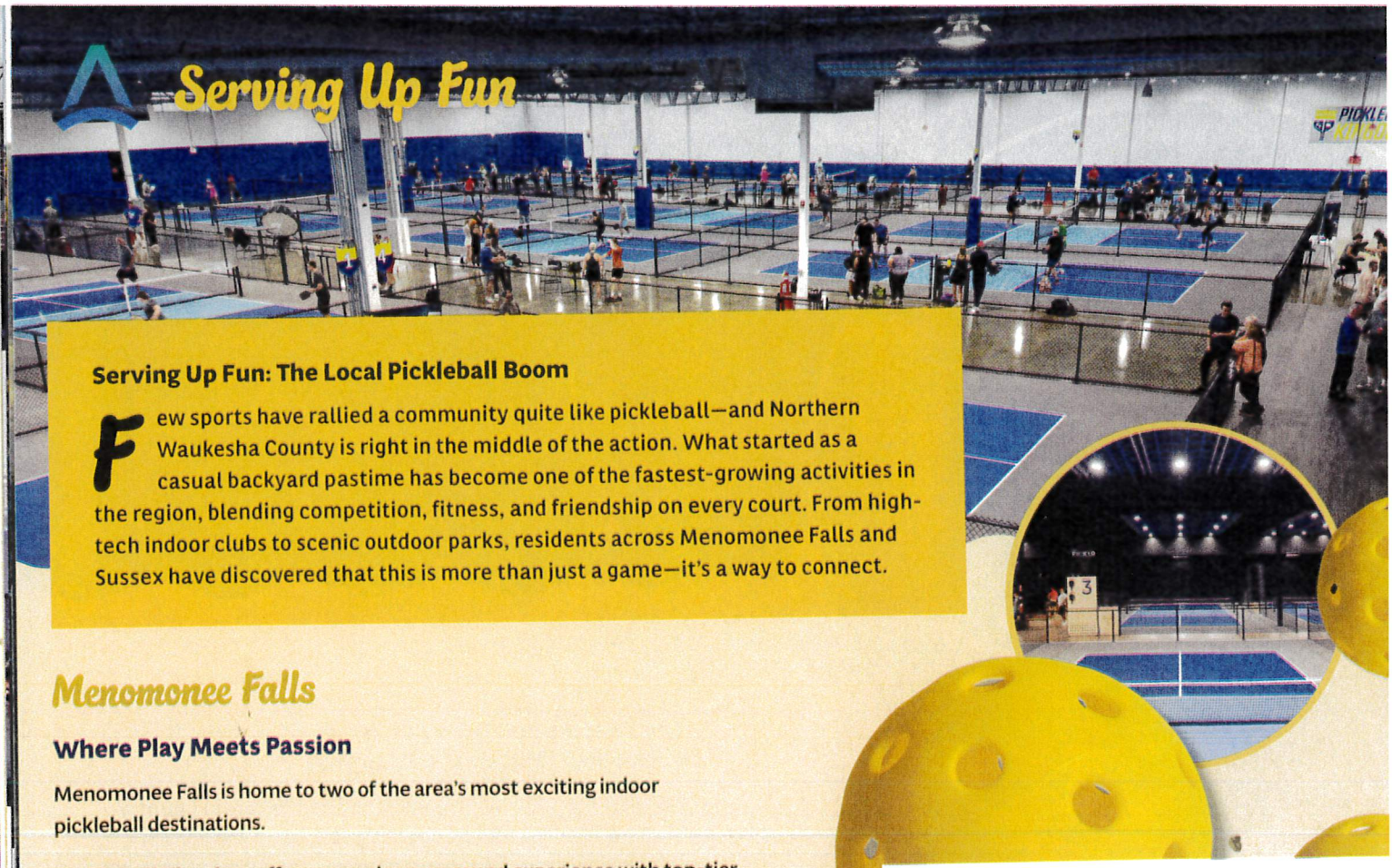
Looking for fun? **Swing Time** brings the energy. Perfect for families, date nights, or group outings, this local favorite features a full driving range, mini-golf, nighttime fun under the lights, and a laid-back vibe that makes golf accessible for everyone. It's the ideal stop between rounds—and a great way to introduce new golfers to the game.

The Perfect Golf Getaway

With rolling landscapes, welcoming clubs, and courses for every style of play, Northern Waukesha County is a destination golfers love returning to. Whether you're planning a long weekend, a corporate outing, or your next buddy trip, our region delivers the beauty, challenge, and hospitality that make golf feel magical.

Come for the courses. Stay for the views, the vibes, and the memories you'll make along the way.

Serving Up Fun



Serving Up Fun: The Local Pickleball Boom

Few sports have rallied a community quite like pickleball—and Northern Waukesha County is right in the middle of the action. What started as a casual backyard pastime has become one of the fastest-growing activities in the region, blending competition, fitness, and friendship on every court. From high-tech indoor clubs to scenic outdoor parks, residents across Menomonee Falls and Sussex have discovered that this is more than just a game—it's a way to connect.

Menomonee Falls

Where Play Meets Passion

Menomonee Falls is home to two of the area's most exciting indoor pickleball destinations.

Pickleball Kingdom offers a premier year-round experience with top-tier courts, professional instruction, social events, and leagues for every level of player. The facility focuses on growing the game through a welcoming atmosphere and technology-driven play.

Just minutes away, **The Picklr Menomonee Falls** delivers another high-energy hub for local players. Featuring professional-grade courts, memberships, lessons, and a vibrant social calendar, The Picklr emphasizes inclusivity and fun for players of all ages.

For those who prefer fresh air and sunshine, the outdoor **Village Park Pickleball Courts** offer a lively community setting with plenty of space for casual matches and meet-ups. It's a favorite spot for local players looking to rally, laugh, and enjoy a good game under the open sky.

Sussex

Parks Built for Play

In Sussex, pickleball has become part of daily park life. The Village continues to expand its recreational offerings, with courts at **Sussex Village Park** and **Melinda Weaver Park** that welcome players from sunrise to sunset. Whether joining a friendly league or teaching newcomers the ropes, residents love how easily the game brings people together—and keeps them active in every season.

More Than a Game

Across Menomonee Falls and Sussex, pickleball isn't just about serves and volleys—it's about connection. On any given morning, you'll hear the rhythmic pop of paddles and the laughter of players making new friends. Whether indoors or outdoors, the sport captures what makes this region special: community spirit, healthy living, and plenty of fun along the way.

Locations

MENOMONEE FALLS

Pickleball Kingdom, Menomonee Falls
N58 W14900, Shawn Circle
262-286-4801
www.pickleballkingdom.com/menomonee-falls

The Picklr Menomonee Falls
N78 W14511 Appleton Avenue
262-384-5979
www.thepicklr.com/menomonee-falls

Village Park Pickleball Courts
Village Park
N87 W16749 Garfield Drive

SUSSEX

Sussex Village Park
W244 N6125 Weaver Drive
262-246-5200

Melinda Weaver Park
W239 N6046 Maple Avenue
262-246-5200

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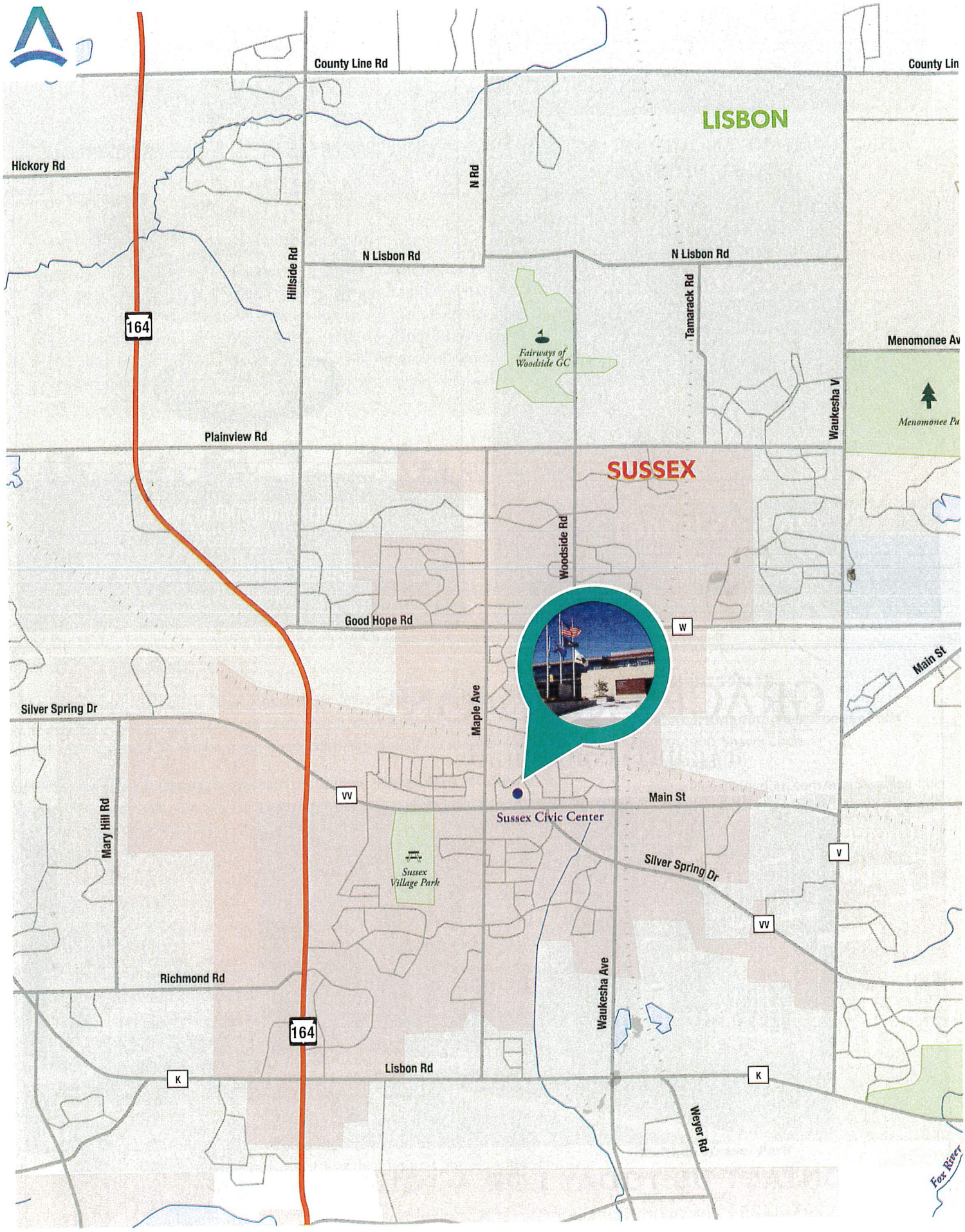


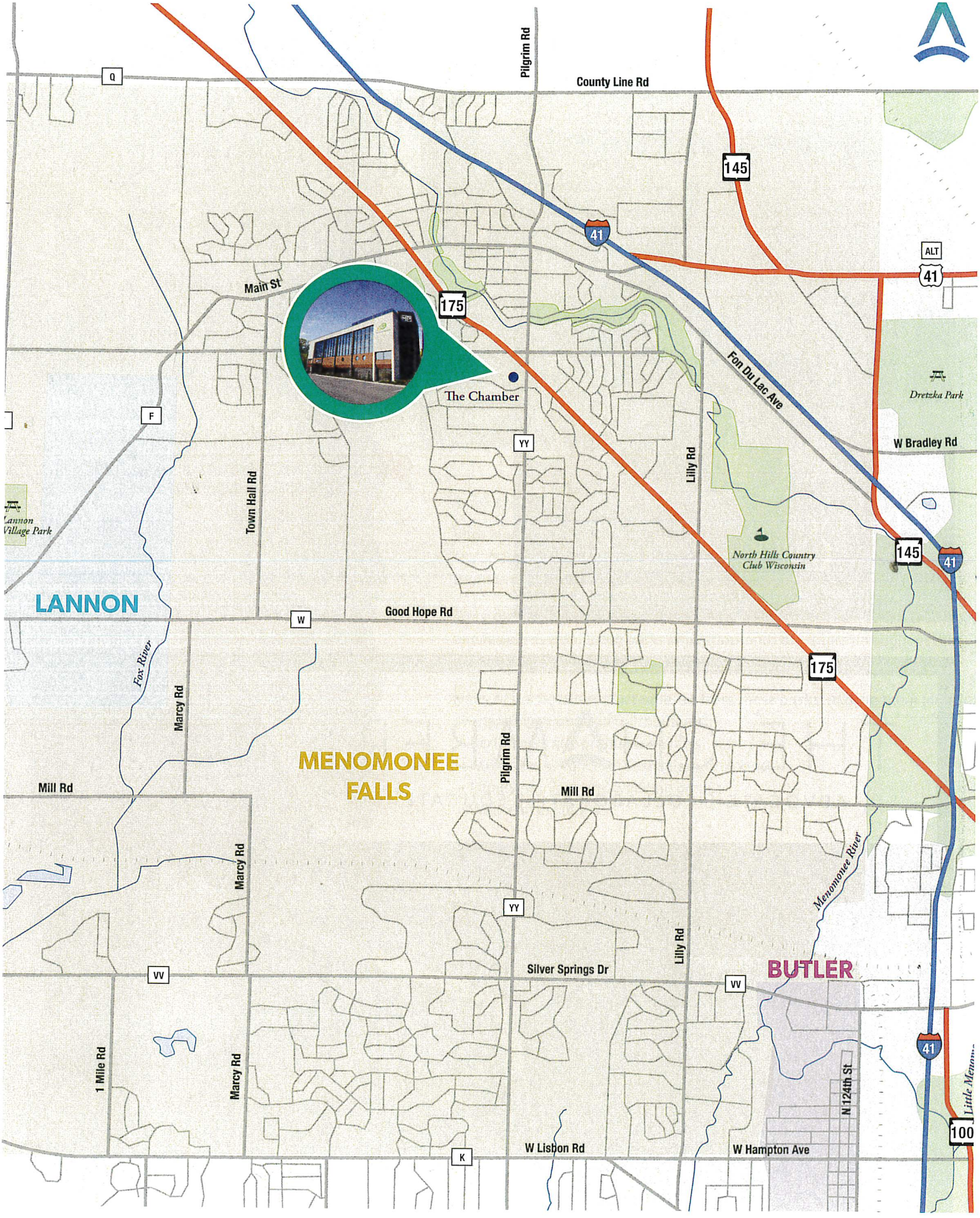


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County Line Rd
LISBON
Hickory Rd
N Rd
Hillside Rd
N Lisbon Rd
N Lisbon Rd
164
Tamarack Rd
Fairways of Woodside GC
Menomonee Av
Waukesha V
Plainview Rd
SUSSEX
Woodside Rd
Good Hope Rd
W
Main St
Silver Spring Dr
Maple Ave
VV
Main St
Sussex Civic Center
Mary Hill Rd
Sussex Village Park
Silver Spring Dr
V
VV
Waukesha Ave
Richmond Rd
164
K
Lisbon Rd
K
Weyer Rd
Fox River


Q
Pilgrim Rd
County Line Rd
145
41
ALT
41
Main St
175
The Chamber
Fon Du Lac Ave
Dretzka Park
W Bradley Rd
F
YY
Lilly Rd
Town Hall Rd
Lannon Village Park
North Hills Country Club Wisconsin
145
41
LANNON
W
Good Hope Rd
175
Fox River
Marcy Rd
MENOMONEE FALLS
Pilgrim Rd
Mill Rd
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Marcy Rd
Menomonee River
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Lilly Rd
Silver Springs Dr
BUTLER
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41
1 Mile Rd
Marcy Rd
N 124th St
Little Menom
100
K
W Lisbon Rd
W Hampton Ave

To: Village Board

From: Nick Phalin
Director of Parks & Recreation

Date: October 15, 2026

Re: Agenda Item 8(b), Review, discussion and possible action on proposed sauna operation at Pewaukee Parks via Good Dog Sauna Company.

BACKGROUND

The Parks and Recreation Board reviewed a proposal from Good Dog Sauna Company on Wednesday, October 14, 2026. They approved and recommended the operation to the Village Board for the winter 2026-27 season. The attached proposal from Good Dog Sauna Company is included for review.

Parks and Recreation Board modifications to the proposed operation for the Village Board to consider:

- Utilize Koepp Park for this season. Consider location of the sauna trailer with visibility from Oakton Ave, or consider sign or feather flags to identify the location as having a sauna operation.
- Suggestion of a month-to-month operation and utilization of a per month rental fee in year one. Future years could have a revenue share or flat fee plus revenue share.
- Potential on-site adjustments or amenities for staff to consider as the operation evolves. Ex: portable toilet, signage, location, etc.

ACTION REQUESTED

To approve as recommended with consideration to potential lease or agreement terms.

ANALYSIS

There may be consideration for staff to work with Good Dog Sauna, and Village Attorney, to finalize agreement and details based on Board direction.

GOOD DOG SAUNA CO.

Partnership Proposal

for a Winter Sauna Residency at Pewaukee Beach Park, Village of Pewaukee

Note: blue highlighted text in this proposal indicates a clickable hyperlink to a referenced webpage.





For the Village of Pewaukee Parks & Recreation Board

Thank you for taking the time to consider this proposal. My name is Will Storm, and I run Good Dog Sauna Co., a wood-fired Nordic sauna business based in the Milwaukee area. I've had the chance to meet with Nick to walk through what a winter residency at Pewaukee Beach Park could look like, and I'm grateful for the opportunity to bring this in front of the Board directly.

Good Dog Sauna Co. is built around a simple idea: give people another reason to get outside, be active, and socialize during Wisconsin's long winters. Pewaukee Beach Park is exactly the kind of place suited to that — a beautiful, well-loved lakefront space the community already treats as a summer destination. We'd love to help extend that same spirit into the colder months, in a way that's low-risk and fully self-sufficient — a simple arrangement that can easily be set up and taken down, and could be a welcomed winter attraction for residents and newcomers to the area.

The Concept

Good Dog Sauna Co. is a mobile wood-fired Nordic sauna business seeking a winter home at Pewaukee Beach Park. We've arranged residency in Door County for the warmer seasons, but for the cold months we're excited about the possibility of anchoring here — a waterfront park where the sauna can serve the local community and carry a little of the northwoods spirit with it. The operating model is simple: it's a single custom-built sauna trailer initially operating from noon to 9pm, six days a week, from November through April. Though this year we won’t be available until the start of the new year.

Good Dog Sauna Co. is registered as a Wisconsin LLC. The business is fully insured, separately incorporated, and operates under its own EIN.

The sauna is an 8x18 foot aluminum framed, and aluminum exterior sheeted, custom built trailer from VOYAGEUR SAUNAS of Chaska, MN. It is minimal by design, yet includes a changing room inside and a sauna room with seating for up to 10 people. Voyageur is a highly experienced and trusted builder of sauna structures, with a reputation for beautiful design and impeccable craftsmanship. Their saunas are designed to last and function safely.

An outdoor gathering area is a desired part of the experience (though not an absolute necessity) —

with some ground covering, lounge chairs, a covered fire pit or two if allowed (or propane heaters), and appropriate lighting — to create a social recovery space between sessions in the sauna. The total operational area is smaller than a typical group picnic shelter, and would span roughly 30x30 square feet. The sauna and the comfortable recovery area are the unique draw. We're seeking the proper setting to make it extraordinary.

Sessions are booked entirely online in advance, at $35 per individual for 75 minutes in the sauna, or a discounted group rate for the same amount of time, processed through a digital waiver platform. To start we will run six sessions per day. Every participant is a confirmed, paying guest with a signed liability waiver before they arrive. There is no walk-up uncertainty, and no operational burden placed on host staff. Guests enjoy the sauna dressed in their bathing suits, for suggested 5–15 minute periods, taking breaks to come out to the fresh air or cool off in the water, when available, before returning for another session in the heat.

The sauna is a fully operational off-grid unit — it's heated by firewood, has solar power for any lighting and would implement a Starlink satellite dish in locations with limited internet. There is an attendant on duty during all operating hours, to manage guest arrivals, maintain the heat of the sauna, and clean the areas in between sessions. A small attendant booth would be part of the set up in some instances if there is not already a climate controlled area for the sauna attendant to use as a post. The attendant booth could run off propane heat and be an off-grid structure as well, but a conversation about power access is requested. We would also build a small lockable structure to have onsite for firewood storage that would be placed at the tail end of the sauna unit, roughly a 4'x8'x6' storage structure.

A cold plunge is something we'd like to develop as part of the guest experience in time, once we've gotten our bearings at the location — most likely an ice cut at the shoreline, with a de-icer to manage refreezing. For this first season, though, we don't see it as a necessary element. The sauna and recovery space stand well on their own, and in all likelihood a good share of guests wouldn't take advantage of a plunge even if it were offered from day one.

Why Now, Why Here

Good Dog is a mobile business. And for our spring and summer season we take the sauna up to Door County, where we're hosted by Peninsula State Park at Nicolet Beach. Wisconsinites' relationship with the outdoors is some of the proudest in the country — but a full Northwoods experience means a real drive, often several hours north. Good Dog wants to close some of that gap by bringing a taste of that same spirit much closer to home, to a lake town just a short trip from Milwaukee.

Pewaukee sits close enough to the city to be an easy trip, but far enough to feel like a genuine change of scenery — the lake, the quiet, the small-town rhythm. We want to give Milwaukee-area residents a reason to venture out and discover this part of the region, especially in the winter months, when most people default to staying close to home rather than exploring what's just beyond the city limits. In summer, Pewaukee already earns that pull on its own; we'd like to help extend it into the colder months, giving people one more reason to get outside in a season most of us have every excuse to stay in.

Sauna works in a winter setting precisely because the cold is part of the experience, not an obstacle to it — stepping from 180-degree heat into brisk winter air and back again is the whole point, not something to be endured on the way to somewhere warmer.

Public saunas are gaining rapidly in popularity across the country. Cold plunge, heat therapy, and social bathing are sought-out experiences, particularly among outdoor enthusiasts.

To give some examples of where this idea is prospering: Hot Spell Sauna operates at McKinley Marina and Heat Haven Saunas operates at Hart Park, both in partnership with Milwaukee County

Parks. In Traverse City, Michigan, MI SAUNA is stationed at Keith J. Charters Traverse City State Park. In the Twin Cities, Ramsey County Parks hosts multiple saunas across their system.

The Pewaukee Opportunity

Pewaukee Beach Park sits at the heart of one of Waukesha County's most active lake communities, with a steady, loyal visitor base that returns to the lake every summer. Like most seasonal waterfront parks, it goes quiet for much of the winter, even though the community around it doesn't. There's already some local appetite for cold-and-heat wellness — Plunge Pewaukee, a gym-affiliated infrared sauna and cold plunge operation, has built a following at a different price point and format. We see real room alongside that, not in competition with it: a wood-fired, ritual-style Nordic sauna is a genuinely different experience, and there's space in this market for both to succeed.

The park's infrastructure sits relatively idle from November through April, and a winter business on the premises gives it a second-use cycle worth demonstrating. There's also a low-risk, low-commitment quality to it: no permanent infrastructure, no ground disturbance, and a clear seasonal endpoint if it doesn't work out. A novel winter amenity like this also tends to generate the kind of earned local media that's hard to buy.

Our first preference for placement is the area near the train depot building, where the covered overhang and adjacent concrete pad offer a natural, sheltered footprint for both the sauna and a small recovery area, close enough to the shoreline for a simple, shore-level cold plunge down the line. We also know this stretch of the lakefront can see significant winter wind, with real snowdrift once the season turns — something we've been thinking through by positioning the setup tight against the depot's leeward side, using the building itself as a windbreak. We'd also like to put forward an alternative worth considering: H.C. Koepp Park, tucked behind the lakefront business storefronts, which would offer real protection from the wind that a more exposed site can't fully avoid. We're glad to discuss both locations with the Village and let the site decision follow from what actually holds up through a real Wisconsin winter, which you on the Board are much more familiar with than I am.

A Potential Partnership with Existing Businesses

There's a real opportunity to develop this alongside the businesses already serving Pewaukee Beach Park. A coffee vendor, a food truck on a rotating schedule, or a hot cocoa stand on weekends would all find a natural customer base built around the sauna's steady, pre-booked guests. Winter is a hard stretch for food and beverage operators tied to a seasonal park, and a reliable stream of sauna visitors gives them something to plan around. We'd love to explore what a partnership with an existing local vendor could look like once we're on the ground and see how the season unfolds.

The Intended Customer

The primary customer for a winter sauna residency at Pewaukee Beach Park is surely the local resident who takes great pride in the lake country setting and wealth of fun establishments that Pewaukee has built, but it's also a health-inspired type of person seeking social experiences that they may not always want centered around the Brew City alcohol culture. Grabbing a drink is all-too-often a first date go-to. We simply want to add to the alternatives for what appears to be a growing, wellness-minded group of people. Having a beer after the sauna is an entirely welcome pairing, but the impetus to come experience the sauna is not an alcohol-centric activity. Many of our guests may find they deeply enjoy the benefits of regular sauna use, for whom we will most certainly develop a membership plan as interest from the community grows.

This is also, just as much, about giving Milwaukee-area residents a reason to venture out and experience the surrounding region — Pewaukee and the lake country just west of the city, an easy

drive that too many people don't make often enough. A day trip built around the sauna is a natural excuse to explore a part of the area they call home but may rarely visit, and to discover the small businesses and charm of Pewaukee itself along the way.

What's quite impressively unique about sauna, is that not only is it a space for social gathering, it is such an interesting meeting point of fitness and leisure, where just sitting still benefits cardiovascular health, circulatory and respiratory efficiency, muscle recovery, stress management and immune support. There's also real evidence linking regular sauna use to a lower risk of developing dementia and Alzheimer's disease. These benefits may not often be what gets people to try sauna in the first place, but they are often a large factor for bringing people back.

Reputational Protection and Operational Readiness

The Village of Pewaukee has a strong reputation in the region, and any operator running inside its system reflects on that reputation. I take that seriously, and every part of this proposal is built around protecting it — pre-booked guests, signed waivers, no cash handling, no walk-up uncertainty.

A careful operation also has to be ready for the moments when things don't go to plan. Operationally, the booking platform itself prevents many of those things. There is no cash handling, no surprise crowds. Every guest is pre-paid and pre-waivered, which means demand is something we manage through the schedule rather than something that gets managed at the door.

If anything ever feels off to anyone at the Village — about the guests, the operation, the way it's running — I'd hope to discuss it as soon as possible and adjust. This is a new kind of amenity for this park, and I want to earn the trust that comes with operating inside it.

Insurance, Liability and Supervision

Comprehensive commercial coverage obtained through SaunaShield through TCA Insurance is in place prior to the first operating day. The host location is named as Additional Insured on the General Liability policy.

Coverage Detail	
General Liability	$1M per occurrence / $2M aggregate. Host location named as Additional Insured on the policy. Certificate of Insurance provided before first operating day.
Property	Sauna trailer and all gathering area equipment covered. Host property is not exposed to any liability for damage to Good Dog equipment.
Liability Waiver	Every client signs a digital waiver before booking is confirmed — covering heat exposure, fire pit, and outdoor activity. No client may participate without a signed waiver on file.

Good Dog Sauna Co. carries the full liability exposure of this operation. The host's only requested involvement is granting the proper permissions. No host staff are asked to supervise, assist, or take any responsibility for Good Dog operations. An attendant will be on site during all operating hours of the sauna, to greet guests, maintain the fire, clean the unit and recovery area in between sessions, and shut down the unit at day's end. Any sauna operator will also obtain American Red Cross First Aid/CPR/AED certification as an expression to the public and to the host location of our professionalism and safety competence.

Fully Self-Sufficient Operations

Good Dog Sauna Co. operates with a deliberate philosophy of minimal dependency on host location

infrastructure. The intention is to function as a standalone business that happens to be located on the hosting grounds — not as a tenant requiring ongoing support from host staff or facilities. At the end of each season, or at any time with appropriate notice, the entire operation can be removed in a single day, leaving the area exactly as it was found. There is no permanent infrastructure, no ground disturbance, and no lasting impact on the land.

That being said, comfort and style are important aspects to what we hope to provide, and finding ways to best fit in the layout and flow of the host location is a priority. If there is a better way to achieve that that is unforeseen until we get our bearings at the location, we are fully agreeable to how we can best fit in the environment. 180° heat has a way of settling people down, and the sauna does a lot of the work of keeping the environment what it should be on its own. This is a calm, restorative kind of experience, and the attendant on site is trained and certified in First Aid, CPR, and AED, and is empowered to refuse or end a session whenever the safety or character of the operation calls for it.

Requirement	Good Dog Sauna Co. Approach
Space	Trailer footprint of the sauna unit: 8 ft × 18 ft. Gathering area: ~20 × 20 ft of existing open ground. Total: ~30 x 30 ft, roughly the size of a picnic shelter. We are amenable to your space requirements.
Power	Fully off-grid. Wood-burning heater requires no electricity. A conversation about power access is requested for the possible need for an attendant booth and for lighting.
Water	No water connection required. No plumbing. No discharge. We'd only ask to have access to water to fill a water bucket for sauna guests to add steam to the hot room, although we can transport our own water to the site if necessary.
Restrooms	Guests use existing park or area restroom facilities. Pre-arrival showering is requested in the booking confirmation, as a suggestion for a better experience. Our peak operational load is 10 guests per session, so not a heavy influx of facility users.
Recovery space	An outdoor recovery area with lounge chairs, a covered fire pit or two if allowed (or propane heaters), and appropriate lighting, positioned near whichever site is selected.
Parking	Guests use existing park parking. Peak volume is modest and well within winter park capacity.
Firewood	All wood sourced, transported, and stored by Good Dog Sauna Co. Compliant with all applicable firewood transport restrictions.
Waste	Zero wastewater. Fire ash is contained and removed by operator. Gathering area uses no permanent fixtures — all equipment is portable and can be removed each season.
Placement	The unit can be placed generally anywhere, as the trailer has a hydraulic lowering mechanism to take the weight off the wheels. We are happy to work with the host on the most suitable and least environmentally impactful location within the property.
Hours	Sessions run noon to 9pm, six days a week. No amplified sound. Compliant with all applicable policies. As the business develops, the hours will expand for earlier appointments.
Staffing	All Good Dog employees are W-2 employees with full payroll tax compliance, workers compensation coverage, and Wisconsin labor law adherence.
Off-season	The trailer is removed from the site at the end of the winter season and travels to a summer residency in Door County. Off-season storage is handled entirely by Good Dog Sauna Co.

Exit	In the event of business closure or contract end, the trailer and all equipment are removed within days. A refundable site deposit is available if it would be helpful for additional assurance.

Shared Stewardship — A Partnership in the Spirit of the Park

This proposal is asking to add something that enhances the visitor experience in a way that is consistent with the area's identity and values, and that leaves the land no worse for it.

Good Dog Sauna Co. approaches this partnership with the same care for the natural environment that draws people to this area in the first place. A wood fire and a gathering space near the water is not a departure from what this place is — it is an expression of it.

The goal is a partnership that the host management feels proud of — one that demonstrates how thoughtfully designed commercial programming can enhance a community without diminishing what makes it valuable.

The Proposed Agreement

The goal is to make the agreement mutually beneficial. We rent the space to be there, garnering the host location a reliable income stream from our arrangement, while providing a unique experience for its guests, and in turn, providing the sauna with the backdrop of the natural beauty of the area. We're open to discuss a flat daily rate or a revenue share.

Our unit is scheduled to be ready this December, so we propose an initial partial trial this first year — a shorter window to test operations, gauge interest, and make sure the fit is right before committing to a full six-month season the following year.

But if you would appreciate an even simpler starting point, we could come operate as a pop-up to exhibit what this looks like in practice: how the space feels, how guests respond, and how little the sauna asks of everything around it. I'd invite anyone from the park management or the Board to come experience it firsthand for free — not as a formal evaluation, just as guests. Sit in the sauna, cool off, and see how calm and unobtrusive the presence of the business is intended to be. I think the experience will speak for itself in a way that a proposal on paper just can’t.

The unit is fully mobile, so honestly, I'm excited about the idea of testing it out in a handful of different locations. Getting my bearings at any location, even briefly, feels like a real step toward making the whole experience better everywhere it goes.

It’s my pleasure to come get acquainted with the Board members and at the very least be in your consideration for future winters if not this season.

Sauna is a simple concept with a clear value for the visitor experience. I believe this is an excellent home for it, and I'm committed to operating here in a way that earns that trust every season. The Good Dog title aims to provide a laid back and playful outdoor experience, and help bring outdoor sauna into the culture of Wisconsin — to strengthen our connection to our outdoor wonderland and to each other. We hope with time to be defined by our integrity, and the aim is to embody that as naturally and effortlessly as a good dog.

Thank you for your time and consideration.

Will Storm
will@wiscostorm.net
414.429.2980
Good Dog Sauna Co.

Sit. Stay. Be good company.

Appendix — Peer References

Direct references at peer park locations who can speak to the residency model from experience. I'm providing this to make it easier to reach out to them for input if you choose.

Ramsey County, Minnesota
Ken Pelto, Program specialist for Recreation Operations
Kenneth.pelto@co.ramsey.mn.us
651.303.8419

Traverse City State Park, Michigan
Stephanie Rosinski, Superintendent
RosinskiS@Michigan.gov
231.922.5270

Hart Park Wauwatosa, Milwaukee County
General Management
414.471.8420

McKinley Marina, Milwaukee County
General Management
414.273.5224

PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

To: Village Board

CC: Matt Heiser, Village Administrator

From: David Buechl, P.E., P.L.S, Director of Public Works/Village Engineer

Date: October 15, 2026

Re: Agenda item 8(c): Review, discussion and possible action on a proposed storm water maintenance agreement with Johnson Financial regarding 1194 Capitol Drive

BACKGROUND

Johnson Bank is proposing to demolish an existing building and construct another building addition at 1194 Capitol Dr. The Village's storm water Ordinance requires that a storm water management plan be prepared, and a storm water facility for this project be installed to meet water quantity and water quality requirements within the Village's Storm Water Ordinance. A storm water maintenance agreement is required to list what maintenance responsibilities of the storm water facility are for the Property Owner.

ACTION REQUESTED

The action requested of the Village Board is to review and consider approval of the attached storm water maintenance agreement between the Village of Pewaukee and Johnson Bank.

ANALYSIS

The Village's Storm Water Ordinance listed in Chapter 40.458, and the Wisconsin Department of Natural Resources (WDNR) require that the storm water maintenance agreements be created and that the ponds be maintained. The agreements require the property owner to inspect their own ponds, and submit copies of the inspection reports to the Village for filing. The property owner is required to perform their own maintenance to the ponds. The WDNR requires that the Village complete an annual MS4 storm water submittal and include information regarding storm water maintenance agreements.

I recommend the Village Board approve the storm water maintenance agreement.

Attachments

Document Number

Storm Water Management Maintenance Agreement

_____, as "Owner" of the property described below, in accordance with Chapter 14 Village of Pewaukee Code of Ordinances, agrees to install and maintain storm water management practice(s) on the subject property in accordance with approved plans and Storm Water Management Plan conditions. The owner further agrees to the terms stated in this document to ensure that the storm water management practice(s) continues serving the intended functions in perpetuity. This Agreement includes the following exhibits:

Exhibit A: Legal Description of the real estate for which this Agreement applies ("Property").
Exhibit B: Location Map(s) – shows an accurate location of each storm water management practice affected by this Agreement.
Exhibit C: Maintenance Plan – prescribes those activities that must be carried out to maintain compliance with this Agreement.

Note: After construction verification has been accepted by the Village of Pewaukee, for all planned storm water management practices, an addendum(s) to this agreement shall be recorded by the Owner showing design and construction details. The addendum(s) may contain several additional exhibits, including certification by Village of Pewaukee Storm Water and Erosion Control Permit termination, as described below.

Name and Return Address

Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072

_____
Parcel Identification Number(s) – (PIN)

Through this Agreement, the Owner hereby subjects the Property to the following covenants, conditions and restrictions:

1. The Owner shall be responsible for the routine and extraordinary maintenance and repair of the storm water management practice(s) and drainage easements identified in Exhibit B until Storm Water and Erosion Control Permit termination by the Village of Pewaukee in accordance with Chapter 40 of the Village Code of Ordinances.
2. After Storm Water and Erosion Control Permit termination under 1., the current Owner(s) shall be solely responsible for maintenance and repair of the storm water management practices and drainage easements in accordance with the maintenance plan contained in Exhibit C.
3. The Owner(s) shall, at their own cost, complete inspections of the storm water management practices in accordance with Exhibit C. The Owner(s) shall be responsible for routine maintenance and repairs necessary to keep the storm water management practices functioning as intended. Upon written notice from the Village identifying a specific deficiency, the Owner(s) shall have thirty (30) days to complete the required maintenance or repair, or such longer period as is reasonably necessary if the work cannot be completed within thirty (30) days and the Owner(s) have commenced and are diligently pursuing completion. If the Village reasonably requires verification due to a documented deficiency, the Owner(s) shall provide reasonable documentation confirming completion of the corrective work.
4. In addition, and independent of the requirements under paragraph 3 above, the Village of Pewaukee, or its designee, is authorized to access the property as necessary to conduct inspections of the storm water management practices or drainage easements to ascertain compliance with the intent of this Agreement and the activities prescribed in Exhibit C. The Village of Pewaukee may require work to be done which differs from the report described in paragraph 3 above, only if the Village provides written findings demonstrating that such work is necessary to comply with applicable law, ordinance, permit conditions, or to address a material threat to public health or safety related to the storm water management practices. Upon notification by the Village of Pewaukee of required maintenance or repairs, the Owner(s) shall complete the specified maintenance or repairs within thirty (30) days after receipt of written notice, or within such longer period as is reasonably necessary if the work cannot be completed within thirty (30) days and the Owner(s) have commenced and are diligently pursuing completion.

5. If the Owner(s) do not complete an inspection under 3. above or required maintenance or repairs under 4. above after written notice from the Village and expiration of the applicable cure period described above, the Village of Pewaukee is authorized, but not required, to perform the specified inspections, maintenance or repairs reasonably necessary to correct the identified deficiency. In the case of an emergency situation, as determined by the Village of Pewaukee, no notice shall be required prior to the Village of Pewaukee performing emergency maintenance or repairs. The Village of Pewaukee may levy the costs and expenses of such inspections, maintenance or repair related actions as a special charge against the Property and collected as such in accordance with the procedures under s. 66.0627 Wis. Stats. or subch. VII of ch. 66 Wis. Stats. Any costs assessed against the Property shall be limited to reasonable and documented costs incurred by the Village to correct the identified deficiency or emergency condition.
6. This Agreement shall run with the Property and be binding upon all heirs, successors and assigns. After the Owner records the addendum noted above, this Agreement may be amended or modified only by a written instrument executed by the Village of Pewaukee and the then-current Owner(s), and recorded with the Waukesha County Register of Deeds.

Dated this ___ day of _____, 202_.

Owner:

_____
(Owners Signature)

_____
(Owners Typed Name)

Acknowledgements

State of Wisconsin:
County of Waukesha

Personally came before me this ____ day of _____, 202_, the above named ___[Owners name]_____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

_____.
[Name]
Notary Public, Waukesha County, WI
My commission expires:_____.

This document was drafted by:

The Sigma Group
1300 W Canal Street
Milwaukee, WI 53233

For Certification Stamp

Village of Pewaukee Board Approval

Dated this ___ day of _____, 202_.

_____

Jeff Knutson, Village President

_____

Mackenzie Quigley, Village Clerk

Acknowledgements

State of Wisconsin:
County of Waukesha

Personally came before me this ____ day of _____, 202_, the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

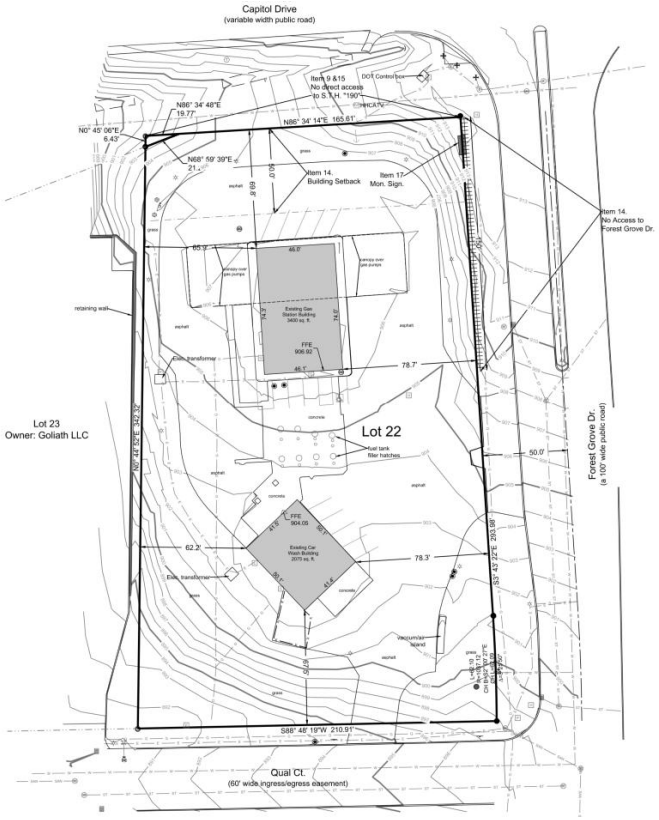
_____.
[Name]
Notary Public, Waukesha County, WI
My commission expires:_____.

Exhibit A – Legal Description

The following description and reduced copy map identifies the land parcel(s) affected by this Agreement. For a larger scale view of the referenced document, contact the Waukesha County Register of Deeds office.

Project Identifier: **Johnson Financial Pewaukee** Acres**: 1.607**
Date of Recording: **August 1st, 2025**
Map Produced By: **The Sigma Group, 1300 W Canal Street, Milwaukee, WI**
Legal Description: **Lot Twenty-two (22), in Quail Ridge, being a subdivision of a redivision of Lot 2 of Certified Survey Map No. 4211, Parcel 1 of Certified Survey Map No. 3863, Parcels No. 1 thru 4 of Certified Survey Map No. 3864, Lot 1 of Certified Survey Map No. 4271 and Parcels 2 and 3 of Certified Survey Map No. 4084, in the Northwest One-quarter(1/4), the Northeast One-quarter (1/4) and the Southwest One-quarter (1/4) of the Southwest One-quarter (1/4) of Section Ten (10), Township Seven (7) North, Range Nineteen (19) East, Village of Pewaukee, Waukesha County, Wisconsin.**

Johnson Financial Pewaukee



N

Survey map of property showing legal boundaries.

Exhibit B - Location Map
Storm Water Management Practices Covered by this Agreement

The storm water management practices covered by this Agreement are depicted in the reduced copy of a portion of the construction plans, as shown below. The practices include one biofiltration basin, all associated pipes, storm catch basins, and manholes.

Project Identifier**:** **Johnson Financial Pewaukee**
Storm water Practices**:** **Catch Basins, Biofiltration Basin, Associated pipes and structures**
Location of Practices**:** **The biofiltration basin is located on the south end of the site**

Figure 1
Plan View of Storm Water Practices

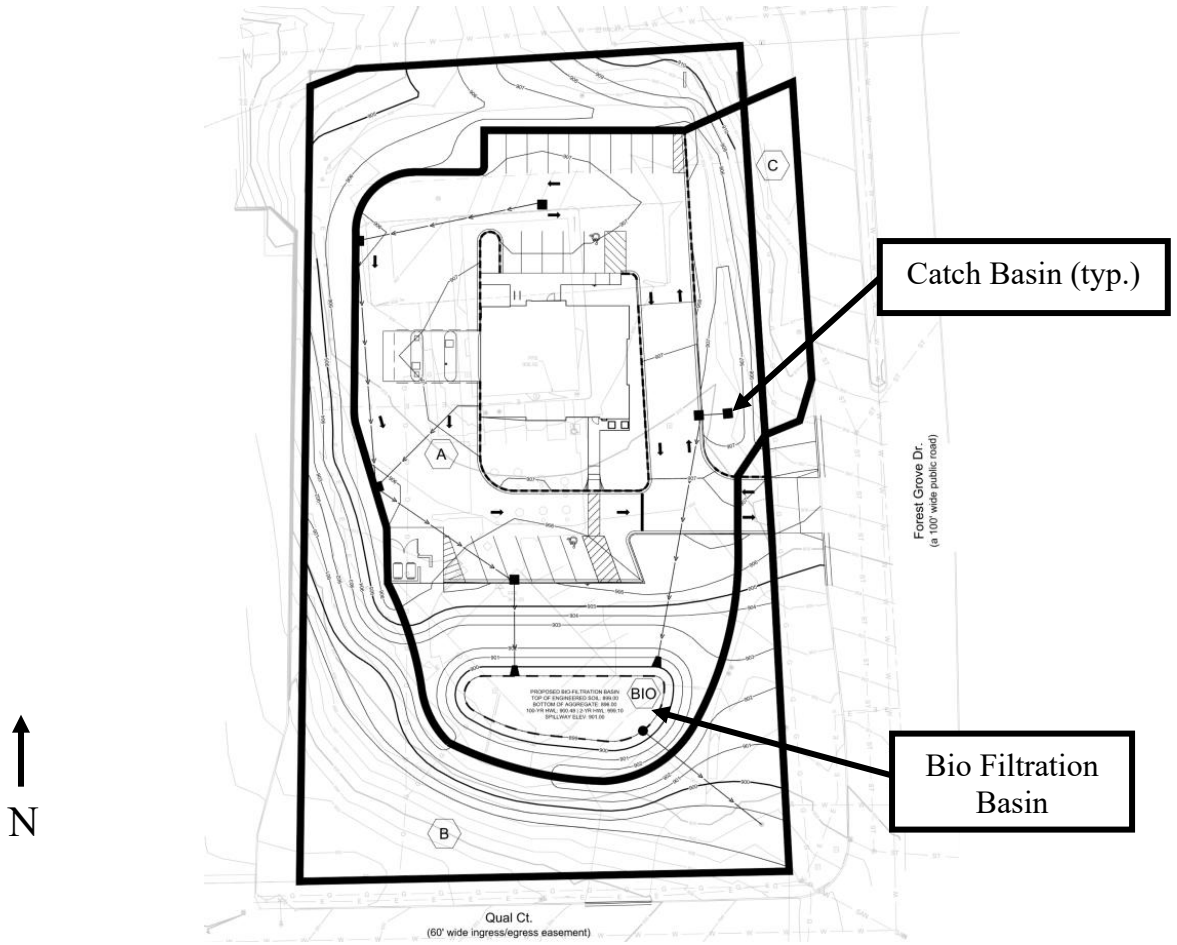


Exhibit C
Storm Water Practice Maintenance Plan

This exhibit explains the basic function of each of the storm water practices listed in Exhibit B and prescribes the minimum maintenance requirements to remain compliant with this Agreement. The maintenance activities listed below are aimed to ensure these practices continue serving their intended functions in perpetuity. The list of activities is not all inclusive, but rather indicates the minimum type of maintenance that can be expected for this particular site. Access to the stormwater practices for maintenance vehicles is shown in Exhibit B. Any failure of a storm water practice that is caused by a lack of maintenance will subject the Owner(s) to enforcement of the provisions listed on page 1 of this Agreement by the Village of Pewaukee.

System Description:
Stormwater runoff is conveyed through an on-site storm sewer network that directs flow to the biofiltration basin, where stormwater is detained and treated. The storm catch basin will provide pretreatment within the sump, where sediment is collected prior to discharging into the biofiltration basin. The biofiltration basin is designed to reduce runoff volumes and provide TSS removal by capturing runoff, where it is then filtered through an engineered soil media before being conveyed through a 6-inch perforated drain tile with a cap and 3-inch drilled hole. The drain tile is located at the bottom of the gravel storage layer, where stormwater is conveyed to an outlet control structure located on the southeast side of the bio. The outlet control structure includes a 12" culvert pipe that is connected to the existing public storm system. "As-built" construction drawings of the basin, showing actual dimensions, elevations, outlet structures, etc. will be recorded as an addendum(s) to this agreement within 60 days after Village of Pewaukee accepts verification of construction from the project engineer.

Minimum Maintenance Requirements:
To ensure the proper long-term function of the storm water management practices described above, the following activities must be completed:

1. Inspect all inlet/catch basins/area drains to ensure no clogging of the surface grates, or no blockage from floating debris or ice within the basins. Any blockage must be removed immediately.
2. Inspect the sump to determine the level of sediment build up. Remove sediment when it reaches a level within six inches of the discharge pipe invert.
3. Inspect the structural integrity of the structure/pipe connections. If any structural damage to the inlet/ catch basin structure/ pipe connections is identified the damage shall be repaired.
4. Inspect the pipe connections to ensure no clogging or blockage of the pipe. Any clogging or blockage must be removed immediately.
5. To ensure the proper function of the biofiltration basin, the following activities must be completed monthly during the growing season (March – November):
    - Inspect basin for erosion damage.
    - Inspect for litter
    - Inspect the basin inlets and outlet riser for blockage and structural integrity on an annual basis.
    - Inspect the basin for the presence of weeds.
    - Inspect condition of plants in basin for plants that appear to be dead or dying
    - Inspect basin for visible indication of engineered soil clogging or overtopping of the basin.
6. Remove litter on a regular basis
7. Water plants as regularly during first growing season; plants should only need watering during periods of drought after establishment.
8. Water plants as needed during drought periods.
9. Remove weeds regularly during the establishment period (first two years) and as needed thereafter; hand weed to prevent compaction of and minimize disturbance of plants; weed after watering or after rain event to minimize disturbance and aid in removal.
10. Invasive plant and animal species shall be managed in compliance with Wisconsin Administrative Code Chapter NR 40. This may require eradication of invasive species in some cases.
11. All outlet pipes, stone trenches and other flow control devices must be kept free of debris. Any blockage must be removed immediately.
12. Any eroding areas must be repaired immediately to prevent premature sediment build-up in the system. Erosion matting is recommended for repairing grassed areas.
13. No trees are to be planted or allowed to grow on the earthen berms of the bottom of the basin. On the berms, tree root systems can reduce soil compaction and cause berm failure. On the basin bottom, trees

may shade out the native grasses. The basin must be inspected annually and any woody vegetation removed.

14. No grading or filling of the basin other than for sediment removal is allowed, unless otherwise approved by the Village of Pewaukee.
15. Any other repair or maintenance needed to ensure the continued function of the storm water practices or as ordered by the Village of Pewaukee under the provisions listed on page 1 of this Agreement.
16. The titleholder(s) or their designee must document all inspections as specified above. Documentation shall include as a minimum: (a) Inspectors Name, Address and Telephone Number, (b) Date of Inspections, (c) Condition Report of the Storm Water Management Practice, (d) Corrective Actions to be Taken and Time Frame for Completion, (e) Follow-up Documentation after Completion of the Maintenance Activities. The Owner(s) shall maintain such documentation in their records and shall provide copies to the Village Engineer upon reasonable written request, or following Village notice of a documented deficiency requiring corrective action. For the biofiltration basin, if the Village requires periodic reporting, the reporting obligation shall be limited to two inspections per year unless additional reporting is required by applicable law, ordinance, permit conditions, or written findings addressing a material public health or safety condition.

PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

To: Village Board

CC: Matt Heiser, Village Administrator

From: David Buechl, P.E., P.L.S, Director of Public Works/Village Engineer

Date: October 15, 2026

Re: Agenda item 8(d). Review, discussion and possible action on results of the alternate study for Well #6.

BACKGROUND

On April 26, 2023, Well 6 was found to contain elevated levels of PFAS and was taken offline. In June of 2025, a temporary PFAS treatment system was put into operation and the well was brought back online. The temporary PFAS treatment trailer uses equipment rented from Water Surplus, Inc. on a three-year lease that ends in 2028. By the end of the lease, the Village plans to either provide a permanent treatment system to remove PFAS from Well 6, or drill a new well to replace Well 6. This report summarizes the alternatives. It is noted in report that the Village is simultaneously studying whether to pursue a connection to another municipal water system.

ACTION REQUESTED

The action requested of the Village Board is to review and take the attached information into consideration as part of making two important decisions to make in near future about how to provide drinking water for short term and for the long term for Village. A larger and more complex decision needs to be made in near future about determining what the future source of drinking water should be for the Village of Pewaukee for the next 50 years.

ANALYSIS

The Village signed a contract with Ruekert/Mielke for engineering services to perform a PFAS Study for Well 6 and provide a Pre-design report for a permanent PFAS treatment facility. The services will included a study to determine potential PFAS permanent treatment options and compare the costs and benefits of treatment to the construction of a new deep well to replace Well 6 with the understanding that the Village is also exploring a connection to Great Lakes water by a connection to an adjoining municipality.

The first phase of this project includes a study to compare the advantages and disadvantages of providing a permanent treatment facility at Well 6 versus providing a new deep well to replace Well 6. The effectiveness and costs of different treatment alternatives to remove PFAS were reviewed to determine the most effective and economic solutions. The addition of treatment to Well 6 will require either construction of a new building or addition to the existing building to accommodate the new facilities. The costs and feasibility of providing a new deep well were reviewed.

Recommendation

The recommendation is to drill a new Well 8 at another location.

Attachment

Well 6 PFAS Alternative Study



Well 6 PFAS Alternative Study
October 1, 2026

PREPARED FOR:
Village of Pewaukee
235 Hickory Street
Pewaukee, Wisconsin 53072

PREPARED BY:
Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Parkway
Suite 300
Waukesha, WI 53188

Ruekert • Mielke

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1. INTRODUCTION AND BACKGROUND

In April of 2023, the Village of Pewaukee's (Village) Well 6, shown in Figure 1, was found to contain elevated levels of several different per- and polyfluoroalkyl substances (PFAS) and the well was taken offline. In June of 2025, a temporary PFAS treatment system was put into operation, and the well was brought back online. This temporary treatment system is planned to remain operational until the year 2028. Unless the Village renews the lease and continues operation of the temporary treatment system, they will either need to provide a long-term PFAS treatment facility or provide an alternative source to replace Well 6 by the end of the lease.

This study provides an evaluation to compare the costs and benefits of providing a new permanent PFAS treatment facility at Well 6 versus providing a new well to replace Well 6. The purpose of this study is to provide guidance to the Village on determining the most advantageous solution for the PFAS contamination in Well 6.



Figure 1: Well 6 Location

It was determined that providing a new well is likely to be more advantageous for the Village than constructing treatment facilities to remove PFAS. While PFAS contamination is the main constituent of concern, there is also a high concentration of chloride levels in Well 6, likely due to deicing salt at nearby school parking lots and roadways. Most PFAS treatment technologies do not remove chloride, except for reverse osmosis. While reverse osmosis was evaluated in this study, it would add significant operation and maintenance costs in addition to adding technology that would be unfamiliar to water utility staff. Providing a new well to replace Well 6 appears to be the best solution because it's the most cost-effective alternative of meeting the Village's water capacity needs compared to providing treatment to address the PFAS and chloride contamination present in Well 6.

However, it is also important to note that there is a possibility in the future that the Village, along with the City of Pewaukee, will purchase water from the City of Waukesha which originates from Lake Michigan. The feasibility of this wholesale connection is currently being explored. If the Village finds that it is feasible and decides to move forward with this option, then this would impact the need of treatment at Well 6 or the new well to replace Well 6.

A. PFAS at Well 6

PFAS are a new category of contaminants that are regulated by the EPA under the Safe Drinking Water Act. The most common ways that groundwater is contaminated by PFAS include industrial discharges and firefighting foams. Initial federal attention to PFAS compounds started in the early 2000's. In 2016, the EPA issued a non-enforceable health advisory level for the compounds PFOA and PFOS of 70 parts per trillion (ppt) combined. In 2022, the state of Wisconsin issued enforceable maximum contaminant levels (MCL) for PFOA and PFOS that mirrored the EPA's advisory levels at 70 ppt combined.

The EPA has recently updated its MCLs for several PFAS compounds to be more stringent, as shown in Table 1. The update also includes expansion of the MCLs to include more PFAS compounds. Public water systems have until the year 2027 to complete three years of initial PFAS monitoring and until 2029 to implement treatment solutions where necessary. The EPA's new rule for PFAS MCLs is planned to be incorporated into Wisconsin Administrative Code NR 809 effective by Fall 2026.

The updated MCLs include a hazard index calculation where there are two or more of the following PFAS compounds: PFHxS, PFNA, HFPO-DA, and PFBS. A hazard index approximates the combined effects of multiple compounds. This hazard index calculation is useful where there are several PFAS compounds that are not individually present in high concentrations but may present a health risk when their combined effects are considered. The hazard index calculation approximates the cumulative health effects of small concentrations of multiple PFAS compounds which would not be accounted for by only evaluating individual compounds.

PFAS sampling results from 2023 show that the PFAS concentrations meet the current MCLs, but they exceed the proposed MCLs, as shown in Table 1. However, the temporary treatment system that is currently in operation removes all PFAS compounds to below the level of detection. The temporary treatment system uses filters with anion exchange media to remove the PFAS.

The source of the PFAS contamination is not certain, but it is suspected to come from either firefighting training or industrial activity in the vicinity of Well No. 6. Firefighting foams are a common source of PFAS, especially PFOS and PFOA which are both present in Well 6. This is an ongoing concern because the fire training area is still in operation and the WCTC is planning to add another fire training facility at that location. There are concerns that this could further contaminate Well 6.

Table 1: PFAS Regulatory Limits and Sampling Results

PFAS Chemical Name	Current MCL (2022)	Proposed MCL (2026)	Well 6 Raw Water Sample (2023)
PFOA	-	4 ppt	**11 ppt**
PFOS	-	4 ppt	**44 ppt**
PFHxS	-	10 ppt	**84 ppt**
HFPO-DA (GenX)	-	10 ppt	0 ppt
PFNA	-	10 ppt	0.71 ppt
PFBS	-	-	13 ppt
Combined PFOA & PFOS	70 ppt	-	55 ppt
Mixture of two or more: PFHxS, PFNA, HFPO-DA and PFBS[1]	-	1 (unitless) Hazard Index	**8.5**

Notes:
ppt = parts per trillion or ng/L

1. Hazard index is calculated per EPA requirements, as follows:

$$\textbf{Hazard Index (1 unitless)} = \frac{\textbf{HFPO} - \textbf{DA}_{\textbf{ppt}}}{\textbf{10 ppt}} + \frac{\textbf{PFBS}_{\textbf{ppt}}}{\textbf{2,000 ppt}} + \frac{\textbf{PFNA}_{\boldsymbol{ppt}}}{\textbf{10 }\boldsymbol{ppt}} + \frac{\textbf{PFHxS}_{\textbf{ppt}}}{\textbf{10 ppt}}$$

B. Chloride Concerns

Well 6 has experienced an increase in chloride concentration since its construction in 2006. In 2006, the chloride concentration in Well 6 was 130 mg/L; however, samples taken in 2024 and 2025 resulted in chloride concentrations greater than 400 mg/L. The secondary maximum contaminant level (SMCL) for chloride is 250 mg/L, putting Well 6 above the SMCL.

Table 2: Chloride in Well 6

Sample Date	Chloride Concentration
July 2006	130 mg/L
March 2024	410 mg/L
July 2025	430 mg/L
November 2025	390 mg/L

The main suspected source of chloride is the pavement salting operations at nearby school parking lots, roadways, and pathways which are shown in Figure 1. Salts used for deicing can often infiltrate into the ground and affect water quality. While chloride is not directly a health concern, its presence may be an indicator that the water in the well is subject to pollution from nearby streets and parking lots.

C. Iron Concerns

In 2006, when the well was first constructed and tested, the iron concentration measured 0.13 mg/L, which is below the SMCL of 0.3 mg/L. However, after the well rehabilitation work was completed in early 2025, the iron concentration was measured as high as 3.5 mg/L. This was a concern because iron can foul anion exchange (AIX) resin which was planned to be used as the filter media for the temporary PFAS treatment system. For AIX filter media, the concentration of iron should be below 0.3 mg/L to prevent fouling.

It was determined that the elevated iron concentration in the well was most likely caused by the release of iron during the well rehabilitation process completed a few weeks prior, combined with insufficient flushing and chlorination following the rehabilitation. After several weeks of flushing to remove any excess iron, the concentration eventually returned to normal levels, as shown in Figure 2. Once the iron concentrations were low enough, the AIX treatment system was put into operation. Given that the iron levels have returned to acceptable levels, there are no ongoing concerns from the iron in the water.

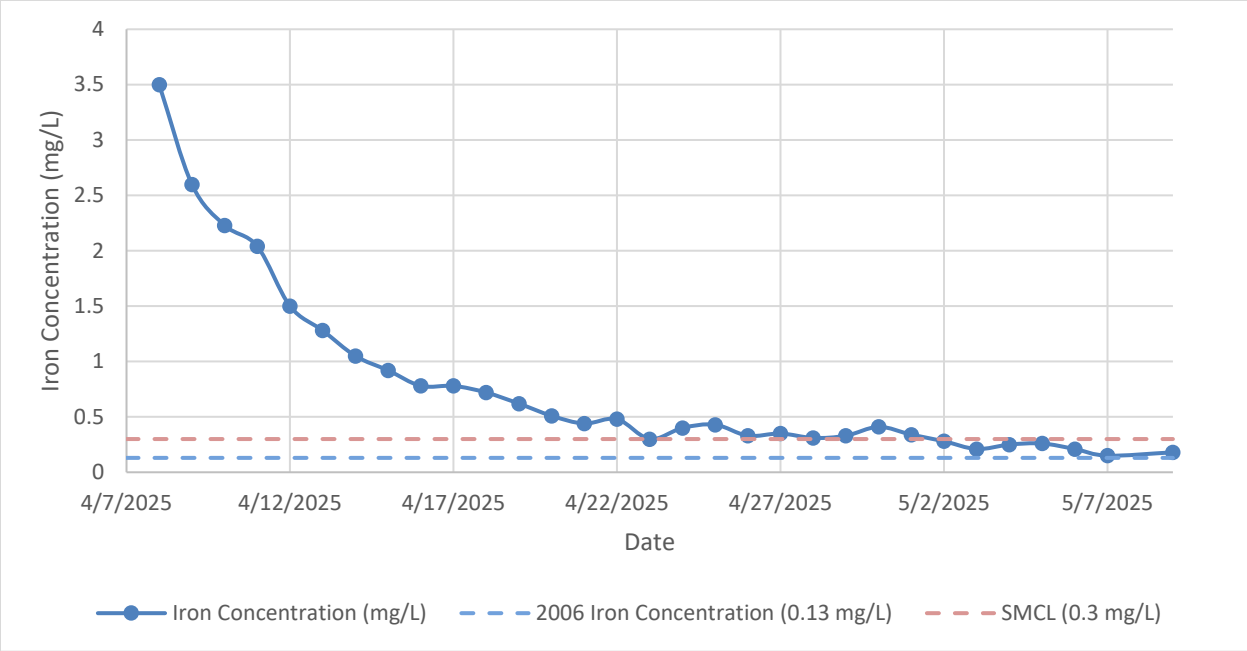


Figure 2: Iron Concentrations in Well 6 after Flushing

2. ALTERNATIVE 1: PROVIDE PFAS TREATMENT

Alternative 1 includes the addition of a treatment system at Well 6 to remove PFAS. Several different treatment alternatives were evaluated, including AIX, granular activated carbon (GAC), reverse osmosis (RO), and FLUORO-SORB®.

A. Treatment Alternatives

1. Alternative 1A: Anion Exchange (AIX)

AIX is an increasingly common treatment method that is effective for removing PFAS from water, particularly short-chain compounds such as PFBS and PFHxS. AIX systems use synthetic resin beads that selectively bind negatively charged PFAS molecules through ion exchange, offering strong performance in both pilot and full-scale applications.

The biggest advantage of AIX filter media is that it has a much lower empty bed contact time (EBCT) than GAC systems. The typical EBCT for AIX filter media is between 2 and 3 minutes, which results in much smaller filter vessels. Filters that use AIX media are often significantly smaller than an equivalent filter with GAC media.

AIX media needs to go through a regular low-flow backwash cycle, often termed “backfluff”, to redistribute the media. This “backfluff” cycle uses a fraction of the volume of water that a traditional backwash cycle would use.

AIX media has demonstrated slightly higher removal efficiency for short-chain PFAS compounds than long-chain compounds. This means that the presence of higher concentrations of long-chain compounds may result in earlier breakthrough and more frequent media replacement. Some other disadvantages to AIX media include that the media is more susceptible to fouling. Additionally, when the media needs to be replaced, the spent media will need to be incinerated, adding to replacement costs. Media replacement for AIX systems typically occurs every 2 to 5 years, depending on water quality. The temporary PFAS treatment system that is currently in operation at Well 6 in the Village of Pewaukee is an AIX system and the results currently show a 100% removal rate of PFAS.

A conceptual treatment design for an AIX filter system is included in Appendix A. Table 3 summarizes preliminary filter sizing and design for AIX filters at Well 6. The AIX filtration system would need to include two filter vessels in a lead-lag configuration, each with a diameter of 8 ft and a side shell height of 8 ft, resulting in an EBCT of 2.5 minutes in the lead vessel. Typically, AIX filter media needs to be replaced every 2 to 5 years; however, this would need to be estimated during a pilot study. The filter media replacement would include replacing the media in the lead vessel, after which, the vessel order is switched, and the lead vessel becomes the lag vessel.

Table 3: AIX Preliminary Design Parameters

Parameter	Preliminary Design
Filter Configuration	Lead-Lag
Design Flow Rate	600 gpm
Vessel Diameter	8 ft
Side Shell Height	8 ft
Number of Vessels	2
Media Weight/Volume per Vessel	5,200 lbs. / 200 ft^3
Empty Bed Contact Time (Lead Vessel)	2.5 minutes
Total Filter Skid Footprint	27 ft x 16 ft
Total Filter Skid Height	17 ft-7 in
Approximate Media Replacement Frequency (Lead Filter Only)	2 to 5 years

2. Alternative 1B: Granular Activated Carbon (GAC)

GAC treatment is the most common method for the removal of PFAS through an adsorption process where the PFAS molecules adhere to the porous surface of the carbon particles. The porous surface allows the carbon to attract and trap contaminants as the water flows through the system. GAC is particularly effective for long-chain PFAS, such as PFOA and PFOS. These compounds have a higher molecular weight and stronger hydrophobic properties, which makes them more likely to adsorb onto the porous surface of activated carbon, making GAC a reliable solution for reducing PFAS concentrations in various water sources.

The advantages of GAC include its broad contaminant removal capabilities, commercial availability, and relatively simple operation. Given that GAC filtration is the most common method for PFAS removal in municipal drinking water applications, it has a well-established precedent of successful treatment procedures.

GAC is somewhat less effective for removal of short-chain PFAS compounds, such as PFXHS, which is present at a relatively high concentration of 84 ng/L in Well 6. This means that the presence of higher concentrations of short-chain compounds may result in earlier breakthrough and more frequent media replacement. Additionally, the typical EBCT for GAC filter media for effective removal of PFAS is between 10 and 20 minutes, which often results in very large filter vessels. For example, in the City of Adams, Wisconsin, a 900-gpm well with PFAS contamination was equipped with two 12-ft diameter by 26-ft tall GAC filter vessels to remove PFAS.

GAC media needs to be backwashed regularly, about every 6 months. Backwash cycles typically require tens of thousands of gallons of water. If the backwash rate exceeds the capacity of downstream sewer pipes, a backwash storage tank is needed to equalize discharge and avoid overwhelming the sewer.

GAC media needs to be replaced or regenerated regularly, typically every 1.5 to 3 years, sometimes more depending on characteristics of the water. It is becoming increasingly common to regenerate rather than dispose of spent GAC media. The regeneration process involves removal of the media and shipping it to a specialized GAC regeneration plant where the media is heated to a high temperature in an oxygen-controlled environment and the pollutants, including PFAS, are destroyed. Regeneration is often more economical than disposal and replacement of GAC media; however, this would require placing the treatment system offline during shipment of the media to a specialized regeneration site of which there are only a few in the country. For this reason, it is currently more common to replace rather than regenerate GAC filter media.

A conceptual treatment design for a GAC filter system is included in Appendix A. Table 4 summarizes the preliminary filter sizing and design for GAC filters at Well 6. The filtration system would need to include two filter vessels in a lead-lag configuration, each with a diameter of 10 ft and a side shell height of 12 ft. This allows the filter system to achieve an EBCT of 10 minutes in the lead vessel. Typically, GAC filter media needs to be replaced every 1.5 to 3 years, however, this would be estimated during a pilot study. The filter media replacement would include replacing the media in the lead vessel, after which, the vessel order is switched, and the lead vessel becomes the lag vessel.

Table 4: GAC Preliminary Filter Design Parameters

Parameter	Preliminary Design
Filter Configuration	Lead-Lag
Design Flow Rate	600 gpm
Vessel Diameter	10 ft
Side Shell Height	12 ft
Number of Vessels	2
Media Weight/Volume per Vessel	20,000 lbs. / 770 ft^3
Empty Bed Contact Time (Lead Vessel)	10 minutes
Total Filter Skid Footprint	25 ft x 13 ft
Total Filter Skid Height	22 ft-7 in
Approximate Media Replacement Frequency (Lead Filter Only)	1.5 to 3 years

3. Alternative 1C: Reverse Osmosis (RO) and Anion Exchange (AIX)

Another treatment option for PFAS removal is RO filtration. RO is effective at removing a wide range of contaminants, including PFAS and chlorides. RO uses a semi-permeable membrane to remove ions, molecules, and larger particles from water. Pressure is applied to force water through the membrane, which blocks impurities while allowing clean water to pass through. Given that there are high chlorides in Well 6, RO could be a solution to both the PFAS and chloride issues; however, there are several factors that need to be considered to determine whether RO is the best treatment technology for this application.

RO removes water hardness which increases the corrosivity of the water; therefore, a portion of the supply would need to bypass the RO filtration system and blend with the treated water to avoid issues with water corrosivity. Given the high levels of PFAS compounds, the portion water that bypasses RO filtration would need to be treated using a GAC or AIX filter to remove PFAS before it blends back into the RO-treated water.

RO systems also result in high pressure loss and typically require a post-treatment break tank and pressure boosting system. This pressure boosting would result in higher energy consumption. Additionally, about 10%-15% of water is wasted in a typical RO treatment system. The rejected water, or concentrate, will contain high levels of PFAS and may need to be filtered before discharging to the sewer. There is no nearby sewer to which to discharge the concentrate stream, consequently, a new force main and sewer pump would need to be installed, as is discussed later in this chapter.

An RO system also requires regular cleaning to remove mineral deposits to ensure the membranes are not fouled. The cleaning process requires clean-in-place (CIP) equipment, including a CIP tank to store chemical solution (about 1,500 gallons) and a CIP pump skid that pumps the solution to clean the membranes. Additionally, RO membranes typically need to be replaced every 5 to 10 years.

Given the increased energy usage, high amount of wasted water, additional operation complexity, and maintenance costs, even though RO would provide a solution to both the PFAS and chloride contamination, it may not provide the best long-term solution. Adding an RO system to the Village's water system would add complex equipment and new procedures that would require additional training and certifications for the water utility staff. Table 5 shows a summary of the advantages and disadvantages of each of the treatment technologies discussed previously. A conceptual treatment design for a RO system is included in Appendix A.

4. Alternative 1D: FLUORO-SORB® Media

Another media type that was considered is FLUORO-SORB®, which is a new and upcoming treatment technology for the removal of PFAS in water, soil, and sediment. FLUORO-SORB® works by combining hydrophobic and electrostatic interactions to bind PFAS molecules to its modified clay surface. The dual mechanism allows it to capture a broad range of PFAS compounds such as PFOA, PFOS, PFBS, and PFHXA. This filter media type typically has an EBCT of 2 to 3 minutes, similar to AIX media.

One disadvantage of FLUORO-SORB® is that it is a newer technology, and it is not commonly used. Currently, there are very few examples of this media type being used in full-scale drinking water treatment applications for PFAS removal. Preliminary filter sizing is not performed for FLUORO-SORB® filter media because there is very little precedent for the use of this media type in municipal drinking water applications. However, given that it has a similar EBCT to AIX media, the filter design, sizing, and footprint would likely be very similar. FLUORO-SORB® is not considered further in this study.

Table 5: PFAS Removal Technology Comparison

Treatment Technology	EBCT	Advantages	Disadvantages
AIX	2-3 minutes	• Lower EBCT results in smaller filter footprint than GAC. • More effective for removal of short-chain PFAS compounds. • Regular backwashes are not required. Only a smaller "backfluff" to redistribute media.	• Disposal of spent media is expensive because it must be incinerated. • Media life is reduced by presence of iron above 0.3 mg/L. • Media life may be reduced by presence of higher concentrations of long-chain PFAS compounds. • The "backfluff" procedure will require a force main and sewer pump to convey wasted water to sewer
GAC	10-20 minutes	• GAC is the most widely used media for PFAS treatment • Spent media can be regenerated. • More effective for removal of long-chain PFAS compounds.	• Higher EBCT results in large filter vessels. • Media life may be reduced by presence of higher concentrations of short-chain PFAS compounds. • Requires occasional backwashing using large amounts of water. Will require a backwash tank, force main, and sewer pump to convey backwash water to sewer
RO and AIX	-	• Removes a wide variety of substances, including PFAS and chlorides.	• Highest operation and maintenance costs • Requires pressure boosting. • A portion of the flow would need to bypass the RO system. Bypass flow will require smaller AIX filters to remove PFAS. • The waste stream may need to pass through AIX filters to remove PFAS. • Additional training and certifications would be required to operate.

B. Preliminary Cost Estimates

A preliminary cost analysis was done for AIX, GAC, and RO filter systems. The cost estimates include capital for filtration equipment, media, backwash tank, building expansion, process piping, electrical, and controls for each media type. Additionally, an annual operation and maintenance cost (O&M) is estimated for each filter type.

The total costs for an AIX filter system at Well 6 are summarized in Table 6. The total construction and capital costs are estimated to be about $5.0 million. The annual O&M costs are estimated to be about $5,000. Filter media replacement is anticipated to occur every three years at a cost of about $115,000. Over the course of a 30-year planning period, the total life cycle cost is estimated to be about $5.9 million.

The total costs for a GAC filter system at Well 6 are summarized in Table 7. The total construction and capital costs are estimated to be about $5.9 million. The annual O&M costs are estimated to be about $5,000. Filter media replacement is anticipated to occur every 2 years at a cost of about $85,000. Over the course of a 30-year planning period, the total life cycle cost is estimated to be about $6.9 million.

The total costs for a RO and AIX system at Well 6 are summarized in Table 8. The total construction and capital costs are estimated to be about $5.8 million, and the annual O&M cost is estimated to be about $38,200. Filter media replacement is anticipated to occur every 3 years at a cost of about $75,000. Over the course of a 30-year planning period, the total life cycle cost is estimated to be about $7.2 million. RO adds a significant cost for O&M which makes this alternative the most expensive treatment alternative over a 30-year life cycle.

One of the main reasons that the GAC system is more expensive than the AIX system is the building height. The total heights of the GAC and AIX filter skids are 22 ft-7 in and 17 ft-7 in, respectively. The GAC system will require a total building height that is 5 feet taller than what would be needed for the AIX system, which adds significantly to the building costs.

For the cost estimates, it was assumed that the GAC media will be replaced every 2 years and the AIX media every 3 years; however, the actual replacement frequency will not be determined until a pilot test is performed. Typically, GAC media needs to be changed every 1.5 to 3 years and AIX media every 2 to 5 years. However, if pilot testing indicates that one filter media has breakthrough sooner than expected, this could significantly increase the 30-year cost of that media.

If the Village decides to pursue treatment rather than providing a new well, a pilot test would be required. The pilot test would include evaluating each media type. The cost of the pilot test would be about $50,000. Once pilot testing is completed, the cost estimates in this study should be updated to reflect the results of the pilot study.

C. Other Considerations

In addition to costs, there are several other factors that should be considered when evaluating the treatment alternatives. The Waukesha County Technical College (WCTC) is planning to add another fire training facility to the fire training area. Assuming that the fire training area is the source of the PFAS contamination, which is not known for certain, this could result in further contamination Well 6 which is about 700 ft away. PFAS concentrations in Well 6 could increase over time due to the continued fire training operations. Higher PFAS concentrations would reduce filter media life and increase the frequency of media changeout. This uncertainty around future PFAS concentrations in Well 6 means that the long-term effectiveness of treatment is also uncertain.

Additionally, each of the three treatment alternatives add to the operating complexity of the water system. The water system does not currently include any of the treatment technologies that would be used to remove PFAS and would require additional training and potential additional certifications for water utility staff. For example, in Wisconsin, the DNR requires operators to go through specialized training and certification to operate RO facilities.

Table 6: Alternative 1A – AIX Preliminary Cost Estimate

Item Description	Unit	Unit Price	Quantity	Total
Construction and Capital Costs				
AIX Pressure Filter Skid and Bag Filters[1]	LS	$630,000	1	$630,000
Concrete Backwash Tank (±5,000 gallons)	LS	$100,000	1	$100,000
Selective Demolition of Existing Wall and Roof	LS	$100,000	1	$100,000
Building Expansion (19-ft Ceiling Height)[2]	SF	$1,500	1,000	$1,500,000
Process Piping (surface area)	SF	$1,000	300	$300,000
Electrical Panels and Controls	LS	$400,000	1	$400,000
Site Work	LS	$200,000	1	$200,000
Force Main and Sanitary Pump	LF	$110	900	$99,000
SCADA and Telemetry	LS	$60,000	1	$60,000
Subtotal:				**$3,389,000**
Contractor Bonds and Insurance and General Conditions[3]:				$440,570
Construction Total (Bid Cost):				$3,829,570
Engineering, Legal, Administration and Contingencies[4]:				$1,148,871
Estimated Total Construction and Capital Costs:				**$4,980,000**
Operation and Maintenance Costs				
Annual Labor Costs (1-Year Frequency)[5]	HR	$50	100	$5,000
Media Disposal and Replacement (3-Year Frequency)[6]	LS	$115,000	1	$115,000
Total 30-Year Life-Cycle O&M Costs[7]				**$930,000**
Total 30-Year Life Cycle Cost (2026 Dollars)				**$5,910,000**

Notes:

1. Includes (2) 8 ft Pressure Vessels and associated piping and equipment.
2. Includes building expansion with 16 ft roof height.
3. Assuming 13% for bonding, insurance and other general condition costs.
4. Includes 30% for engineering, legal, administration, and contingencies.
5. Assuming an average of 2 additional man-hours per week for operation, backwashing, bag filter replacements, and sampling.
6. Total cost for media replacement and disposal is estimated to be $115,000 at a frequency of 3 years.
7. Using a real discount rate of 2.00% per the Office of Management and Budget in OMB Circular No. A-94 Appendix C.

Table 7: Alternative 1B – GAC Preliminary Cost Estimate

Item Description	Unit	Unit Price	Quantity	Total
Construction and Capital Costs				
GAC Pressure Filter Skid[1]	LS	$700,000	1	$700,000
Concrete Backwash Tank (±45,000 gallons)	LS	$350,000	1	$350,000
Selective Demolition of Existing Wall and Roof	LS	$100,000	1	$100,000
Building Expansion (24-ft Ceiling Height)[2]	SF	$1,800	960	$1,728,000
Process Piping (surface area)	SF	$1,000	350	$350,000
Electrical Panels and Controls	LS	$400,000	1	$400,000
Site Work	LS	$200,000	1	$200,000
Force Main and Sanitary Pump	LF	$110	900	$99,000
SCADA and Telemetry	LS	$60,000	1	$60,000
Subtotal:				**$3,987,000**
Contractor Bonds and Insurance and General Conditions[3]:				$518,310
Construction Total (Bid Cost):				$4,505,310
Engineering, Legal, Administration and Contingencies[4]:				$1,351,593
Estimated Total Construction and Capital Costs:				**$5,860,000**
Operation and Maintenance Costs				
Annual Labor Costs (1-Year Frequency)[5]	HR	$50	100	$5,000
Media Disposal and Replacement (3-Year Frequency)[6]	LS	$85,000	1	$85,000
Total 30-Year Life-Cycle O&M Costs[7]				**$1,060,000**
Total 30-Year Life Cycle Cost (2026 Dollars)				**$6,920,000**

Notes:

1. Includes (2) 10 ft Pressure Vessels and associated piping and equipment.
2. Includes building expansion with 22 ft roof height.
3. Assuming 13% for bonding, insurance and other general condition costs.
4. Includes 30% for engineering, legal, administration, and contingencies.
5. Assuming an average of 2 additional man-hours per week for operation, backwashing, and sampling.
6. Total cost for media replacement and disposal is estimated to be $85,000 at a frequency of 2 years.
7. Using a real discount rate of 2.00% per the Office of Management and Budget in OMB Circular No. A-94 Appendix C.

Table 8: Alternative 1C – RO Preliminary Cost Estimate

Item Description	Unit	Unit Price	Quantity	Total
Construction and Capital Costs				
Reverse Osmosis Treatment Skid and Equipment	LS	$600,000	1	$600,000
Clean-In-Place Equipment	LS	$100,000	1	$100,000
Concrete Break Tank	LS	$100,000	1	$100,000
Selective Demolition of Existing Wall and Roof	LS	$100,000	1	$100,000
Building Expansion (12-ft Ceiling Height)[2]	SF	$1,000	1,300	$1,300,000
Process Piping (surface area)	SF	$1,000	400	$400,000
AIX Pressure Filters on Bypass & Concentrate Lines	LS	$400,000	1	$400,000
Booster Pumps	LS	$150,000	1	$150,000
Electrical Panels and Controls	LS	$400,000	1	$400,000
Site Work	LS	$200,000	1	$200,000
Force Main and Sanitary Pump	LF	$110	900	$99,000
SCADA and Telemetry	LS	$60,000	1	$60,000
Subtotal:				**$3,909,000**
Contractor Bonds and Insurance and General Conditions[3]:				$508,170
Construction Total (Bid Cost):				$4,417,170
Engineering, Legal, Administration and Contingencies[4]:				$1,325,151
Estimated Total Construction and Capital Costs:				**$5,750,000**
Operation and Maintenance Costs				
Electricity Costs (1-Year Frequency)[6]	LS	$3,200	1	$3,200
Reverse Osmosis O&M (1-Year Frequency)[7]	LS	$35,000	1	$35,000
Media Disposal and Replacement (3-Year Frequency)[8]	LS	$75,000	1	$75,000
Total 30-Year Life-Cycle O&M Costs[9]				**$1,410,000**
Total 30-Year Life Cycle Cost (2026 Dollars)				**$7,160,000**

Notes:

1. Includes (2) 8 ft Pressure Vessels and associated piping and equipment
2. Includes building expansion with 12 ft roof height.
3. Assuming 13% for bonding, insurance and other general condition costs.
4. Includes 30% for engineering, legal, administration, and contingencies.
5. Assuming an average of 2 additional man-hours per week for operation, backwashing, bag filter replacements, and sampling.
6. Assuming 4 hours/day of pressure boosting using a 20 hp pump at an electricity cost of $0.17/kWh.
7. Estimates average annual costs for clean-in-place chemicals, membrane replacement, sewer charges.
8. Total cost for media replacement and disposal is estimated to be $75,000 at a frequency of 3 years, which is about $25,000 per year.
9. Using a real discount rate of 2.00% per the Office of Management and Budget in OMB Circular No. A-94 Appendix C.

D. Sanitary Force Main

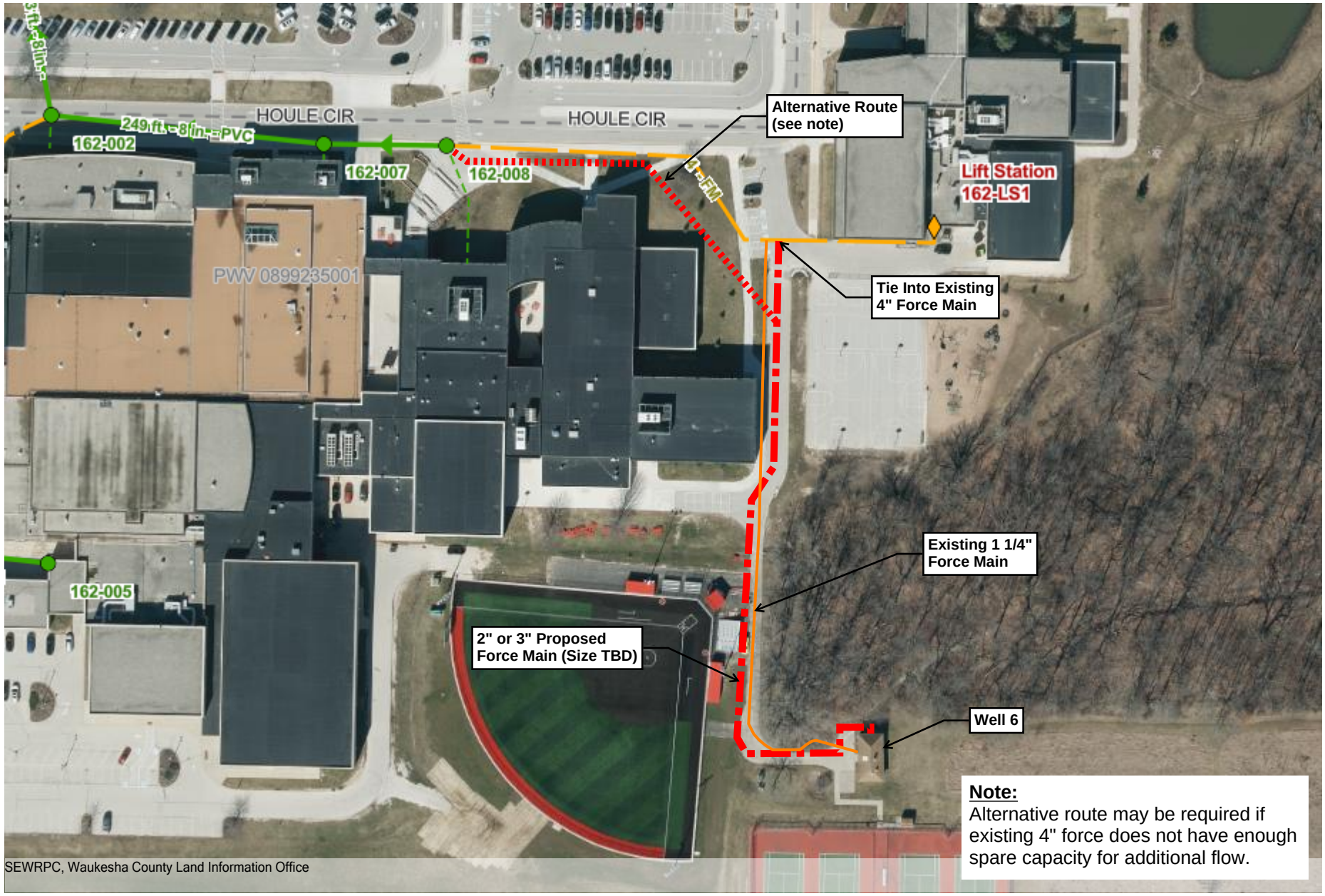
Each of the treatment alternatives will require a small force main that will discharge wasted water to the sewer. Currently, there is an existing 1¼-inch force main at the Well 6 building used to convey water from the floor drains to the sewer. This existing force main ties into a 4-inch force main that discharges from a lift station on the school grounds. With a size of 1¼ inches, the maximum capacity of the existing force main is about 20 gpm while maintaining a velocity under 6 feet per second (fps).

A new larger force main will be needed to convey backwashing or "backfluffing" water to the sewer, and for the wasted flow from the RO system in Alternative 1C. Water from backwashing or "backfluffing" will temporarily be stored in a backwash tank and then pumped to the sewer system. In Alternative 1C, there would also be a constant wasted flow of about 50 to 60 gpm while the well is running. The exact capacity needed for the force main and sewer pump would be determined during the design phase but may range from 50 to 100 gpm. Therefore, in order to maintain velocity below 6 fps, the force would likely need to be between 2 and 3 inches.

Several potential routes for the force main were evaluated, but it appears that the best option is to tie into the existing sewer system on the school grounds, otherwise the force main would have to extend more than 2,000 ft to Lake Street. The new force main path could likely follow a similar route as the existing 1¼-inch force main and tie into the existing 4-inch force main. However, the capacity of the 4-inch will need to be reviewed to ensure there is enough spare capacity. Alternatively, the new force main could tie into an existing manhole further to the northwest if it is not feasible to tie into the existing 4-inch force main. The total length of force main piping needed would range from about 600 ft to 900 ft depending on the route taken. An approximate route for the future force main, the alternate route, and the existing 1¼-inch force main are shown in Figure 3.

Given that this new force main would be tying into existing sewer infrastructure on school grounds, a sewer capacity at that location would need to be assessed to ensure that there is sufficient spare capacity. If there isn't enough sewer capacity, the flows could be equalized further by proving a larger backwash tank to store wasted water.

Figure 3: Well 6 Future Force Main Route



0 50 100 ft

Scale: 1 in. = 168 ft.

1 : 2020

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Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072
262-691-5660

Notes

3. ALTERNATIVE 2: PROVIDE A NEW DEEP WELL

The other alternative solution to the PFAS contamination in Well 6 is to replace it with a new well. Well 6 has a depth of 153 ft which is shallow compared to the Village's other wells which range from 790 to 1,250 ft in depth. If a new well is provided, it is recommended that a new deep bedrock well be constructed instead of a shallow sand and gravel well, which has a lesser chance of containing PFAS contamination. With the history of the nearby deep well aquifers in the Village and nearby communities, there is the possibility of elevated levels of radionuclides occurring in the new deep well. However, there is no certainty of radionuclides present until the well is drilled and tested.

Well 6 is about 2,000 ft away from Well 4, but the two wells do not have any negative impacts on each other because they withdraw water from very different depths. If a new deep well were constructed at the Well 6 site, it would be within the zone of influence of Well 4 and would potentially result in drawdown of the water table. Therefore, if it is decided to construct a new deep well, it is recommended that the well site be located about a mile away from other deep wells. The existing distribution system and well locations are shown in Appendix B, as well as potential locations for a new deep well. Several well sites were considered and are described in the next paragraphs.

A. Potential Well Sites

Fourteen potential well sites were identified and are shown in Appendix B. Most of the potential sites are about a mile away from the Village's other wells and from other neighboring municipal wells. This study does not include a detailed evaluation of the well sites, nor a determination of the best site.

A separate preliminary well siting study was conducted by Collier Consulting, Inc. in August of 2026. This study includes a desktop hydrogeologic analysis of the 14 sites that are shown in Appendix B. In the vicinity of the Village, the sandstone aquifer has locations of decreased thickness and consequently, decreased yield. Collier's study included a preliminary evaluation of each well site and a desktop evaluation of available geologic data to determine which of the 14 potential sites are most favorable from a hydrogeologic perspective. It was found that Sites 10 and 14 are the most promising sites for a sandstone well. As shown in Appendix B, Site 10 is located in the east side of the Village in an empty lot between the Walmart and the Costco. Site 14 is located in the southwest of the Village near the intersection of Prospect Avenue and Pirate Pass, to the west of Pewaukee High School.

B. Potential for Radioactivity

As mentioned previously, a disadvantage of drilling a new deep well is that there is high potential for the presence of radionuclides. If a new deep well is drilled and the water is found to exceed the MCLs for radioactivity, then treatment would be required to remove the radioactivity. Table 9 shows the radioactivity of Wells 2 through 6. Water from Well 5 is treated for radionuclides removal using hydrous manganese oxide (HMO) and pressure filters. A new HMO facility is currently under construction at Well 4 for radionuclides removal. Well 2 also has a history with radioactivity. Currently, this well has a packer installed to block off the upper portion of the well which is the main source of radium and gross alpha. However, the use of a packer is not an allowable permanent solution for reduction of radionuclides and a new well, Well 7, is proposed to replace Well 2. Well 3 has radionuclides in the water, but at levels that are lower than the MCLs; therefore, treatment is not required. Given the history of radionuclides in the Village, there is a high probability that a new deep well will require treatment.

Table 9: Radioactivity Samples for Wells 2 Through 6

Well Characteristics and Water Quality	Well 2[1]	Well 3[2]	Well 4[3]	Well 5[4]	Well 6	MCL
Well Depth, ft	1,250	1,125	1,226	790	153	-
Sample Date	6/24/2025	1/25/2025	1/24/2023	2/4/2025	8/22/2007	-
Radioactivity, Gross Alpha, pCi/L (including Uranium and Radon)	8.1	6.49	11.2	0	2.5	15
Radioactivity, Gross Alpha, pCi/L (excluding Uranium and Radon)	7.77	6.38	11.1	0	Not Tested	-
Radium 226, pCi/L	1.29	2.12	3.36	0.314	0.15	5
Radium 228, pCi/L	2.07	1.18	4.79	0.583	0.86	5
Radium 226+228 pCi/L	3.36	3.3	**8.15**	0.897	1.01	5
Combined Uranium, µg/L	0.484	0.16	0.173	0.172	0.32	30

Notes:
1. Well 2 uses a packer to reduce radionuclides
2. Well 3 does not include treatment for radionuclides
3. Raw water sample taken from HMO treatment pilot study report.
4. Well 5 includes treatment for radionuclide removal. Sample is taken post-treatment

C. Preliminary Cost Estimates

If it is decided to construct a new deep well, the Village should assume that the new well will require HMO filtration for removal of radionuclides until the well is drilled and the water quality can be confirmed. The estimated total cost for a new deep well and HMO treatment facility to remove radionuclides is shown in Table 10. Annual O&M of a new deep well and HMO treatment facility, including labor, maintenance, and HMO chemical costs are estimated to be about $43,200. Therefore, over the span of 30 years, the total capital costs and O&M costs would be about $8.4 million in 2026 dollars.

D. Other Considerations

There are several other factors to consider with Alternative 2. The WCTC is planning to add another fire training facility to the fire training area that is less than 700 ft from Well 6. If this fire training facility is the source of the PFAS contamination in Well 6, then there are ongoing concerns with further PFAS contamination. If a new deep well is constructed at a new site, this would address the PFAS concern. Alternative 2 also solves the chloride issues in Well 6.

Additionally, if the new deep well needs treatment to remove radionuclides, the water utility staff are already experienced with operating HMO treatment facilities. Alternatively, the addition of PFAS treatment facilities would introduce new technology and O&M procedures that are unfamiliar to the water utility staff and would add to the operational and design complexity.

Table 10: Alternative 2 – New Deep Well Preliminary Cost Estimate

Item Description	Unit	Unit Price	Quantity	Total
Construction and Capital Costs				
Deep Well Construction	LS	$1,300,000	1	$1,300,000
Land Acquisition	AC	$250,000	2	$500,000
Well Station and Building (12-ft Ceiling Height)[1]	SF	$1,000	1,500	$1,500,000
HMO Treatment System and Filters[2]	LS	$800,000	1	$800,000
Process Piping (surface area)	SF	$1,000	500	$500,000
Concrete Backwash Tank (±20,000 gallons)	LS	$250,000	1	$250,000
Electrical Panels and Controls	LS	$200,000	1	$200,000
Site Work	LS	$150,000	1	$150,000
Force Main and Sanitary Pump	LS	$100,000	1	$100,000
SCADA and Telemetry	LS	$60,000	1	$60,000
Subtotal:				**$5,360,000**
Contractor Bonds and Insurance and General Conditions[3]:				$696,800
Construction Total (Bid Cost):				$6,056,800
Engineering, Legal, Administration and Contingencies[4]:				$1,817,040
Estimated Total Construction and Capital Costs:				**$7,880,000**
Annual Operation and Maintenance Costs				
Labor Costs[5]	HR	$50	500	$25,000
HMO Chemical Costs[6]	LB	$0.70	26,000	$18,200
Total 30-Year Life-Cycle O&M Costs[7]				**$970,000**
Total 30-Year Life Cycle Cost (2026 Dollars)				**$8,850,000**

Notes:
1. Includes building, generator, and process piping.
2. HMO treatment equipment such as pressure filters, chemical feed equipment, piping, etc.
3. Assuming 13% for bonding, insurance and other general condition costs.
4. Includes 30% for engineering, legal, administration, and contingencies.
5. Assuming 2 man-hours per day, 5 days per week.
6. Assuming an average use of 8 gallons of HMO chemical per day at 9 lbs. per gallon.
7. Using a real discount rate of 2.00% per the Office of Management and Budget in OMB Circular No. A-94 Appendix C.

E. Capacity Analysis Summary

In order to assist the Village with timing the new well or treatment system, a capacity analysis was done based on the 2022 Village of Pewaukee Water System Master Plan (Master Plan) that was prepared by Ruekert & Mielke, Inc. in 2022.

The reliable supply capacity of any water system should at least equal the maximum day demand. The future reliable supply capacity is shown in Table 11. This estimation does not include Well 2 which is planned to be abandoned, or Well 6 which would be abandoned if a new well is provided to replace Well 6. This estimation also includes the anticipated capacity from proposed Well 7 which will be constructed within the next few years. In this future scenario, the future reliable supply capacity will be about 1,623 gpm or 2.34 MGD which is the combined capacity of all the wells except for the largest well which in this case is Well 4.

Table 11: Future Reliable Supply Capacity Calculation

Sources:	Capacity, gpm (MGD)
Well 3	625 (0.90)
Well 4	700 (1.01)
Well 5	498 (0.72)
Well 7 (Proposed)	500 (0.72)
Reliable Capacity (24-hour/day Pumping):	**1,623 (2.34)**
Reliable Capacity (18-hour/day Pumping):	**1,217 (1.75)**

Also shown in Table 11 is the reliable capacity based on 18 hours of pumping per day which is 1.75 MGD. This is the number that the Wisconsin Public Service Commission (PSC) uses when determining supply needs during the PSC Construction Authorization Application process. Designing based on 18 hours rather than 24 hours per day of well pumping is not a code requirement, but it allows for better groundwater recharge when using groundwater sources during weeks of peak water usage. If the 18-hour reliable supply capacity is less than the maximum day pumpage, then the PSC would determine that there is a supply deficiency.

According to the Master Plan, the maximum day pumpage is projected to reach 1.74, 1.84, and 2.13 MGD by the years 2030, 2035, and 2040, respectively, as shown in Table 12. The maximum day demands are projected to nearly reach the 24-hour reliable capacity by 2040. However, the maximum day demand is projected to surpass the 18-hour reliable supply capacity between 2030 and 2035. Therefore, if the Village decides to provide a new well rather than treatment at Well 6, then it is recommended that the Village plan on constructing the new well between 2030 and 2035 so that the 18-hour reliable capacity is sufficient for maximum day demand.

It is important to note that the timing of when the new well will be needed will also be influenced by the rate of development which will have an impact on water demands. If the rate of development is faster than originally thought, or if any high-use customers develop, this could accelerate the need for the new well.

Table 12: Actual and Projected Water Demands

Pumpage Category	2021 (Actual)	2024 (Actual)	2030 (Projected)	2035 (Projected)	2040 (Projected)
Average Day Pumpage (MGD)	0.81	0.69	0.88	0.92	1.07
Maximum Day Pumpage (MGD)	1.62	0.94	1.74	1.84	2.13

Source: 2022 Village of Pewaukee Water System Master Plan

4. CONCLUSION AND RECOMMENDED ALTERNATIVE

A. Recommended Alternative

This study includes an evaluation of several alternatives to address the PFAS contamination in Well 6. The alternatives that were considered involve either providing a new treatment facility to remove PFAS or providing a new deep well to replace Well 6.

The alternative that we recommend is to construct a new deep well rather than provide treatment at Well 6. Even though Alternative 2 is not the cheapest alternative, providing a new deep well appears to best meet the needs of the Village and provide the longest-term solution. While providing AIX or GAC filters to remove PFAS would be less expensive than providing a new deep well facility, it would not address the chloride concerns. Providing an RO system would address both the chloride and the PFAS concerns; however, this alternative would not only add significant annual O&M costs to operate, but it would also add a new level of operational complexity to water utility staff that do not have experience with RO. Additionally, with the ongoing fire training operations and the plans to expand the fire training facilities, there is potential for further PFAS contamination and uncertainty in the long-term effectiveness of treatment.

Even though constructing a new deep well is likely to require the construction of an HMO treatment facility to remove radionuclides, this alternative provides the most certainty in addressing PFAS and chloride contamination. Additionally, the water utility staff already has experience with O&M of HMO treatment facilities. A summary of the costs and key advantages and disadvantages for each alternative is given in Table 13.

One key disadvantage of providing a new well, however, is that locating and acquiring a viable well site may be difficult because most of the Village is developed. It is recommended that a well siting study be conducted to identify potential sites for the new well. However, if no viable well sites are available for purchase, or if the cost is significantly higher than expected, then this may result in Alternative 1C: AIX and RO being more advantageous.

B. Next Steps

If the Village decides to pursue replacing Well 6 with a new deep well, here are some of the next steps that will need to be taken. This process can take several years until the new deep well is fully operational:

1. Select preferred well site based on findings and recommendations in Collier Consulting's August 2026 preliminary hydrogeologic study.
2. Prepare and submit WDNR Well Site Investigation Report (WSIR) which is more detailed evaluation of setbacks, environmental factors, potential contamination sources. Achieve approval.
3. Construct a test well to ensure adequate well capacity and water quality.
4. Begin negotiations to purchase land if required.
5. Prepare PSC Threatened and Endangered Species survey.
6. Prepare PSC submittal application including environmental information, alternatives, justification and cost estimates.
7. Develop responses to PSC questions regarding alternative ways to eliminate or postpone need for well. Receive PSC approval.
8. Finalize land purchase if required.
9. Prepare well design plans and specifications.
10. Address WDNR and PSC comments about the proposed well design.
11. Conduct public bidding for well.

12. Construct well.
13. Conduct well testing and commissioning.
14. Design, bidding, and construction of building and treatment facilities.
15. Create a Wellhead Protection Plan. Obtain WDNR approval.
16. Abandon Well 6 and demolish building.

Table 13: Summary of Costs, Advantages, and Disadvantages for Each Alternative

Alternative	Total Construction and Capital Costs	30-Year Life Cycle Cost	Key Advantages	Key Disadvantages
Alternative 1: Treatment				
Alternative 1A: AIX	$4,980,000	$5,910,000	• Smaller filter footprint than GAC. • Requires less significantly less backwash volume than GAC.	• Media replacement of lead filter every 2-5 years • Media disposal is expensive. • Does not address chlorides issue in Well 6.
Alternative 1B: GAC	$5,860,000	$6,920,000	• Most commonly used treatment technology for PFAS treatment.	• Large filter footprint. • Media replacement or regeneration every 1.5-3 years. • Does not address chlorides issue in Well 6.
Alternative 1C: RO and AIX	$5,750,000	$7,160,000	• Removes chlorides. • Removes a wide variety of other substances in addition to PFAS and chlorides, offering protection against other potential contaminants.	• Add significant O&M costs for booster pumping, clean-in-place equipment for membrane maintenance. • Adds significant operational complexity, requiring additional training and certifications for water utility staff.
Alternative 2: New Well				
Alternative 2: New Well with HMO	$7,880,000	$8,850,000	• Addresses both PFAS and chloride issues. • Water utility staff is already familiar with HMO treatment technology if it is needed. • Provides the longest-term solution.	• More expensive than treatment alternatives.

APPENDIX A

CONCEPTUAL TREATMENT DESIGN

Z-CEX-SITE_PLAN_ALT_A10 Scale Plan

PEWAUKEE SCHOOL DISTRICT
404 LAKE ST
TAX KEY: PWV 0899235001

20' WATER MAIN EASEMENT

30' ACCESS, WELL, UTILITY EASEMENT

ACCESS, WELL, UTILITY EASEMENT

± 5,000 GAL UNDERGROUND BACKWASH TANK

EXISTING WELL NO. 6
800 SQ. FT.

990 SQ. FT BUILDING EXPANSION
(19 FT. CEILING)

ASPH

CONC

CONC

HANDHOLE

20' WATER MAIN EASEMENT

SITE PLAN
ALTERNATIVE A

Pmbapw6 10

0 5 10 20 FT

N

REVISIONS	
9	
8	
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Ruekert•Mielke
Waukesha • Kenosha • Madison
Global Water Center • Fox Valley
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WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
SITE PLAN ALTERNATIVE A:
ANION EXCHANGE FILTERS VESSELS
VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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RUEKERT & MIELKE INC.

DESIGNED BY: SBD
DRAFTED BY: GGD
CHECKED BY:
DATE:

FILE NO.
8034-10025.101

SHEET NO.
C01A

www.ruekertmielke.com

Jan 12, 2026 10:32am PLOTTED BY: GDaprey SAVED BY: GDaprey
MKE-FS01-005 SLA 27W NAD 1983 (2011) HARN Wisconsin SCR FEET
XREFS: G:\apw6; Pmbapw6; Xcapw6; Pcapw6; Pcapw6ex; Pcapw6ex-Hatch; RM2234-c; RMLOGO-BRANCH OFFICES
C:\Users\GDapprey\DOA\CCDocs\Ruekert & Mielke, Inc-\8034 - Village of Pewaukee - Well 6\Project Files\dwg\EXHIBITS\Z-CEX-SITE_PLAN_ALT_A.dwg

PEWAUKEE SCHOOL DISTRICT
404 LAKE ST
TAX KEY: PWV 0899235001

20' WATER MAIN EASEMENT

30' ACCESS, WELL, UTILITY EASEMENT

ACCESS, WELL, UTILITY EASEMENT

± 45,000 GALLON UNDERGROUND BACKWASH TANK
DEPTH : 10 FT

EXISTING WELL NO. 6
800 SQ. FT.

960 SQ. FT BUILDING EXPANSION
(24 FT. CEILING)

ASPH

CONC

CONC

20' WATER MAIN EASEMENT

HANDHOLE

CP 20

CP 21

SEPC

SITE PLAN
ALTERNATIVE B

Pmbapw6 10

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REVISIONS

Ruekert•Mielke
Waukesha • Kenosha • Madison
Global Water Center • Fox Valley
www.ruekertmielke.com

WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
SITE PLAN ALTERNATIVE B:
GRANULAR ACTIVATED CARBON FILTER VESSELS

VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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DESIGNED BY: SBD
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CHECKED BY:
DATE:

FILE NO.
8034-10025.101

SHEET NO.
C01B

www.ruekertmielke.com

Z-CEX-SITE_PLAN_ALT_B 10 Scale Plan
Jan 12, 2026 10:32am PLOTTED BY: GDapray SAVED BY: GDapray
MASTER SHEET SIZE: 24" x 36" MATCHLINE: NO MATCHLINE Full Color Print:
XREFS: G2dapw6; Pmbapw6; Xdapw6; Pdawellflex; Pdawellflex+Hatch; RM2234-c; RMLOGO-BRANCH OFFICES
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PEWAUKEE SCHOOL DISTRICT
404 LAKE ST
TAX KEY: PWV 0899235001

20' WATER MAIN EASEMENT

30' ACCESS, WELL, UTILITY EASEMENT

ACCESS, WELL, UTILITY EASEMENT

UNDERGROUND BREAK TANK

EXISTING WELL NO. 6
800 SQ. FT.

1,300 SQ. FT BUILDING EXPANSION
(12 FT. CEILING)

ASPH

CONC

CONC

HANDHOLE

CP 20

CP 21

SEPC

20' WATER MAIN EASEMENT

SITE PLAN
ALTERNATIVE A

Pmbapw6 10

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REVISIONS

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Global Water Center • Fox Valley
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WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
SITE PLAN ALTERNATIVE C:
REVERSE OSMOSIS AND ANION EXCHANGE
VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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DESIGNED BY: SBD
DRAFTED BY: GGD
CHECKED BY:
DATE:

FILE NO.
8034-10025.101

SHEET NO.
C01C

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Z-CEX-SITE_PLAN_ALT_C (10 Scale Plan
Jan 12, 2026 10:33am PLOTTED BY: GDapray SAVED BY: GDapray
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C:\Users\GDapray\DOA\CCDocs\Ruekert & Mielke, Inc-\8034 - Village of Pewaukee - Well 6\Project Files\dwg\EXHIBITS\2-CEX-SITE_PLAN_ALT_C.dwg

Z-EPL-PLANALT_A LAYOUT1

FORCE MAIN TO
SANITARY SEWER

SEWER PUMP

± 5,000 GAL
UNDERGROUND
BACKWASH TANK

GENERATOR
ROOM

FINISHED FLOOR: 961.00

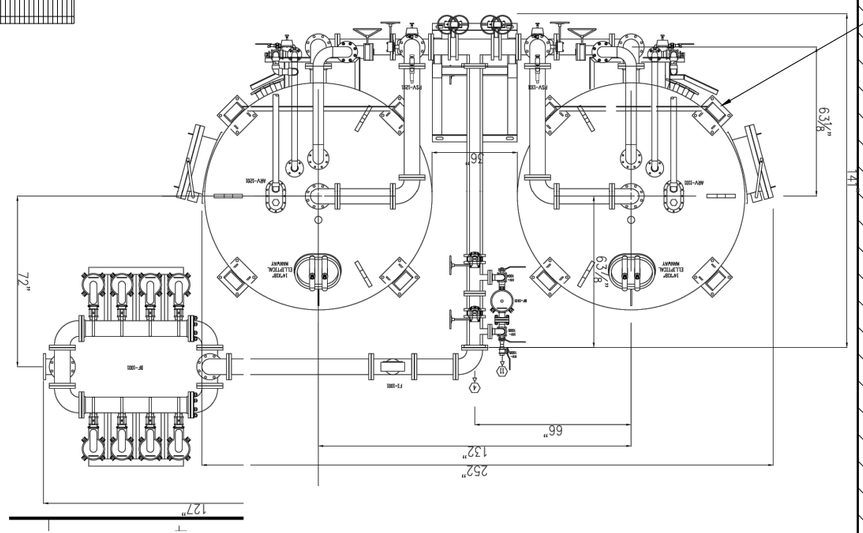
PUMP
ROOM

FLUORIDE ROOM
(NOT CURRENTLY IN USE)

CHLORINE
ROOM

FINISHED FLOOR: 952.00

ANION EXCHANGE FILTER VESSELS
DIAMETER: 8 FT
SIDE SHELL HEIGHT: 8 FT
TOTAL SKID HEIGHT: 17 FT-7 IN.



MECHANICAL PLAN
ANION EXCHANGE FILTER VESSELS

Z01M01 32

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REVISIONS

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Global Water Center • Fox Valley
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WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
MECHANICAL PLAN ALTERNATIVE A:
ANION EXCHANGE FILTER VESSELS

VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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DESIGNED BY: SBD

DRAFTED BY: GGD

CHECKED BY:

DATE:

FILE NO.
8034-10025.101

SHEET NO.
M01A

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Jan 12, 2026 10:33am PLOTTED BY:GDeprey SAVED BY:GDeprey
MAGRES RM2234: RMLOG-MKE_EXTERNAL_Pewaukee_Well 6.dwg
XREFS RM2234: RMLOG-BRANCH OFFICES; APLFL01; MPLFL01; HPLFL01; APLFL01_ALT_A
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Z:\EPL-PLANALT_B_LAYOUT1

Jan 12, 2026 11:27am PLOTTED BY:GDeprey SAVED BY:GDeprey
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SEWER PUMP

FORCE MAIN TO
SANITARY SEWER

± 45,000 GALLON BACKWASH TANK

GENERATOR
ROOM

FINISHED FLOOR: 961.00

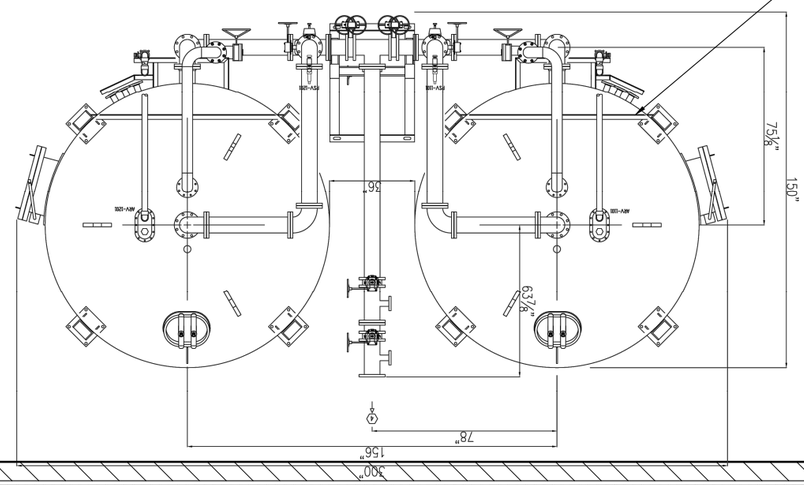
PUMP
ROOM

FLUORIDE ROOM
(NOT CURRENTLY IN USE)

CHLORINE
ROOM

FINISHED FLOOR: 947.00

(2) GRANULAR ACTIVATED CARBON FILTER VESSELS
DIAMETER: 10 FT
SIDE SHELL HEIGHT: 12 FT
TOTAL SKID HEIGHT: 22 FT-7 IN.



MECHANICAL PLAN
GRANULAR ACTIVATED CARBON FILTER VESSELS

Z01M01 32

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Δ	REVISIONS

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WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
MECHANICAL PLAN ALTERNATIVE B:
GRANULAR ACTIVATED CARBON FILTER VESSELS

VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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RUEKERT & MIELKE INC.

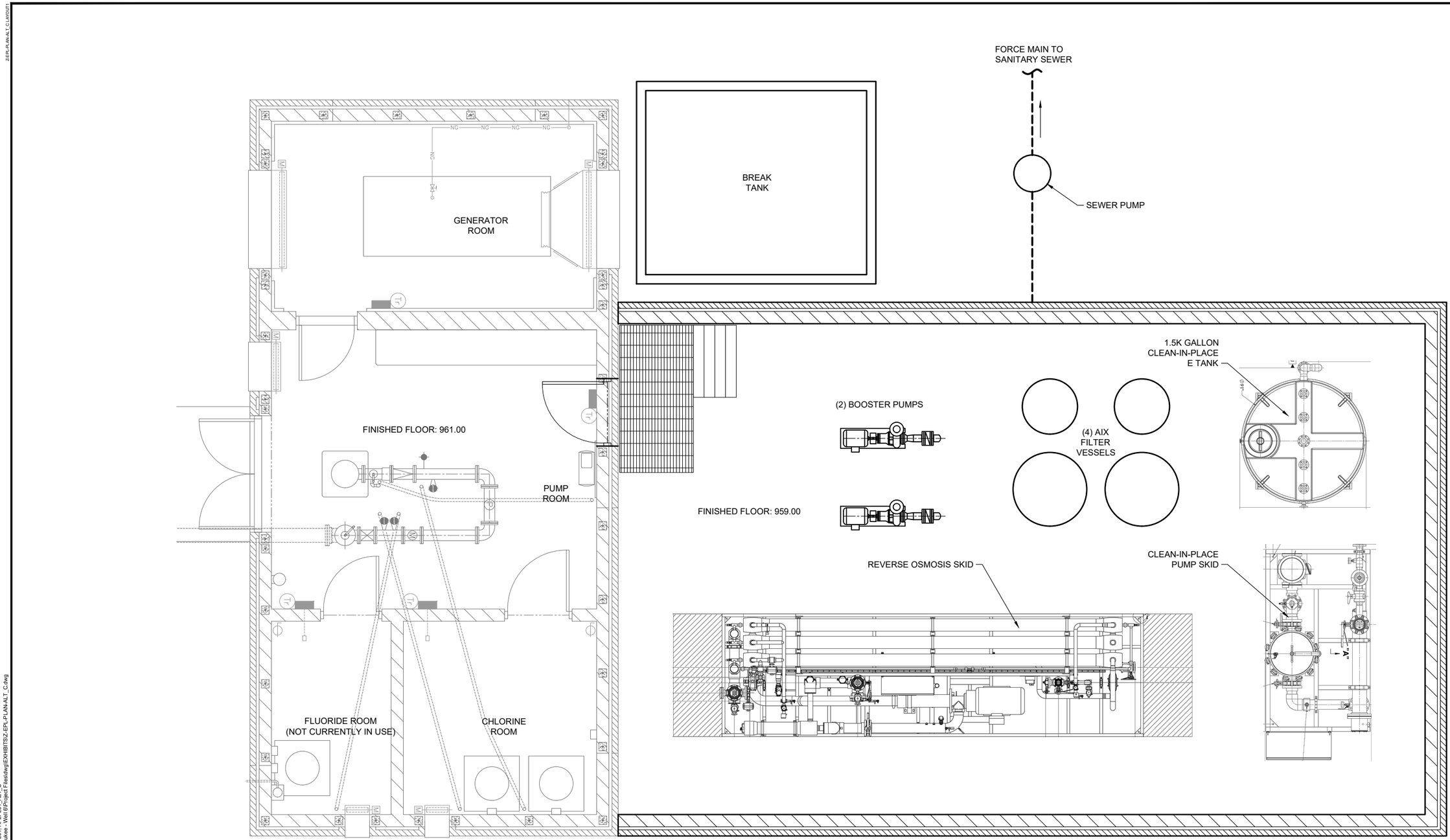
DESIGNED BY: SBD
DRAFTED BY: GGD
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FILE NO.
8034-10025.101

SHEET NO.
M01B

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Jan 12, 2026 10:33am PLOTTED BY:GDeprey SAVED BY:GDeprey
MASTER RM2234c - RMLOG-BRANCH OFFICES; APLFL01; MPLFL01; HPLFL01; APLFL01_ALT_C
XREFS RM2234c - RMLOG-BRANCH OFFICES; APLFL01; MPLFL01; HPLFL01; APLFL01_ALT_C
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MECHANICAL PLAN
REVERSE OSMOSIS AND ANION EXCHANGE

Z01M01 32

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WELL 6 PFAS TREATMENT CONCEPTUAL DESIGN
MECHANICAL PLAN ALTERNATIVE C:
REVERSE OSMOSIS AND ANION EXCHANGE

VILLAGE OF PEWAUKEE
WAUKESHA COUNTY, WISCONSIN

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DESIGNED BY: SBD
DRAFTED BY: GGD
CHECKED BY:
DATE:

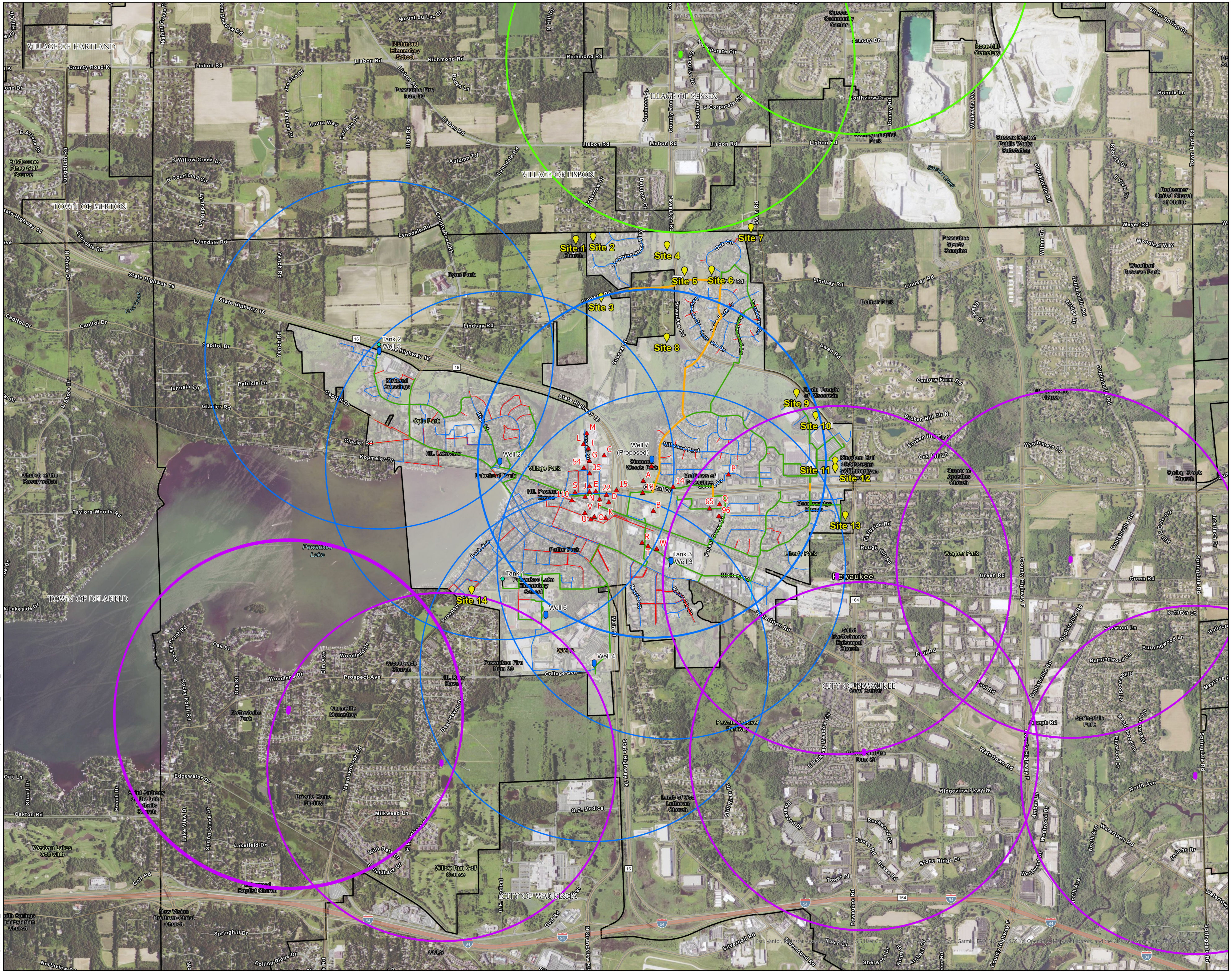
FILE NO.
8034-10025.101

SHEET NO.
M01C

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APPENDIX B

EXISTING WATER SYSTEM AND POTENTIAL WELL SITES



Appendix B
Existing Water System and
Potential Well Sites

Village of Pewaukee
Waukesha County, Wisconsin

- Potential Well Sites
- EDR Contaminant Sites*
- Village of Sussex Deep Wells
- Village of Sussex Deep Wells - One Mile Buffer
- City of Pewaukee Deep Wells
- City of Pewaukee Deep Wells - One Mile Buffer
- Village of Pewaukee Elevated Tank
- Village of Pewaukee Deep Wells
- Village of Pewaukee Deep Wells - One Mile Buffer

Village Water Mains
- 6 - Inch or Less
- 8 - Inch
- 10 - Inch
- 12 - Inch
- 16 - Inch
- Village of Pewaukee
- Corporate Limits

*Contaminant sites are taken from Well 7 Well site Investigation Report (WSIR). Only includes sites that are within a half mile buffer from Well 7. See Well 7 WSIR for details on each contaminant source.

Ruekert · Mielke

Date: 1/22/2026

I:\Projects\8034_Pewaukee\10025 Well No. 6\PropWell7\PropWell7.aprx - PropWell_22x34_Layout

PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

To: Village Board

CC: Matt Heiser, Village Administrator

From: David Buechl, P.E., P.L.S, Director of Public Works/Village Engineer

Date: October 15, 2026

Re: Agenda item 8(e). Review, discussion and possible action on change order #3 from Mid City Corporation for Well #4 HMO Project.

BACKGROUND

The Well #4 HMO Treatment System project located at 800 College Avenue has finished construction. Mid-City Plumbing has submitted a change order request to increase the contract price as attached for three items that include a reconfigured HMO chemical feed skid, addition of an internal drop assembly with receiving bowl within sanitary sewer manhole, and adjustments to allowances for $4,783.67.

ACTION REQUESTED

The action requested of the Village Board is to approve Change Order #3 with Mid City Plumbing to increase the contract price by $4,783.67.

ANALYSIS

Sub Item	Description	Amount	Reasons Needed
a	Face Brick Allowance	-$1,307.00	Allowance adjustment for face brick.
b	Natural Gas Service Allowance	-$6,451.00	Allowance adjustment for actual cost of natural gas service installation.
c	Electrical Service Allowance	$1,021.75	Allowance adjustment for actual cost of electrical service installation.
d	Internal drop assembly with receiving bowl within sanitary sewer manhole	$4,334.27	Furnish and install an internal drop assembly with receiving bowl within the sanitary sewer manhole serving the pressure filter backwash discharge line. The modification was required to properly direct high-velocity backwash flows into the manhole channel. During backwash cycles, discharge water was observed crossing the manhole interior, creating the potential for erosion and deterioration of the manhole structure.
e	Reconfiguration of HMO chemical feed skid	$7,185.65	Provide labor, materials, equipment, and associated services to relocate the valve from the HMO skid to a location closer to the storage tank. Modify the control system programming so the relocated valve closes prior to the flush valve opening to ensure proper operational sequencing. The work includes revisions to the control panel relays, electrical modifications required for the valve relocation, and installation of all necessary plumbing and piping connections. This change order covers all labor and materials required to complete the valve relocation and associated electrical, control, and piping modifications.
	Total	**$4,783.67**	

I recommend that the Village Board approve change order #3.

Attachments

Date of Issuance:	July 23, 2026	Effective Date:	July 23, 2026
Contract:	Well No. 4 HMO Treatment	Owner:	Village of Pewaukee
Contractor:	Mid City Corporation	Engineer:	Ruekert & Mielke, Inc.
Address:	12930 W. Custer Avenue Butler, WI 53007	Engineer's Project No.:	8034-10022.305
		Effective Date of Contract:	June 24, 2024

The Contract is modified as follows upon execution of this Change Order:

Description:

- See Change Order No. 3 Summary.

Reason for Change Order:

- See Change Order No. 3 Summary.

Attachments:
See attached supporting information.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
Original Contract Price $ 2,982,000.00	Original Contract Times: Substantial Completion: September 15, 2025 Ready for Final Payment: October 31, 2025 days or dates
Increase from previously approved Change Orders $ 118,091.91	●Increase● ●Decrease● from previously approved Change Orders No. ___ to No. ___: Substantial Completion: _____ Ready for Final Payment: _____ days
Contract Price prior to this Change Order: $ 3,095,757.64	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Increase of this Change Order: $ 4,783.67	Increase of this Change Order: Substantial Completion: January 16, 2026 Ready for Final Payment: February 28, 2026 days or dates
Contract Price incorporating this Change Order: $ 3,100,541.31	Contract Times with all approved Change Orders: Substantial Completion: January 16, 2026 Ready for Final Payment: February 28, 2026 days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
Signature: _____ Engineer (Authorized Signature) Christopher L. Epstein, P.E.	Signature: _____ Owner (Authorized Signature)	Signature: _____ Contractor (Authorized Signature)
Date: July 23, 2026	Date: _____	Date: July 27, 2026

Pewaukee Well 4 HMO Treatment
Change Order 3 Summary

Sub Item	Description	Amount	Reasons Needed
a	Face Brick Allowance	-$1,307.00	Allowance adjustment for face brick.
b	Natural Gas Service Allowance	-$6,451.00	Allowance adjustment for actual cost of natural gas service installation.
c	Electrical Service Allowance	$1,021.75	Allowance adjustment for actual cost of electrical service installation.
d	Internal drop assembly with receiving bowl within sanitary sewer manhole	$4,334.27	Furnish and install an internal drop assembly with receiving bowl within the sanitary sewer manhole serving the pressure filter backwash discharge line. The modification was required to properly direct high-velocity backwash flows into the manhole channel. During backwash cycles, discharge water was observed crossing the manhole interior, creating the potential for erosion and deterioration of the manhole structure.
e	Reconfiguration of HMO chemical feed skid	$7,185.65	Provide labor, materials, equipment, and associated services to relocate the valve from the HMO skid to a location closer to the storage tank. Modify the control system programming so the relocated valve closes prior to the flush valve opening to ensure proper operational sequencing. The work includes revisions to the control panel relays, electrical modifications required for the valve relocation, and installation of all necessary plumbing and piping connections. This change order covers all labor and materials required to complete the valve relocation and associated electrical, control, and piping modifications.
	Total	**$4,783.67**	

a

INVOICE

COUNTY MATERIALS CORPORATION
(800) 289-2569
P.O. BOX 88937
MILWAUKEE, WI 53288-8937

Shipped	Invoice Date	Invoice #
05/13/2025	05/13/2025	4168585-00

Warehouse	Taken By	PO #	Page #
64	pmo	PO #09895	1 of 1

Invoice Due Date: 07/31/2025

122089

Cust: 534700

Ship To PEWAUKEE WELL #4 HMO TREATMENT
PO #09895
400 MAIN STREET
PEWAUKEE, WI 53072

Bill To: J H HASSINGER INC
N60 W16289 KOHLER LANE
MENOMONEE FALLS, WI 53051

UPDATED INFORMATION:
Please see new REMIT TO address for payments only.
Please send all LIEN WAIVERS to: LIENWAIVERS@COUNTYMATERIALS.COM
All other inquiries email: ACCOUNTSRECEIVABLE@COUNTYMATERIALS.COM

Sample Panel order

①

Ln #	Product And Description	Quantity Shipped	Qty UM	Unit Price	Amount (Net)
1	MIS64-0460 GG MOUNTAIN SHADOW VEL UTLITY 9.1# 201/CUBE	67.00	EACH	2.580	172.86
2	231026 SPEC 500 DARK BUFF S 80# BAG 35/PLT 19007-500 NO RETURNS ON BAGGED PRODUCTS	5.00	EA	25.200	126.00
3	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	1.00	EA	.000	.00

3.00 *Lines Total* — *Quantity Shipped Total* 73.00

Sub Total 298.86
Invoice Total 298.86

Approved for Payment

Approved By: **Connor MacFarlan**

Job #: 24035

Cost Code: 4-4210

ACCT #: 4020

Tax Exempt

06/02/2025 3:19:42 PM

8040 units x 2.58

$20,743.20

a

INVOICE

COUNTY MATERIALS CORPORATION
(800) 289-2569
P.O. BOX 88937
MILWAUKEE, WI 53288-8937

Shipped	Invoice Date	Invoice #
05/16/2025	05/16/2025	4168575-00

Warehouse	Taken By	PO #	Page #
64	jkit	PO #09895	1 of 1

Invoice Due Date: 07/31/2025

Cust: 534700 122088

Ship To PEWAUKEE WELL #4 HMO TREATMENT
PO #09895 262-794-6593
400 MAIN STREET
PEWAUKEE, WI 53072

Bill To: J H HASSINGER INC
N60 W16289 KOHLER LANE
MENOMONEE FALLS, WI 53051

UPDATED INFORMATION:
Please see new REMIT TO address for payments only.
Please send all LIEN WAIVERS to: LIENWAIVERS@COUNTYMATERIALS.COM
All other inquiries email: ACCOUNTSRECEIVABLE@COUNTYMATERIALS.COM

Ln #	Product And Description	Quantity Shipped	Qty UM	Unit Price	Amount (Net)
1	080000 8" REG 90/CUBE 1 out of every 4 block has a flush end.	420.00	EA	2.340	982.80
2	MIS64-0460 GG MOUNTAIN SHADOW VEL UTLITY 9.1# 201/CUBE	2,412.00	EACH	2.580	6,222.96
3	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	11.00	EA	.000	.00

3.00 *Lines Total* *Quantity Shipped Total* 2,843.00 **Sub Total** 7,205.76
Invoice Total 7,205.76

Approved for Payment

Approved By: **Connor MacFarlan**

Job #: 24035

Cost Code: 4-4210

ACCT #: 4020

Tax Exempt

06/02/2025 3:19:42 PM

a

INVOICE

COUNTY MATERIALS CORPORATION
(800) 289-2569
MARATHON, WI 54448

Shipped	Invoice Date	Invoice #
06/02/2025	06/02/2025	4175791-00

Warehouse	Taken By	PO #	Page #
64	jkit	PO #09895	1 of 1

Invoice Due Date: 08/31/2025

122420

Cust: 534700

Ship To PEWAUKEE WELL #4 HMO TREATMENT
PO #09895 262-794-6593
400 MAIN STREET
PEWAUKEE, WI 53072

REMIT TO:
COUNTY MATERIALS CORPORATION
PO BOX 88937
MILWAUKEE, WI 53288-8937

Bill To: J H HASSINGER INC
N60 W16289 KOHLER LANE
MENOMONEE FALLS, WI 53051

UPDATED INFORMATION:
Please send all LIEN WAIVERS to: LIENWAIVERS@COUNTYMATERIALS.COM
All other inquiries email: ACCOUNTSRECEIVABLE@COUNTYMATERIALS.COM

Ln #	Product And Description	Quantity Shipped	Qty UM	Unit Price	Amount (Net)
1	MIS64-0460 GG MOUNTAIN SHADOW VEL UTLITY 9.1# 201/CUBE	4,020.00	EACH	2.580	10,371.60
2	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	10.00	EA	.000	.00
3	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	-27.00	EA	.000	.00

3.00 *Lines Total* *Quantity Shipped Total* 4,030.00 **Sub Total** 10,371.60
Invoice Total 10,371.60

Approved for Payment

Approved By: **Connor MacFarlan**

Job #: 24035

Cost Code: 4-4210

ACCT #: 4020

Tax Exempt

Did we pay this already?

07/08/2025 1:13:05 PM

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INVOICE

COUNTY MATERIALS CORPORATION
(800) 289-2569
MARATHON, WI 54448

Shipped	Invoice Date	Invoice #
06/12/2025	06/12/2025	4181941-00

Warehouse	Taken By	PO #	Page #
64	jkit	PO #09895	1 of 1

Invoice Due Date: 08/31/2025

122421

Cust: 534700

Ship To PEWAUKEE WELL #4 HMO TREATMENT
PO #09895
400 MAIN STREET
PEWAUKEE, WI 53072

Bill To: J H HASSINGER INC
N60 W16289 KOHLER LANE
MENOMONEE FALLS, WI 53051

REMIT TO:
COUNTY MATERIALS CORPORATION
PO BOX 88937
MILWAUKEE, WI 53288-8937

UPDATED INFORMATION:
Please send all LIEN WAIVERS to: LIENWAIVERS@COUNTYMATERIALS.COM
All other inquiries email: ACCOUNTSRECEIVABLE@COUNTYMATERIALS.COM

Ln #	Product And Description	Quantity Shipped	Qty UM	Unit Price	Amount (Net)
1	MIS64-0460 GG MOUNTAIN SHADOW VEL UTLITY 9.1# 201/CUBE	1,541.00	EACH	2.580	3,975.78
2	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	4.00	EA	.000	.00
3	159997 PALLETS - $25 KEEP RECEIPT FOR CREDIT	-15.00	EA	.000	.00

3.00 *Lines Total* *Quantity Shipped Total* 1,545.00 **Sub Total** 3,975.78
Invoice Total 3,975.78

Approved for Payment

Approved By: **Connor MacFarlan**

Job #: 24035

Cost Code: 4-4210

ACCT #: 4020

Tax Exempt

07/08/2025 1:13:45 PM

b

We Energies
1830 S. West Ave.
Waukesha, WI 53189
Phone 262-549-1100
www.we-energies.com

January 24, 2025

MID CITY CORPORATION
12930 W Custer Ave
Butler, WI 53007

Work Request #: 5059206
(for internal use only)

THIS LETTER IS YOUR INVOICE FOR NATURAL GAS SERVICE
800 Main St , Pewaukee, WI 53072

Dear MID CITY CORPORATION,

You are on your way to having natural gas service installed at your location.

Please review and approve the natural gas service details in this letter, sign at the bottom and return it to me in the enclosed envelope along with your payment. If the information is not correct, please call me right away.

Development: n/a Lot #: 0
Pressure: 2 PSIG Total Connected Load (SCFH): 4161

Your next steps are to:

1. Check the enclosed sketch:

- Confirm that the meter location you indicated on your service application is correct.
- If the location of your meter is not correct, call me immediately. There is an additional charge if we have to relocate your meter after it is installed.

2. Send in payment for natural gas service installation if a cost is listed below.

- **The cost for natural gas service installation is: $549.00**
- This includes $549.00 for installation from December 1 through March 31.
- We must receive your payment before we can schedule your installation. Please include the service address with your payment, and send it to us in the enclosed envelope.
- In the event we encounter unusual conditions during the installation of your service, there may be additional charges.
- This amount is valid for 90 days from the date of this letter.

3. Send or fax the Ready For Service Card when the site is ready for natural gas service installation:

- Your construction site is ready for service when requirements 1- 5 on the *Ready For Service Card* are met.

- When we receive your card, we will call you to schedule installation.

4. *Mark private underground facilities.*
   - Locate and mark (with stakes, spray paint or flags) or expose any customer-owned underground obstructions or facilities.
   - If you are not sure what this includes, please call for more information.
   - We Energies and/or its agents will not be held responsible for damage to unmarked, private facilities.

Contact me for all of your natural gas installation needs. I'm here to make sure your questions are answered and any concerns you have are addressed. On behalf of We Energies, I appreciate the opportunity to serve you and look forward to providing you with safe, reliable and reasonably-priced natural gas.

Sincerely,

Kevin Rehrer

Kevin Rehrer
Energy Services Consultant
Phone 262-574-3054; Fax 262-574-3109

Accepted By: _____ Date 1/30/2025

We Energies
1830 S. West Ave.
Waukesha, WI 53189
Phone 262-549-1100
www.we-energies.com

February 14, 2025

MID CITY CORPORATION
12930 W Custer Ave
Butler, WI 53007

THIS LETTER IS YOUR INVOICE FOR ELECTRIC SERVICE
800 Main St , Pewaukee, WI 53072

Dear MID CITY CORPORATION,

With your returned service application, you are on your way to having electric service installed at your location.

Please confirm that the following electric service details are correct. If not, please call me right away.

Type:	New Service	Subdivision:	n/a	
Class:	Underground	Lot #:	0	
Size:	600 amps	Work Request #:	5059209	(for internal use only)
Voltage:	480Y/277V-4W			

Your next steps are to:

1. *Send in payment for electric service installation.*
   - **The cost for electric service installation is: $6,021.75**
   - This includes $429.00 for installation from December 1 through March 31.
   - We must receive your payment and electrical inspection before we can schedule your installation. Please include the service address with your payment, and send it to us in the enclosed envelope.
   - In the event we encounter unusual conditions during the installation of your service, there may be additional charges.
   - This amount is valid for 90 days from the date of this letter.
   - If an additional cost estimate is needed within 12 months, there will be a charge for preparing the new estimate.
2. *Sign and return one of the enclosed sketches:*
   - Review, sign and return an enclosed sketch in the envelope provided.
   - Draw and label any private underground facilities on the sketch.
   - We must receive your approved and signed sketch before step #3 below.
3. *Send or fax the* Ready for Service *card when the site is ready for electric service installation:*
   - Your construction site is ready for service when requirements 1-4 on the *Ready for Service* card are met.
   - When we receive your card, we will call you to discuss the installation.

4. Mark private underground facilities.
   - Locate and mark (with stakes, spray paint or flags) or expose any customer-owned underground obstructions or facilities.
   - If you are not sure what this includes, please call for more information.
   - We Energies and/or its agents will not be held responsible for damage to unmarked, private facilities.

Contact me for all of your electric installation needs.

I'm here to make sure your questions are answered and any concerns you have are addressed. On behalf of We Energies, I appreciate the opportunity to serve you and look forward to providing you with safe, reliable and reasonably-priced electricity.

Sincerely,

Kevin Rehrer

Kevin Rehrer
Energy Services Consultant
Phone 262-574-3054; Fax 262-574-3109

d

Change Order Proposal

Project: Pewaukee HMO Date: 4/27/26

Description of Work:

Installation of bowl drop in sanitary sewer manhole where backwash waste discharges.

Labor:

Classification	Labor Hours	Labor Rate	Total Labor Cost
Foreman	8	$98.00	$784.00
Laborer	16	$84.00	$1,344.00
			$0.00
Total Labor Costs			$2,128.00

Materials:

Description	Quantity	Cost	Total Cost
Drop Bowl	1	$350.00	$350.00
Hood	1	$195.00	$195.00
Clamps	3	$123.31	$369.93
Anchor Assembly	10	$4.37	$43.70
SDR35	10	$8.43	$84.30
			$0.00
Total Material Cost			$1,042.93

Equipment:

Description	Quantity	Unit Price	Total Cost
Foreman Truck w/tools	1	$248.00	$248.00
Confined Space Equipment	1	$350.00	$350.00
			$0.00
Total Equipment Cost			$598.00

Subcontractor:

Description	Total Cost
Total Subcontractor Cost	$0.00

Overhead and Profit on Materials, labor and equipment (15%)	$565.34
Overhead and Profit on Subcontractor (5%)	$0.00
Total Change Order Request	**$4,334.27**

e

Change Order Proposal

Project: Pewaukee HMO Date: 7/3/26

Description of Work:

Relocate valve from HMO skid to closer to tank. The valve would be programed to close and then the flush valve open. Alter relays in control panel and provide plumbing and electrical for relocation.

Labor:

Classification	Labor Hours	Labor Rate	Total Labor Cost
Plumber	8	$101.59	$812.72
			$0.00
			$0.00
			$0.00
Total Labor Costs			$812.72

Materials:

Description	Quantity	Cost	Total Cost
PVC Fittings and Glue	1	$50.00	$50.00
			$0.00
			$0.00
			$0.00
Total Material Cost			$50.00

Equipment:

Description	Quantity	Unit Price	Total Cost
Foreman Truck	1	$248.00	$248.00
			$0.00
			$0.00
Total Equipment Cost			$248.00

Subcontractor:

Description	Total Cost
Water Surplus	$4,000.00
Next Electric	$1,664.00
Total Subcontractor Cost	$5,664.00

Overhead and Profit on Materials, labor and equipment (15%)	$127.73
Overhead and Profit on Subcontractor (5%)	$283.20
Total Change Order Request	**$7,185.65**

e

Pewaukee HMO upgrade options

Option 1:

Moving valves off skid as described by Shawn. The valve to the tank would close and the flush valve would open. We have existing relays to make this happen. Please see attached P&ID proposal with red marks in email.

- Engineering and document updates
- Parts / materials
- WS Field Service site support and installation
- *Install piping and field wiring labor and materials supplied by others.*
- *Lead time - Approx. 4 – 5 weeks. To be determined upon decision for upgrade. Dependent on WS Field Service availability.*
- **Total = $6,000**

Option 2:

Same scope as Option 1 w/ adder for valves and actuators.

Replacing valves and actuators with battery backup. This option may not be needed anymore with the new arrangement since we will no longer open the tank valve during the flush sequence.

- Engineering and document updates
- Parts / materials
- WS Field Service site support and installation
- Replacement valves and actuators
- *Install piping and field wiring labor and materials supplied by others.*
- *Lead time - Approx. 4 – 5 weeks. To be determined upon decision for upgrade. Dependent on WS Field Service availability.*
- **Total = $10,000**

Option 3:

UPS backup for relay power

- Engineering and document updates
- Panel
- *Install and wiring done by others*
- *Lead time – 8-12 weeks*
- **Total = $8,500**

Outlook

Fw: MidCity-20260601-Pewaukee Control Valve

From Sarah Nunn <snunn@midcitycorp.us>
Date Thu 6/11/2026 9:39 AM
To Chris Epstein <cepstein@ruekert-mielke.com>; Shawn Tremaine <stremaine@villageofpewaukeewi.gov>

Please see response below from water surplus

Sarah J. Nunn, PE (CO, MI, WI)
Director of Water Resources Division

Mid City Corporation
An Equal Opportunity/Affirmative Action Employer
12930 W. Custer Avenue
Butler, WI 53007
Cell: 414.416.7805

From: Zach Leigh <zach.leigh@watersurplus.com>
Sent: Thursday, June 11, 2026 9:27 AM
To: Sarah Nunn <snunn@midcitycorp.us>
Cc: Trevor Taylor <Trevor.Taylor@watersurplus.com>; Ian Tonner <ian.tonner@watersurplus.com>; Mike Piercy <Mike.Piercy@watersurplus.com>; Kevin Treptow <Kevin.Treptow@watersurplus.com>; Melinda Gunderson <Melinda.Gunderson@watersurplus.com>; Patrick Cropp <Patrick.Cropp@watersurplus.com>
Subject: RE: MidCity-20260601-Pewaukee Control Valve

Good morning, Sarah,

My apologies for the confusion. There was a typo on my end with the change order value for Option 1, as it should have been $4,000, not $6,000.

See breakdown below:

- 2 days mech. and electrical engineering updates = $2,100 (includes: ele. and mech. document / O&M updates)
- 1 day of WS field service on-site support = $1,640
- Parts / materials (2 – 1” ball valves) = $260…..

= $4,000

- *Please note: Install piping and field wiring labor and material by others*

Please review the above with Ruekert-Mielke and let me know their decision.

Thank you,

Zach Leigh | WaterSurplus, Inc.
Project Manager
726 Beacon St. | Loves Park, IL 61111
Office: 800.919.0888 | Direct: 815.391.6250
zach.leigh@watersurplus.com

From: Sarah Nunn <snunn@midcitycorp.us>
Sent: Thursday, June 11, 2026 8:40 AM
To: Zach Leigh <zach.leigh@watersurplus.com>
Subject: Fw: MidCity-20260601-Pewaukee Control Valve

Please see request below regarding a cost breakdown for option1 of the control valve changeout

Sarah J. Nunn, PE (CO, MI, WI)
Director of Water Resources Division

Mid City Corporation
An Equal Opportunity/Affirmative Action Employer
12930 W. Custer Avenue
Butler, WI 53007
Cell: 414.416.7805

From: Chris Epstein <cepstein@ruekert-mielke.com>
Sent: Thursday, June 11, 2026 8:39 AM
To: Sarah Nunn <snunn@midcitycorp.us>; Shawn Tremaine <stremaine@villageofpewaukeewi.gov>
Subject: RE: MidCity-20260601-Pewaukee Control Valve

Sarah,

Shawn and I had a chance to review the proposal from WaterSurplus for the HMO feed system modifications and we would like some clarification on the scope of Option 1 before proceeding . Based on our review of the scope, $6000 seems high for what WaterSurplus had indicated for their services, particularly since labor, piping and wiring is to be provided by others. Also, the proposal mentions that existing valves and relays are to be reused. Could you please reach out to WaterSurplus and have them provide a more defined breakdown of the engineering and

document updates, a list of materials provided in their scope, and clarification of their field support services?

Thanks,



CHRIS EPSTEIN, PE
WATER & WASTEWATER ENGINEER
o 262.953.3082
m 262.224.9725
e CEpstein@ruekert-mielke.com
Licensed in WI

Ruekert·Mielke
100% Employee Owned

From: Sarah Nunn <snunn@midcitycorp.us>
Sent: Monday, June 1, 2026 4:39 PM
To: Shawn Tremaine <stremaine@villageofpewaukeewi.gov>; Chris Epstein <cepstein@ruekert-mielke.com>
Subject: MidCity-20260601-Pewaukee Control Valve

> **Caution:** This is an external email of your Organization. Please take care when clicking links or opening attachments.

Please see attached pricing from Water Surplus. For a couple of these options, there will be additional electrical and/or mechanical work but wanted to give you an order of magnitude to start with. Do you prefer one of these over the others that i can work on a fully comprehensive price workup?

Sarah J. Nunn, PE (CO, MI, WI)
Director of Water Resources Division

Mid City Corporation
An Equal Opportunity/Affirmative Action Employer
12930 W. Custer Avenue
Butler, WI 53007
Cell: 414.416.7805

From: Zach Leigh <zach.leigh@watersurplus.com>
Sent: Monday, June 1, 2026 4:34 PM
To: Sarah Nunn <snunn@midcitycorp.us>
Cc: Ian Tonner <ian.tonner@watersurplus.com>; Trevor Taylor <Trevor.Taylor@watersurplus.com>; Mike Piercy <Mike.Piercy@watersurplus.com>; Kevin Treptow <Kevin.Treptow@watersurplus.com>; Melinda Gunderson <Melinda.Gunderson@watersurplus.com>; Patrick Cropp <Patrick.Cropp@watersurplus.com>
Subject: RE: Pewaukee Control Valve

Good afternoon, Sarah.

Please find attached a list of 3 options for the HMO upgrades needed in Pewaukee.

Also, attached is a P&ID showing red marks for option 1. Although we have not moved the automated valve in the P&ID, physically, it would be moved closer to the tank. Again, that work is done by others.

Please review with Pewaukee team and let us know how they would like to proceed.

Thank you,

Zach Leigh | WaterSurplus, Inc.
Project Manager
726 Beacon St. | Loves Park, IL 61111
Office: 800.919.0888 | Direct: 815.391.6250
zach.leigh@watersurplus.com

WATER SURPLUS
POWERED BY HAWKINS

From: Sarah Nunn <snunn@midcitycorp.us>
Sent: Thursday, May 7, 2026 12:34 PM
To: Zach Leigh <zach.leigh@watersurplus.com>
Subject: Pewaukee Control Valve

Zach,

Pewaukee would like to have a call to discuss the chemical feed skid issues. Does your team have availability between 9 and noon on Tuesday May 12?

Sarah J. Nunn, PE (CO, MI, WI)
Director of Water Resources Division

MID CITY CORPORATION

Mid City Corporation
An Equal Opportunity/Affirmative Action Employer
12930 W. Custer Avenue
Butler, WI 53007
Cell: 414.416.7805

FINISHED WATER TO FLUSH LINE

FLOW: 10 GPM
PRESSURE: 70 PSI
TEMP: 55 DEG F

WS
Other
HV-1001

P-1000
BOOSTER PUMP
10 GPM @ 90 PSI
120V/1PH/60Hz/360 RPM/1.5 HP

0-160 PSIG
PI-1004

STR-1001

Drain
PSV-1001

HV-1013

CV-1001

1" - PV SCH80

0-160 PSIG
PI-1001

HV-1005

FE-1001

HV-1002

1" - PV SCH80

CV-1002

IQ-1001

HV-1003

WS
Other
2 FEET OF CLEAR PVC (BY OTHERS)

HMO INJECTION
PAGE: 3/8D

FLOW: 10 GPM
PRESSURE: 90 PSI
TEMP: 55 DEG F

SCADA PUMP RUNNING
DO

1" - PV SCH80

SOL-1002

PCV-1001

M-1000
VENT
M

HMO CHEMICAL DAY TANK
400 GALLONS

TK-1000

VENT

HV-1007

0-160 PSIG
PI-1003

PSV-1003

HV-1012

HV-1006

HV-1010

SOL-1001 STR-1002

.5" - PV SCH80

HV-1011

4
PSV-1002

0-160 PSIG
PI-1002

HV-1009

PD-1001

HV-1008

XA 1000

SCADA PUMP FAULT
DI

HV-1004

MP-1000
HMO FEED PUMP
5 @ 100 PSI
120V/1PH/60Hz / -

DRAIN CONNECTION

REV	DESCRIPTION	DATE	BY
3	ADDED PRESSURE RELIEFE VALVE AND PRESSURE GAUGE, DO BLOCKS AND PI-1004 ADDED, UPDATED LAYOUT TO MATCH SKID	8/13/25	TT
2	ADDED BALL VALVE AFTER CHEMICAL TANK, PUT PSV VALVES TO DRAIN	1/27/25	TT
1	UPDATED HMO SYSTEM LAYOUT	10/22/20	TT

PROPRIETARY AND CONFIDENTIAL
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WATER SURPLUS®
726 BEACON STREET LOVES PARK, IL 61111
WWW.WATERSURPLUS.COM
P: (800) 919-0888 F: (815) 636-8844

DRAWN BY: TDT
APPROVED BY: IDT
DATE: 5/16/24
SCALE: NO SCALE

TITLE: PIPING & INSTRUMENTATION DIAGRAM
HYDROUS MANGANESE OXIDE SKID
10030878

CUSTOMER: VILLAGE OF PEWAUKEE
PEWAUKEE, WI

SIZE: D | DRAWING NO: 50051116-PID | SHEET: 2 OF 4 | REV 4

CHANGE ORDER PROPOSAL

DATE: 6/29/2026

CUSTOMER: Mid City Corporation

12930 W. Custer Avenue

Butler, WI 53007

ATTENTION : Sarah Nunn

PROJECT NAME: Pewaukee Well No. 4 HMO

CONTRACT NUMBER: 2480-1014-3

PROJECT NUMBER: 24113

CHANGE ORDER NUMBER:

REVISION NUMBER:

SCHEDULE IMPACT DAYS:

SCOPE OF WORK FOR PROPOSAL:

Conduit and wire to relocate HMO valve within 10' of skid

SUMMARY:	I. LABOR			$1,233
	II. MATERIALS			$152
	III. EQUIPMENT RENTAL			$0
	IV. TOOLS			$62
			SUBTOTAL	$1,447
	LABOR & MATERIAL FEE	15.00%		$217
			LABOR & MATERIAL TOTAL	**$1,664**
	IV. SUBCONTRACTS			$0
	SUBCONTRACT FEE	15.00%		$0
			SUBCONTRACT TOTAL	**$0**
			CHANGE ORDER SUB-TOTAL	*$1,664*
	V. BOND			$0
			GRAND TOTAL	**$1,664**

Schedule impact of 5 days based on change order scope
Proposal amount valid for 14 days

PROJECT NAME	CHANGE ORDER NUMBER	DATE	REVISION
Pewaukee Well No. 4 HMO		6/29/2026	

I. LABOR

A. REGULAR

	HOURS		RATE		TOTAL COST
PROJECT MANAGER	0	@	$0.00		
SUPERINTENDENT	1	@	$149.89		$149.89
SUPERVISOR	1	@	$136.00		$136.00
ELECTRICIAN	8	@	$118.45		$947.60
ESTIMATOR	0	@	$0.00		
CAD / BIM	0	@	$0.00		
OTHER	0	@	$0.00		

B. PREMIUM

OVERTIME - ELECTRICIAN	0	@	$29.70		
OVERTIME - SUPERVISOR	0	@	$35.50		
DOUBLE TIME - ELECTRICIAN	0	@	$51.70		
DOUBLE TIME - SUPERVISOR	0	@	$60.50		
				LABOR TOTAL	**$1,233.49**

II. MATERIALS

MATERIAL PER BREAKDOWN			$148
MISCELLANEOUS MATERIAL	2.50%		$4
		SUBTOTAL	***$152***
FREIGHT AND HANDLING			$0
SPECIAL EXPEDITING			$0
SALES TAX	0.0%		$0
		MATERIAL TOTAL	**$152**

e

PROPOSAL BREAKDOWN

PROJECT NAME: Pewaukee Well No. 4 HMO			
DRAWING NUMBER OR LOCATION	ESTIMATED BY	ARCH or ENGINEER	CHANGE ORDER

Description	Quantity	Material	Total Material	Labor	Total Labor	Notes
EMT, 3/4" diameter	15	$2.33	$34.95	0.073	1.10	
EMT, box connectors, compression, steel, 3/4" diameter	2	$1.07	$2.14	0.087	0.17	
Sealtite, connectors, plain, 3/4" diameter	5	$8.35	$41.75	0.19	0.95	
Sealtite, connectors, plain, 3/4" diameter	2	$8.35	$16.70	0.19	0.38	
600 volt, copper type THWN-THHN, stranded, #12	30	$0.65	$19.50	0.00866	0.26	
600 volt, copper, #14, THWN wire with PVC jacket, 2 wires	30	$0.58	$17.40	0.0106	0.32	
Demo	1			2	2.00	
Terms	1			1	1.00	
hardware	1	$15.00	$15.00	1	1.00	
Total this page		-	$148	-	8	
Total all pages		**-**	**$148.00**	**-**	**8.00**	

PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

To: Village Board

CC: Matt Heiser, Village Administrator

From: David Buechl, P.E., P.L.S, Director of Public Works/Village Engineer

Date: October 15, 2026

Re: Agenda item 8(f). Review, discussion and possible action on the results of a well #8 site study.

BACKGROUND

On April 26, 2023, Well 6 was found to contain elevated levels of PFAS and was taken offline. In June of 2025, a temporary PFAS treatment system was put into operation and the well was brought back online. The temporary PFAS treatment trailer uses equipment rented from Water Surplus, Inc. on a three-year lease that ends in 2028. By the end of the lease, the Village plans to either provide a permanent treatment system to remove PFAS from Well 6, or drill a new well to replace Well 6. Another report summarized the alternatives for Well 6. This report summarizes the feasibility of finding another well site if that option is pursued. It is noted that the Village is simultaneously studying whether to pursue a connection to another municipal water system.

ACTION REQUESTED

The action requested of the Village Board is to review and take the attached information into consideration as part of making two important decisions to make in near future about how to provide drinking water for short term and for the long term for Village. A larger and more complex decision needs to be made in near future about determining what the future source of drinking water should be for the Village of Pewaukee for the next 50 years.

ANALYSIS

The Village signed a contract with Collier Geophysics for well support services to the Village. The Village is considering whether to drill one or two new sandstone wells in the Village and wishes to screen several potential sites for the presence of PreCambrian quartzite that may be present in portions of the Village. Collier proposes to collect and interpret existing geophysical data collected for previous studies including gravity data collected by the USGS and UWM to map the Waukesha Fault and TEM soundings collected by Aquifer Science and Technology to map zones of saline water in the sandstone aquifer. Collier collected and reviewed this data, and determined the probability of quartzite knobs reducing the thickness of the sandstone and the probable yield of a well at several potential well sites identified by the Village. The cost estimate included a budget for site visits and meetings with the Village and their Engineers to discuss options and an estimated cost range to collect additional gravity data to fill in data gaps at selected sites if the data review suggests that is warranted to reduce risk. The deliverable of the project is a brief letter report describing the methods used and the relevant findings with recommendations for site selection or the need to fill critical data gaps by collecting additional gravity data at selected sites.

On a related note, the Village signed a separate contract with Ruekert/Mielke for engineering services to perform a PFAS Study for Well 6 and provide a Pre-design report for a permanent PFAS treatment facility. The services included a study to determine potential PFAS permanent treatment options and compare the costs and benefits of treatment to the construction of a new deep well to replace Well 6 with the understanding that the Village is also exploring a connection to Great Lakes water by a connection to an adjoining municipality. If the alternative to drill a new well is pursued, it is important to first know that there are actually some potential sites available.

Recommendation

Some sites were identified with fair potential to develop dolomite wells. Another consideration is that the Village has limited sites available for wells in future.

Attachment

August 4, 2026

Mr. David Buechl
Public Works Director
Village of Pewaukee
1000 Hickory Street
Village of Pewaukee, WI 53072

dbuechl@villageofpewaukeewi.gov

RE: Village of Pewaukee Well Siting Desktop Study, Future Well 8

Dear Dave,

Collier Consulting, LLC (Collier), is pleased to provide you, on behalf of the Village of Pewaukee, Wisconsin (the Village), with the results of the recently completed Desktop Study to perform a high-level review of select areas within the Village favorable for siting future Well 8, a high capacity municipal well for the Village. The main objective of the study was to screen 14 sites, provided by the Village, for their potential suitability for siting a new high capacity well, or wells. To be economically viable, we assumed the target capacity of a new well should be in the range of 400 to 500 gpm or more with minimal treatment required.

The desktop study focused on existing hydrogeologic information, review of WDNR Wetland Maps and the presence of open Remediation and Redevelopment (RR) Sites, or closed RR sites with ongoing continuing obligations in effect. The study included a review of published and unpublished geologic reports and maps, private and Village well logs, and available geophysical data. This letter report provides a brief discussion of the results of the desktop study, including a recommendation of the most favorable sites for the potential construction of a new high capacity well.

Background

The Village has grown considerably over the years and new developments have encroached on what was once undeveloped agricultural land and wooded areas, amongst scattered wetland areas. The Village provided us with the coordinates of 14 sites to be screened for the potential of siting a new high capacity well for the Village. **Figure 1** in **Attachment A** shows the Site locations.

Methodology

Existing data from numerous sources were compiled and analyzed to identify potentially favorable sites for constructing a high-capacity municipal well(s). Geologic reports and maps, private well logs, and various information collected during previous well siting studies in the area were utilized in the preparation of this Desk Top Study. Additionally, existing relative gravity data, in the form of the complete Bouguer Anomaly, was reviewed to determine if each of the sites were in the vicinity of locations where the Bouguer Anomaly was higher (above approximately 8.2 miliGals (mgals), which indicates a higher chance of encountering basement rock at shallow depths, which consists of Precambrian (pC) age quartzite. Encountering high basement rock decreases the thickness of the overlying sandstone aquifer, which reduces the yield of the aquifer and can also reduce the quality of the formation water. The presence of wetlands at a potential well site is important due to WDNR Code will not permit a new well in wetlands.

Results

The available Site information including estimated formation thickness at the potential parcels, wetlands in the area of the potential parcels, the presence of WDNR Remediation and Redevelopment (RR) open contaminated sites or closed sites with ongoing obligations, were tabulated for ease of interpretation.

Review of the FEMA maps and Wisconsin Wetlands Inventory indicates that wetland areas are present in the vicinity to some degree on three of the 14 potential well sites (Map ID 2,3 and 8). It is possible to permit a well site within a wetland area, but there is no guarantee an approval will be granted and it can be a lengthy and arduous process with WDNR and U.S. Army Corps. of Engineers. The locations of the designated wetland areas and natural resource area are shown on **Figure 2 (Attachment A)**.

An un-named drainage, which is classified as a Class 2 Trout Stream, is near the northwestern Village boundary. The minimum separation distance between a Class 2 trout stream and a high capacity municipal well is 1,200 feet. Well 5 is located approximately 2,100 feet east of the stream. There are no other designated Trout Streams located near or within the Village limits.

Table 1 in **Attachment B** presents parcel information on each of the 14 potential well sites, Site ID's 1 through 14. The information includes Property Owner and Address; Site Coordinates; estimated formation thickness for the three major aquifers; the upper unconsolidated zone (drift), underlying Niagara dolomite, and deeper Sandstone

Aquifers; Identified Wetlands in the vicinity of the sites; the presence of Open Contaminated WDNR RR sites and/or Closed Sites with Continuing Obligations within ½-mile of each potential well site. The information on the table was used to estimate the suitability (Prospective Well Site Favorability) for siting a shallow sand and gravel aquifer well, intermediate Dolomite aquifer well and/or a deep sandstone aquifer well on the site. A Summary of our Prospective Well Site Favorability findings follows:

Site 1: Very Poor. The site appears to be located in the City of Pewaukee and is not likely to be available to the Village and is likely to have high Precambrian bedrock reducing the thickness of the productive sandstone in the area.

Site 2: A small wetland area is present. If the small pond(s) to the south of the site are classified by the DNR as a storm water pond, the available area to site a well will be limited. Siting a Sand and gravel (S&G) and dolomite well are potentially possible. Drilling a deep sandstone (SS) well on this site may encounter shallow Precambrian (pC) basement Formation (Granite) and thinner productive sandstone because the gravity readings to the north, northeast and east of the site are greater than 8 mgals.

Site 3: Wetlands are present over approximately half of the site. This site is potentially favorable for siting a S&G well. Well log data was insufficient in this area regarding the thickness of the dolomite aquifer. The favorability is moderate for siting a pC sandstone well as the basement may be high in this area.

Site 4: Wetlands are present in the southern portion the site. This site is potentially favorable for siting a S&G well. Well log data was insufficient regarding the thickness of the dolomite aquifer in this area. The favorability is moderate for siting a pC sandstone well as the basement may be high in this area based on the gravity data.

Site 5: There is a poor chance of siting a S&G well at this site. Well log data was insufficient regarding the thickness of the dolomite aquifer in this area. The favorability is poor for siting a pC sandstone well as the basement rock may be high in this area based on the gravity data.

Site 6: There is a poor chance of siting a S&G or dolomite well at this site. The favorability is poor for siting a sandstone well as the granite basement rock is likely high in this area based on the gravity data.

Site 7. This site may not be large enough for meeting WDNR Code, which is a minimum of 100 X 100 feet. There is a poor chance of siting a S&G well. Well log data was insufficient in this area regarding the thickness of the dolomite aquifer. Siting

a deep sandstone well is poor, as the basement is likely high in this area based on the gravity data.

Site 8: This site may not be large enough for meeting the 500-foot setback to a storm water pond. There is a poor chance of siting a S&G well at this site. Well log data was insufficient regarding the thickness of the dolomite aquifer in this area. The favorability is moderate for siting a sandstone well as the basement rock may be high in this area based on the gravity data.

Site 9: There is a poor chance of siting a S&G well at this site. Based on one nearby well log there is a fair chance of siting a dolomite well at this site. The favorability is moderate for siting a pC sandstone well as granite basement may be high in this area based on the gravity data.

Site 10: There is a good chance of siting a S&G well at this site, but road salt may be a contamination issue in the area due to its proximity to a major road and large parking lot. There is a fair chance of siting a dolomite well at this site. The favorability is considered generally good for siting a deep sandstone well as the pC basement should be deeper in this area based on the gravity data.

Site 11: There is a good chance of siting a S&G well at this site, but the road salt may be a contamination issue in the area due to its proximity to a major road and large parking lot. There is a fair chance of siting a dolomite well at this site. The favorability is considered good for siting a deep sandstone well as pC basement should be deeper in this area based on the gravity data. However, this site is only approximately 0.65 miles away from City of Pewaukee Well 1. The potential mutual interference between a new well and existing Well 1 should be evaluated before this site is selected for a sandstone well.

Site 12: There is a good chance of siting a S&G well at this site, but the road salt may be an issue due to its proximity to a major rad and large parking lot. The probability of developing a dolomite well on this site is considered fair due to the limited thickness of the dolomite aquifer. The favorability for siting a deep sandstone well is considered good because the pC basement should be deeper in this area based on the gravity data. However, this site is only approximately 0.6 miles away from City of Pewaukee Well 1. The potential mutual interference between a new well and existing Well 1 should be evaluated before this site is selected for a sandstone well.

Site 13: There is not enough shallow data to support drilling a shallow S&G well. There is a fair chance of siting a dolomite well at this site. The favorability is considered good for siting a deep sandstone well as the pC basement should be deeper in this area based on the gravity data. However, this site is only approximately 0.3 miles away from City of Pewaukee Well 1. The potential mutual interference between a new well and existing Well 1 should be evaluated before this site is selected for a sandstone well.

Site 14: There is a good chance of siting a S&G well at this site. There is a fair chance of siting a dolomite well at this site. The favorability is considered good for siting a deep sandstone well at this site based on the gravity data.

Discussion and Recommendations

Based on the results of our well site analysis, we identified some promising potential well sites for new high capacity wells in the sandstone and the shallow aquifers. Review of the gravity map indicates that sites 1 through 9 are not favorable sandstone well sites because the gravity readings are above 8 mgals, which may mean they are likely to have shallow pC basement rock similar to Well 5. Site 10 is a potential sandstone well site but may not have as good of a yield as sites 11 to 14 as the basement rock may possibly be higher in the vicinity of site 10. Sites 11 to 14 are promising sandstone well sites from a geologic perspective. Sites 11, 12, and 13 are close to existing wells and will impart drawdown at nearby production wells causing some loss in production if both wells are pumped at the same time.

The magnitude of the reduction in production could be estimated by updating the groundwater modeling before drilling to see how much interference they could expect from a new well. If the expected interference is minor, the increased lifting costs may be acceptable and these sites could be potentially viable sandstone well sites. Based on the gravity analysis we conducted, it appears that site 14 is the most favorable well site option in terms of well yield and minimal interference with existing wells. The gravity data suggests that any future sandstone well sites in the Village should be in the south part of the Village to maximize well yield. Unfortunately, this area has limited open space and potential sites.

Sites 2, 3, 4, 10, 11, 12 and 14 were identified as having some potential S&G wells. Sites 10 to 14 were identified as having fair potential to develop dolomite wells. Developing shallow wells in either the S&G or dolomite aquifer will require additional geophysical investigations and test drilling. Many of the potential well's sites are small

making geophysical exploration for shallow wells difficult. The potential for shallow wells on these sites may be most efficiently evaluated by test drilling one or more borings on a given site. However, the developed nature of the area creates a significant risk that the water quality may be impacted by road salt or other contaminants such as PFAS or VOCs. Siting shallow wells carries a significant risk of finding insufficient well yields or contaminants that may require treatment.

Drilling a sandstone well on a recommended site is likely to find adequate well capacity but the water may be elevated in radium. There are methods of treating radium and methods of modifying the construction of the wells that have been found to be effective at reducing radium levels in some wells in the Village. If sandstone wells are considered, we suggest collecting water samples from different depths as the well is being drilled to determine if radium levels can be controlled through modifying the well construction. Additional downhole testing and sampling methods can be used to evaluate the potential to make the well compliant for radium without treatment.

We trust this information meets your needs. If you have any questions or would like to discuss these options further, please do not hesitate to ask.

Very truly yours,

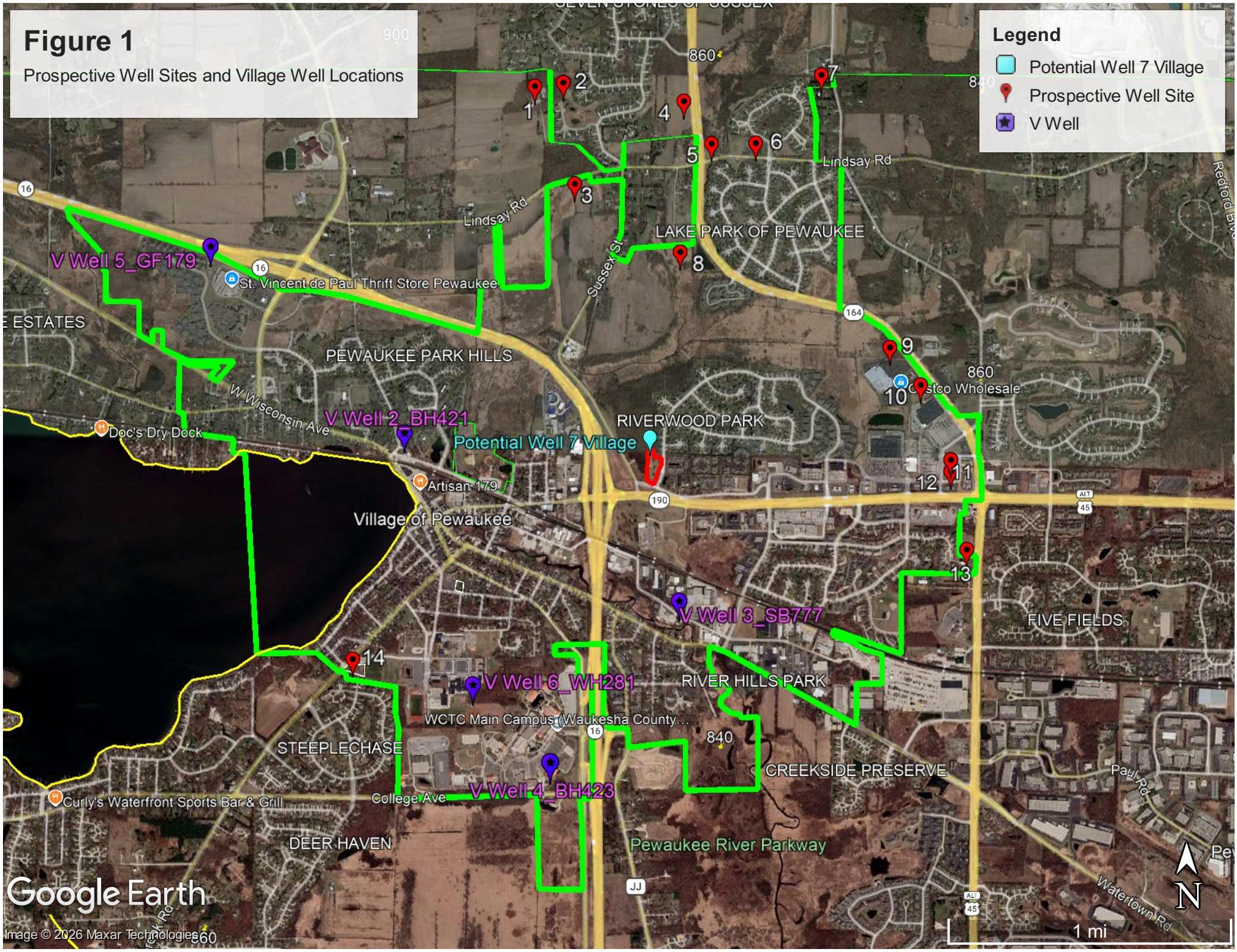
COLLIER CONSULTING, LLC

Ted L. Powell, P.G.
Senior Hydrogeologist

John R. Jansen, P.G., P.GP., Ph.D. Senior Geophysicist/Hydrogeologist

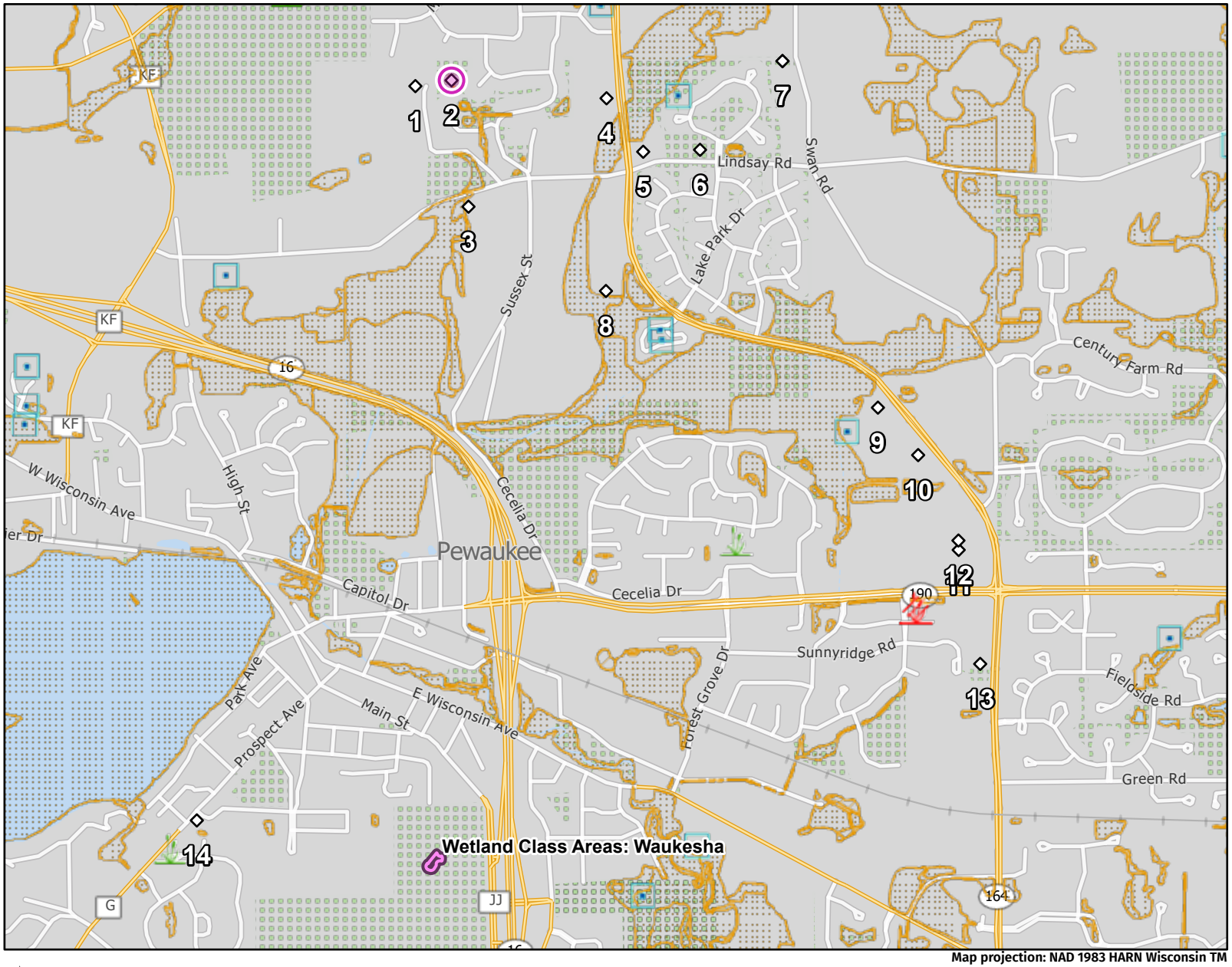
Enclosures
cc: Doug Layman
File

Attachment A
FIGURES


Figure 1
Prospective Well Sites and Village Well Locations
Legend
Potential Well 7 Village
Prospective Well Site
V Well
V Well 5_GF179
V Well 2_BH421
Potential Well 7 Village
V Well 3_SB777
V Well 6_WH281
V Well 4_BH423
1
2
3
4
5
6
7
8
9
10
11
12
13
14
Lindsay Rd
Sussex St
LAKE PARK OF PEWAUKEE
PEWAUKEE PARK HILLS
W Wisconsin Ave
RIVERWOOD PARK
Village of Pewaukee
FIVE FIELDS
RIVER HILLS PARK
CREEKSIDE PRESERVE
STEEPLECHASE
DEER HAVEN
Pewaukee River Parkway
College Ave
Paul Rd
Watertown Rd
St. Vincent de Paul Thrift Store Pewaukee
Doc's Dry Dock
Artisan 179
Curly's Waterfront Sports Bar & Grill
WCTC Main Campus (Waukesha County...
Costco Wholesale
860
840
900
N
1 mi
Google Earth
Image © 2026 Maxar Technologies

WISCONSIN DEPARTMENT OF NATURAL RESOURCES

WY: Surface Water Data Viewer (SWDV_VS_App)



Legend: (some map layers may not be displayed)

Wetland Class Points
- Excavated pond
- Filled/drained wetland
- Wetland too small to delineate

Filled Points
- Yes

Wetland Class Points
- Excavated pond
- Filled/drained wetland
- Wetland too small to delineate

Filled Points
- Yes

Wetland Class Areas

Filled Areas
- Y

Wetland Class Areas

Filled Areas
- Y

Notes:

Figure 2. Wetlands



Map projection: NAD 1983 HARN Wisconsin TM

N

Map: 0 1,000 2,000 Feet
0 575 1,150 Meters

Service Layer Credits:
DNR Detailed Feature VTL (WTM): , Wetlands - Additional Data: Surface Water Data Viewer Team, Wetland Inventory NWI:

This map is a product generated by a DNR web mapping application.

This map is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. The user is solely responsible for verifying the accuracy of information before using for any purpose. By using this product for any purpose user agrees to be bound by all disclaimers found here: https://dnr.wisconsin.gov/legal.

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Attachment B
TABLE

Table 1
Potential Well Sites
Parcel Information
Village of Pewaukee, Wisconsin

Site ID	Property Owners and Address	Site Coordinates	Formations Thickness: Drift, Niagara Dolomite & Sandstone (ft)	Wetlands Present In Vicinity of Site	Contaminated Open & Closed Sites Less Than 0.5 Mile[A]	Prospective Well Site Favorability		
						Sand & Gravel (S&G)	Dolomite / Limestone	Sandstone[B]
1	TEEN Challenge INTERNATIONAL OF WISCONSIN INC N45W25338 LINDSAY RD, CITY of PEWAUKEE, WI 53072-1917	43.104005 -88.255667	25 100 NA	No	None	Very Poor. Site is Located in City of Pewaukee		
2	LOT OWNERS OF HAWTHORNE HILL VILLAGE of PEWAUKEE	43.104205 -88.253704	~95 155 NA	Yes, small area	None	If small ponds south of the Site are classified as Storm Water Ponds, Available area to site well will be limited		
						Potential S&G Well Site	Potential Dolomite Well Site	Moderate. May encounter high pC Granite
3	BRANDT FARM LLC AND JAMES B CHEANEY 648 OLE DAIRY DR PEWAUKEE, WI 53072	43.099176 -88.252928	From 50 to 100 NA NA	Yes. Approximately half the site	None	Potential S&G Well Site	NA	Moderate. May encounter high pC Granite
4	KYDAG BLP AND DADDIR LT 801 LINDSAY RD VILLAGE of PEWAUKEE, WI 53072	43.103364 -88.245331	< 50 NA NA	Yes, Southern portion of the site	None	Potential S&G Well Site	NA	Moderate. May encounter high pC Granite

Site ID	Property Owners and Address	Site Coordinates	Formations Thickness: Drift, Niagara Dolomite & Sandstone (ft)	Wetlands Present In Vicinity of Site	Contaminated Open & Closed Sites Less Than 0.5 Mile[A]	Prospective Well Site Favorability		
						Sand & Gravel (S&G)	Dolomite / Limestone	Sandstone[B]
5	ALAN D LENSKE 935 LINDSAY RD Village of PEWAUKEE	43.101211 -88.243405	< 50 NA NA	No	None	Poor	NA	Poor. Likely to encounter high pC Granite
6	LAKE PARK HOMEOWNERS ASSN INC P O BOX 591, VILLAGE OF PEWAUKEE, WI 53072	43.101240 -88.240327	<25 NA NA	No	None	Poor	Poor	Poor. Likely to encounter high pC Granite
7	LOT OWNERS OF THE OAKS NO ADRESS GIVEN	43.104694 -88.235759	<20 NA NA	No	None	Site may not be large enough to meet DNR Code		
						Poor	?	Poor. Likely to encounter high pC Granite
8	BRANDT FARM LLC AND JAMES B CHEANEY 648 OLE DAIRY DR VILLAGE OF PEWAUKEE, WI 53072	43.095715 -88.245580	<50 125+ NA	No	None	Site may not be large enough to meet 500 Ft Set Back to Storm Water Pond		
						Poor	?	Moderate. May encounter high pC Granite

Site ID	Property Owners and Address	Site Coordinates	Formations Thickness: Drift, Niagara Dolomite & Sandstone (ft)	Wetlands Present In Vicinity of Site	Contaminated Open & Closed Sites Less Than 0.5 Mile[A]	Prospective Well Site Favorability		
						Sand & Gravel (S&G)	Dolomite / Limestone	Sandstone[B]
9	TRINITY DEVELOPERS LLC VILLAGE OF PEWAUKEE	43.090859 -88.230989	~100 NA NA	No	None	Poor	Fair based on one well log	Moderate. May encounter high pC Granite
10	COSTCO WHOLESALE CORPORATION AND PROPERTY TAX DEPT 1101 VILLAGE OF PEWAUKEE	43.088942 -88.228864	>100 +120 NA	No	None	Likely Good but may be Susceptible to Road Salt	Fair	Good
11	MEADOW CREEK LIMITED PARTNERSHIP VILLAGE OF PEWAUKEE	43.085143 -88.226779	Between 50 and 100	No	None	May be good but may be Susceptible to Road Salt	Fair	Good, But only .65 mile away from City Pewaukee Well 1
12	HAGEN RENAKER INC 459 CAPITOL DR VILLAGE OF PEWAUKEE	43.084552 -88.226781	Between 50 and 100	No	None	May be good but may be Susceptible to Road Salt	Fair	Good, But only .6 mile away from City Pewaukee Well 1

Site ID	Property Owners and Address	Site Coordinates	Formations Thickness: Drift, Niagara Dolomite & Sandstone (ft)	Wetlands Present In Vicinity of Site	Contaminated Open & Closed Sites Less Than 0.5 Mile[A]	Prospective Well Site Favorability		
						Sand & Gravel (S&G)	Dolomite / Limestone	Sandstone[B]
13	ROBERT W & RUTH E STRIETER REVOCABLE LIVING TRUST CITY W240N3415 PEWAUKEE RD	43.080601 -88.225744	Likely < 50 NA NA	No	Yes, Two sites (1 open & 1 closed) approximately .5 mi S-SE and S-SW. Should not be a problem for a SS well	Not enough data to support drilling	Fair	Good, But only .3 mile away from City Pewaukee Well 1
14	PEWAUKEE SCHOOL DISTRICT 404 LAKE ST Village OF PEWAUKEE, WI 53072-3630	43.075038 -88.268323	> 100 NA NA	No	None	Good	Fair	Good

(ft bgs): feet below ground surface

[A]: WDNR RR Sites Map

[B] Based on calculated Bouguer Anomaly

NA Not applicable, insufficient information

PUBLIC WORKS DEPARTMENT
1000 Hickory Street
Pewaukee, WI 53072

Memo

To: Village Board Members

CC: Matt Heiser, Village Administrator

From: Dave Buechl, P.E., P.L.S., Director of Public Works/Village Engineer

Date: October 15, 2026

Re: Agenda Item 8(g) : Review, discussion and possible action regarding a Great Lakes Diversion Application in accordance with Water Supply Service Area Plan per NR 854, and Interim Water Quality Compliance

Background:

The Village of Pewaukee is facing significant costs to comply with drinking water quality standards related to emerging contaminants and to comply with Wisconsin Department of Natural Resources (WDNR) consent orders related to radionuclides present in existing wells. These projects will cost over $25,000,000, as currently planned, over the next 5 years. These costs will lead to increased water rates and directly impact utility bills. The Village needs to be confident in the best, long-term solution to its water quality issues before fully committing to the currently planned projects. Therefore, the Village authorized engineering consultant Strand Associates, Inc. to review alternatives by conducting a Water Supply Service Area Plan outlined in WDNR code NR854 that considered the long-term implications of staying on a groundwater supplied system compared to switching to a Lake Michigan water supply. Strand presented the findings of that study at the January 20, 2026 Village Board meeting and the Board took action to direct staff to continue to explore the viability of switching to a Lake Michigan water supply source. This item is an update of actions since that board meeting.

Water quality issues being faced by the Village include the following. The Village has 5 wells, 3 of which require $25,000,000 of upgrades.

1. Well #2 is under consent order by WDNR due to high radionuclides. The Village currently manages water quality by having a packer installed, which seals off a portion of the well that draws water high in radionuclides. This is not acceptable to WDNR because the packer is not considered a permanent solution. The Village plans to abandon this well and construct a new deep aquifer Well #7. This consent require plans and specs to be prepared by June 30, 2026 and requires that Well #7 be constructed and online by December 31, 2028.
2. Well #3 produces compliant water quality but requires painting and rehabilitation of the 125,000 gallon steel reservoir.
3. Well #4 has high radionuclides and a Hydrous Manganese Oxide (HMO) treatment building is required to address a WDNR consent order. The consent order compliance date is December 1, 2027.
4. Well #6 has PFAS concentration that exceed the maximum contaminant levels. Well #6 is not yet under consent order but is expected to be after the PFAS regulations take effect in 2029. Temporary treatment has been in place and the Village has studied whether to treat Well #6 for

PFAS, high chlorides, and high iron, or to abandon the well and replace it with a new deep aquifer Well #8.

5. Additionally, the Village must continue to relay aging water main in public streets, and other projects.

Before substantial investment in infrastructure that may have 60-year to 80-year design life, the Village should consider the long-term plan for the service area and water supply options.

The City of Pewaukee is also facing similar water quality challenges. The Village was contacted by the City of Pewaukee to consider jointly studying other sources of drinking water. The City considered the findings of a long-term aquifer study at its October 5, 2026 Common Council meeting, and voted to move forward with a Great Lakes Diversion Application to pursue switching to Lake Michigan water supply.

Staff actions since the January 20, 2026 Village Board direction to continue to explore the feasibility of a Lake Michigan Supply include:

1. A construction authorization application was made to the Public Service Commission of Wisconsin (PSCW), whose purpose is to confirm that water projects are in the best financial interest of the ratepayers, for the construction Well #7 and related infrastructure. The Village indicated in its application that we feel a viable alternative exists in a Lake Michigan supply, but that WDNR consent order timing does not allow for fair consideration of that alternative. PSCW encouraged the Village to again meet with WDNR regarding its consent order.
2. The Village met with WDNR regarding its consent order on July 22, 2026. At this meeting, Strand presented a history of the Village's efforts and updates regarding why the Lake Michigan supply is viable. After several failed past attempts, WDNR agreed to extend the Well #2 consent order after hearing Strand's presentation and acknowledging that the Village Board took specific action on January 20, 2026 to continue to explore Lake Michigan supply.
3. Village and City staff met with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) to request an update to its 2010 Regional Water Supply Plan. The Regional Water Supply Plan had recommended that the Village stay on groundwater but that was before PFAS contamination was understood. SEWRPC agreed to proceed with an amendment to the Regional Water Supply Plan on behalf of the Village and the City.
4. The Village and the City hired a Colliers to study the long-term viability of the aquifers. This study concluded that there are minimal sites available to drill new wells and that both the shallow and deep aquifers will continue to face water quality challenges. With the results of this study, the City Council voted to pursue a formal Lake Water Diversion.

Analysis:

The Village is now faced with a decision to remain on groundwater or to pursue Great Lakes water. Village Staff are trying to balance the best use of Village funds, the long-term best solution to water quality issues, and the pressure of WDNR consent order timelines. Continuing to invest in groundwater projects may undermine the viability of switching to Lake Michigan. The most expensive option is to proceed with the planned projects, and then to switch to Lake Michigan water down the road.

Because WDNR agreed to extend the current Well #2 after seeing Strand's presentation, the Village has time to consider options on how to best move forward. See the enclosed July 22, 2026 presentation by Strand which covers several key considerations, including:

1. The long-term cost of staying on groundwater vs. switching to Lake Michigan are very close. The most expensive option is to spend money on groundwater projects now, and then switch in the future.
2. Lake Michigan supply is favorable based on non-monetary factors, including public health, sustainability, and environmental impacts.

3. Return flow costs are a significant unknown. Strand has done a high level study of return flow options for the City and the viability of some of those options relies on further study and WDNR review.
4. The timeline to switch to Lake Michigan supply is approximately 5-7 years. This includes 1 year of further study by the Village and coordination with the City before making a Diversion application to WDNR, approximately 1-1.5 years of review by WDNR before WDNR applies to the Council of Great Lakes Governors, approximately 1-1.5 years of review by the Council of Great Lakes Governors while the Village designs infrastructure on a parallel track, and then approximately 2 years of construction after final approval is granted.
5. Strand identified interim compliance strategies for the Village that could minimize the investments the Village needs to make in groundwater projects in the interim. This buys the Village time to better vet the Lake Michigan option. Strand has discussed these strategies informally with WDNR, and WDNR awaits communication from the Village on how it intends to proceed.
6. If Lake Michigan supply is not viable after the next year of study, and after another 1-1.5 years of review by WDNR, then the Village will proceed with the groundwater projects as currently planned.

Some possible interim actions to help buy time and continue to work with WDNR regarding consent orders include design and construct some interconnects of Village water system and City water system for emergency use which will help bridge Village's supply needs until a diversion can be achieved, investigate renting or purchasing the PFAS filtration trailer at Well 6, continue to rehabilitate wells to continue using, etc. This would mean holding off on drilling Well #7.

Time is of the essence because the WDNR consent order requires drilling Well #7 in spring 2027 at a cost of $1,500,00 if we are not going to pursue Lake Michigan water. Drilling the well is only the first phase of the project. If we are going to pursue Lake Michigan water, we need to firm up and communicate our interim strategy to WDNR now so that they will formally extend our consent order.

Village Staff met with City staff on October 12, 2026. The City's recent action presents an opportunity to pursue a Great Lakes Diversion on a parallel track.

The Village will now also have to decide if they want to participate in the more extensive studies with the City to pursue Great Lakes water, and to apply for a diversion application. This process will include additional studies, agreements and coordination with the City, any other adjoining communities, and the WDNR, all of which will be critical. The process towards a Great Lakes Diversion will be a long process which will include several additional formal actions along the way. Today, Village staff is requesting action to move forward in pursuit of a Great Lakes Diversion application that will include: interim compliance project planning and design, continued coordination with WDNR, participation in additional studies including return flow options, and coordination with the City.

<u>Recommendation:</u>

I recommend that the Village move forward with a Great Lakes Diversion Application in accordance with the Wisconsin Administrative Code NR 854 requirements, pursue interim compliance projects related to existing groundwater infrastructure, coordinate with WDNR regarding consent orders, and coordinate with the City of Pewaukee regarding pursuing interim compliance solutions and a Diversion Application together.

Attachments – January 20, 2026 presentation by Strand regarding the Village's Water Supply Service Area Plan; July 22, 2026 presentation by Strand to WDNR regarding the need to extend Consent Orders and interim compliance strategies

Strand Associates, Inc.®

Joint Pre-Application Meeting No. 2 for Well No. 7 Construction Consent Order Extension Allows Village to Make Informed Decisions

Village Of Pewaukee

July 22, 2026

Today’s Agenda

- Well No. 2 Consent Order History
- Water Supply Service Area Plan Summary
- Water Supply Alternatives
- Village Action and Next Steps

STRAND ASSOCIATES®

Well No. 2 Consent Order History

2022-2023

- Well No. 2 Consent Order
- Proposed Corrective Action:
  - Seal lower portion of well
  - Well has had a packer installed since 2005 to manage RADs

2024

- Revised Consent Order
- Corrective Action:
  - Source water replacement (Well No. 7)
  - Submit plans by **Jun 2026**
  - Construction by **Dec 2028**
- Village Requested Consent Order Extension of Compressed Schedule – WDNR Denied

2025

- Well No. 2 rehabilitation
  - Packer reinstalled
  - Packer has kept RADs below MCLs

2026

- Village studied the potential for a Great Lakes Diversion
- Village Board directed further study of alternatives
- Village requested consent order extension

STRAND ASSOCIATES®

Water Supply Service Area Plan: Continuing with Groundwater vs. Switching to Lake Michigan Supply

- Approximately $23 million investment needed in the short term to address consent order – Well Nos. 7 and 8 construction
  - The Village needs to be able to make an informed decision about the future of its water supplies before investing millions
- Lake Michigan supply also studied and compared on a monetary and non-monetary basis
- The most expensive option is starting down the path of one alternative, and then changing course
  - Before continuing with groundwater and constructing Well No. 7, the Village needs to fairly vet if Lake Michigan supply is a more viable option

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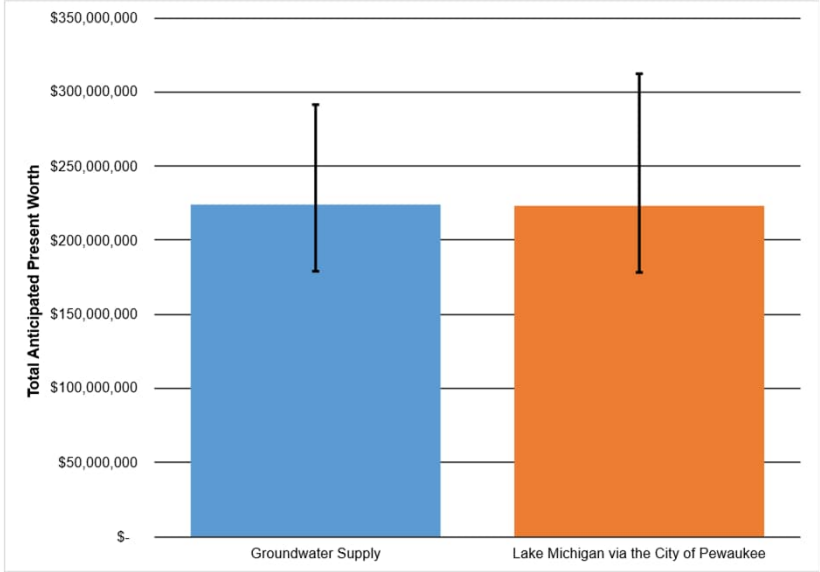
Water Supply Alternatives

- Alternative 1: Groundwater Supply
  - Replace wells at the end of their useful lives
  - Add new treatment where needed (radium, chlorides, future regulations)

- Alternative 2: Lake Michigan Supply Purchased from a Neighboring System
  - Great Lakes Diversion in accordance with the Great Lakes Compact
  - Distribution system modifications (water main upsizing, metering stations, added storage)
  - Interim compliance with PFAS and radium regulations until a diversion could be achieved

Summary of Study Findings

- Lake Michigan Supply is the preferred option, but several critical items still need to be better understood:
  - Return flow options
  - Rate impacts
  - Interim RADs compliance
- The most expensive option is investing millions in the groundwater system now, and then switching to Lake Michigan supply
- Significant efficiencies are gained by the City and Village working together to further study alternatives



Life cycle costs for both alternatives are within the margin of error of each other

Groundwater Supply Non-Monetary Score	Lake Michigan Supply Non-Monetary Score
62 / 100	**81 / 100**

The decision comes downs to non-monetary factors: environmental impacts, long-term sustainability, public health factors, feasibility

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Action the Village Has Taken Since January

- Continued coordination with the City of Pewaukee
  - City is studying “return flow” options
- Attended a joint meeting with the City and SEWRPC to consider an update to the regional *Water Supply Plan for Southeastern Wisconsin*
- Procured Colliers Engineering to study long-term groundwater viability
- Contracted with Strand to continue to explore Lake Michigan supply alternative

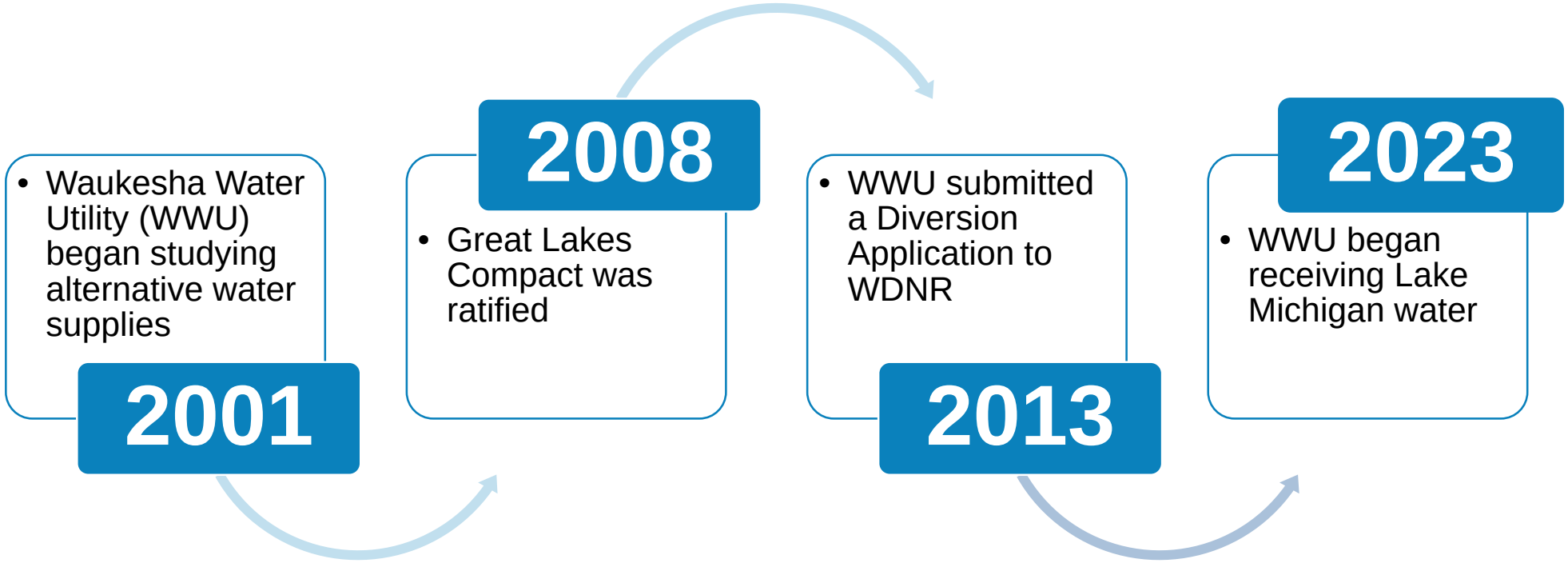
Viability of Lake Michigan Supply Will Be Better Understood Within a Year

- The Village is taking action to determine the viability of Lake Michigan supply
  - It is in the best interest of the Village to continue to explore both options to make sure they are acting in the best long-term interest of the rate payers
- Viability will be better understood within a year
  - The Village's decision of whether to pursue Lake Michigan supply can be made in 2027
  - The Village needs to understand viability of switching to Lake Michigan before investing millions of dollars in its groundwater system
- The Village is seeking a temporary consent order extension to make an informed decision in 2027 on the best way to provide reliable, compliant water to its customers

STRAND ASSOCIATES®

Is 20 Years the Real Diversion Timeline?

- Waukesha Water Utility submitted the first ever Diversion Application of its kind

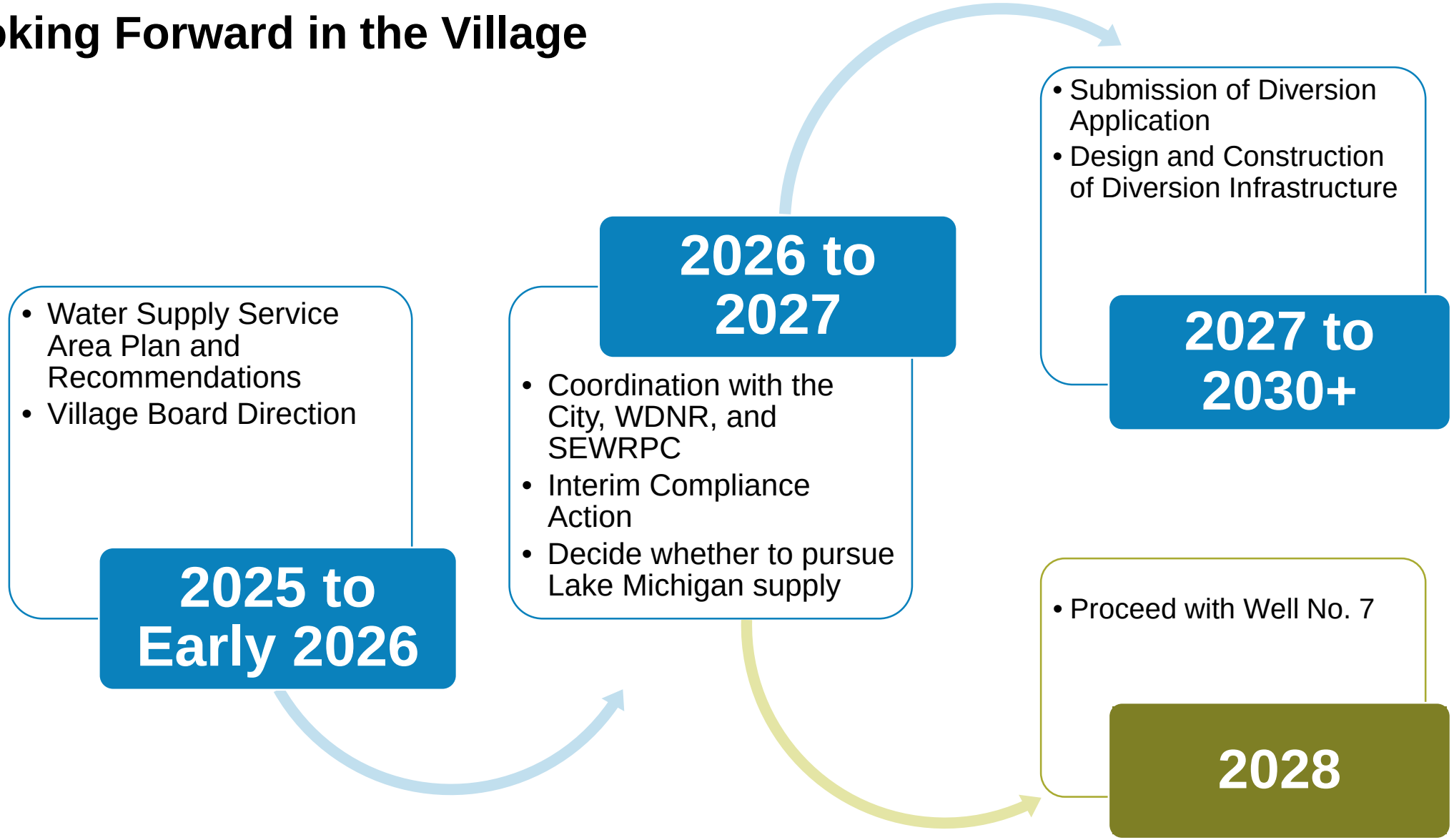


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What Has Changed Since 2001?

- WWU began studying alternative water supplies before the Great Lakes Compact was ratified
- The Village has the benefit of years of studies on additional water supplies in the region that WWU took on (local quarries, Pewaukee Lake, Fox River, etc.)
- After WWU's application process, the Great Lakes Compact is better understood

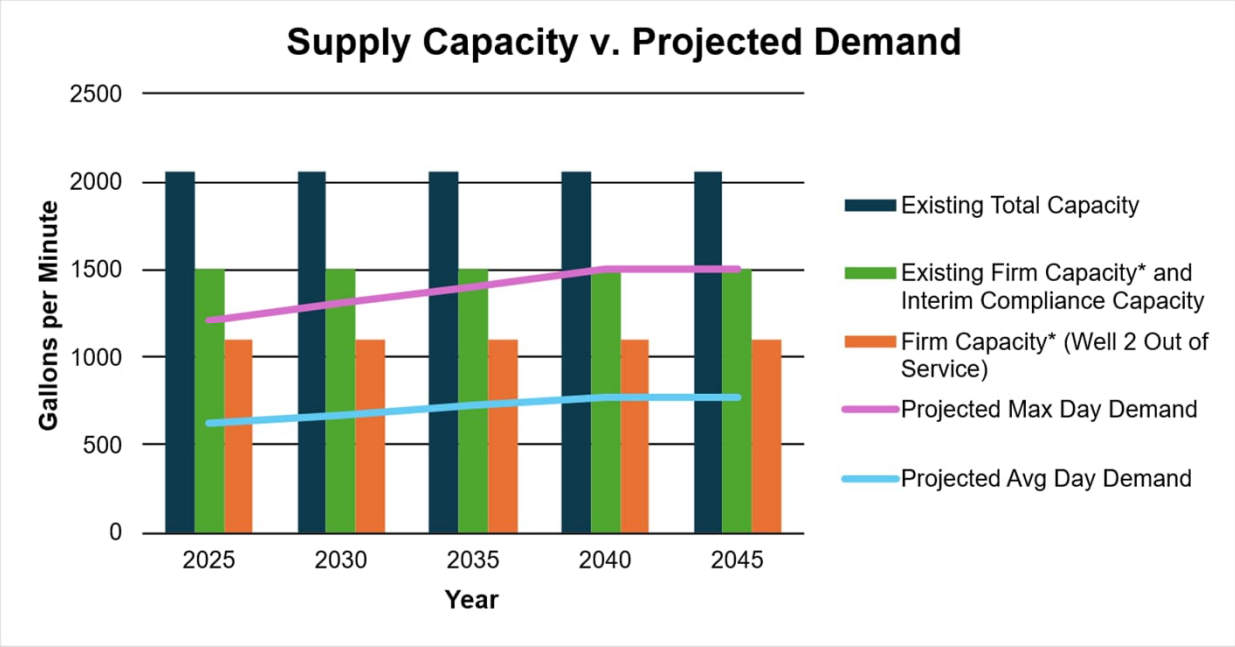
Looking Forward in the Village



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Interim Compliance Operations Adequately Cover Decision Timeline

- Continue producing compliant water until source water replacement is achieved
- Continue with temporary RADs management



Note: Capacities provided as an average rate with 18 hours of operation per day.
*Firm capacity=capacity with largest facility out of service

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A Consent Order Extension Will Allow the Village to Make an Informed Decision

- $23 Million is a significant investment for the Village
- Village Board has taken action to explore Lake Michigan supply
- The Village is taking tangible steps to determine the viability of the alternatives
- The Village's current operations produce RAD-compliant water
- The current consent order timeline undermines the Village's ability to make sure they are acting in the best interest of the ratepayers

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Questions?

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Strand Associates, Inc.®

Water Supply Service Area Plan

Village Of Pewaukee Village Board

January 20, 2026

Today’s Agenda

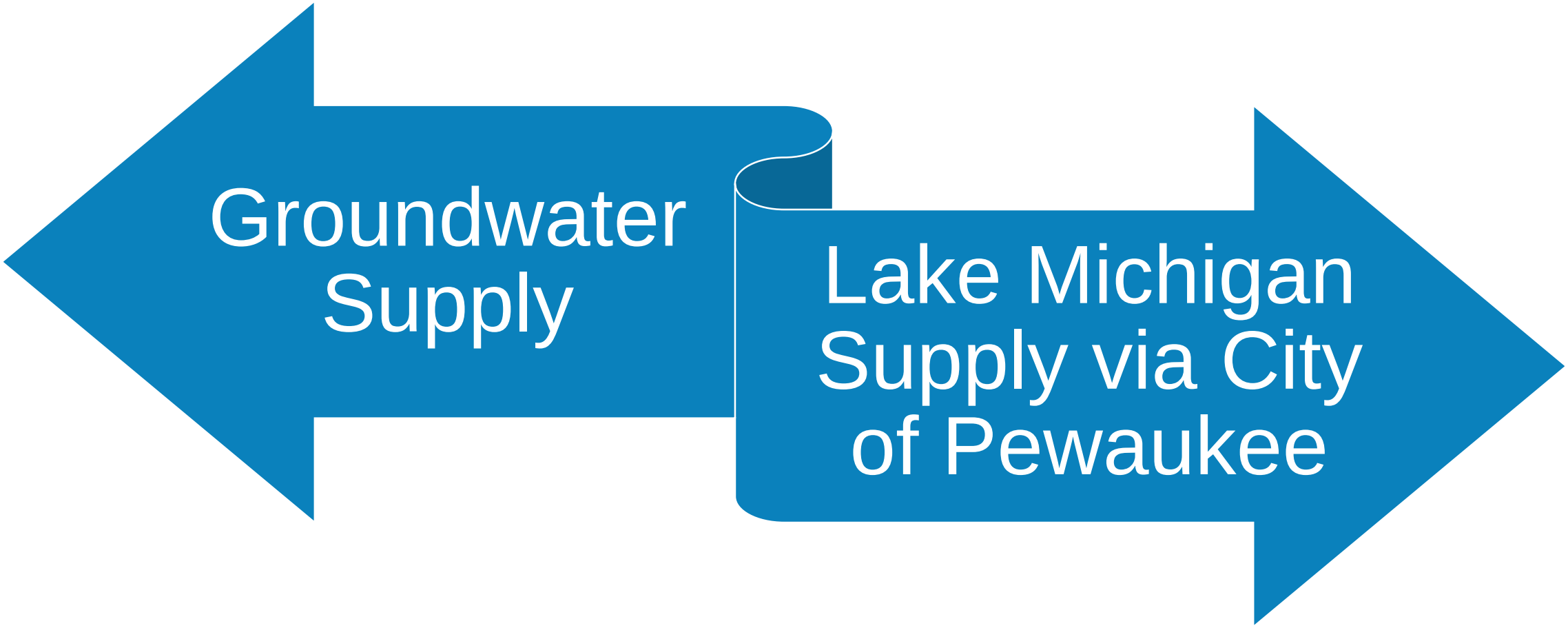
- Problem Statement
- Water Supply Alternatives Overview
  - Groundwater
  - Lake Michigan via City of Pewaukee
- Alternatives Analysis
  - 50-year life cycle cost
  - Non-monetary
- Next Steps

Near-term Capital Investments Warrant Review of Water Supply Options

- The Village seeks to understand viability of switching to Lake Michigan source now, before investing millions of dollars in the groundwater system
- Approximately $22 million investment anticipated to be required to address Well nos. 2 and 6 consent orders
  - Water *quality* concerns are water *quantity* concerns
  - PFAS in shallow wells and radionuclides in deep wells may limit available capacity if left unaddressed
- City of Pewaukee Water Supply Service Area Plan (WSSAP), Study Results
  - “Do Nothing” is not an option
  - There is no cheap alternative
  - Additional study is needed: return flow, rates, etc.

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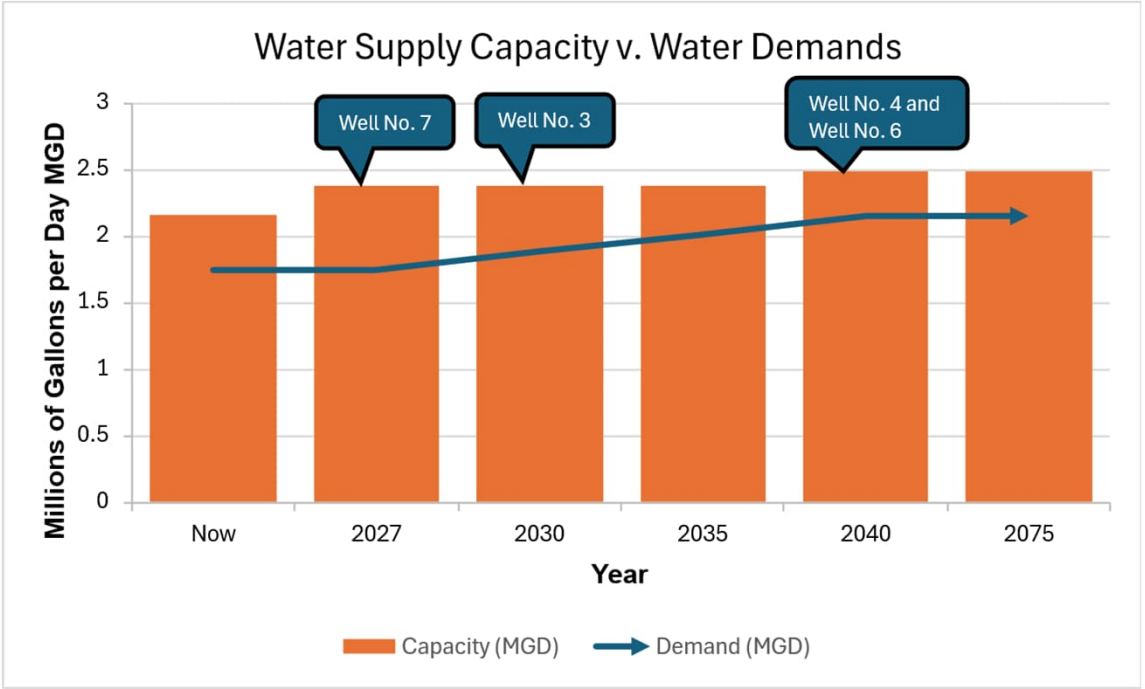
Water Supply Alternatives



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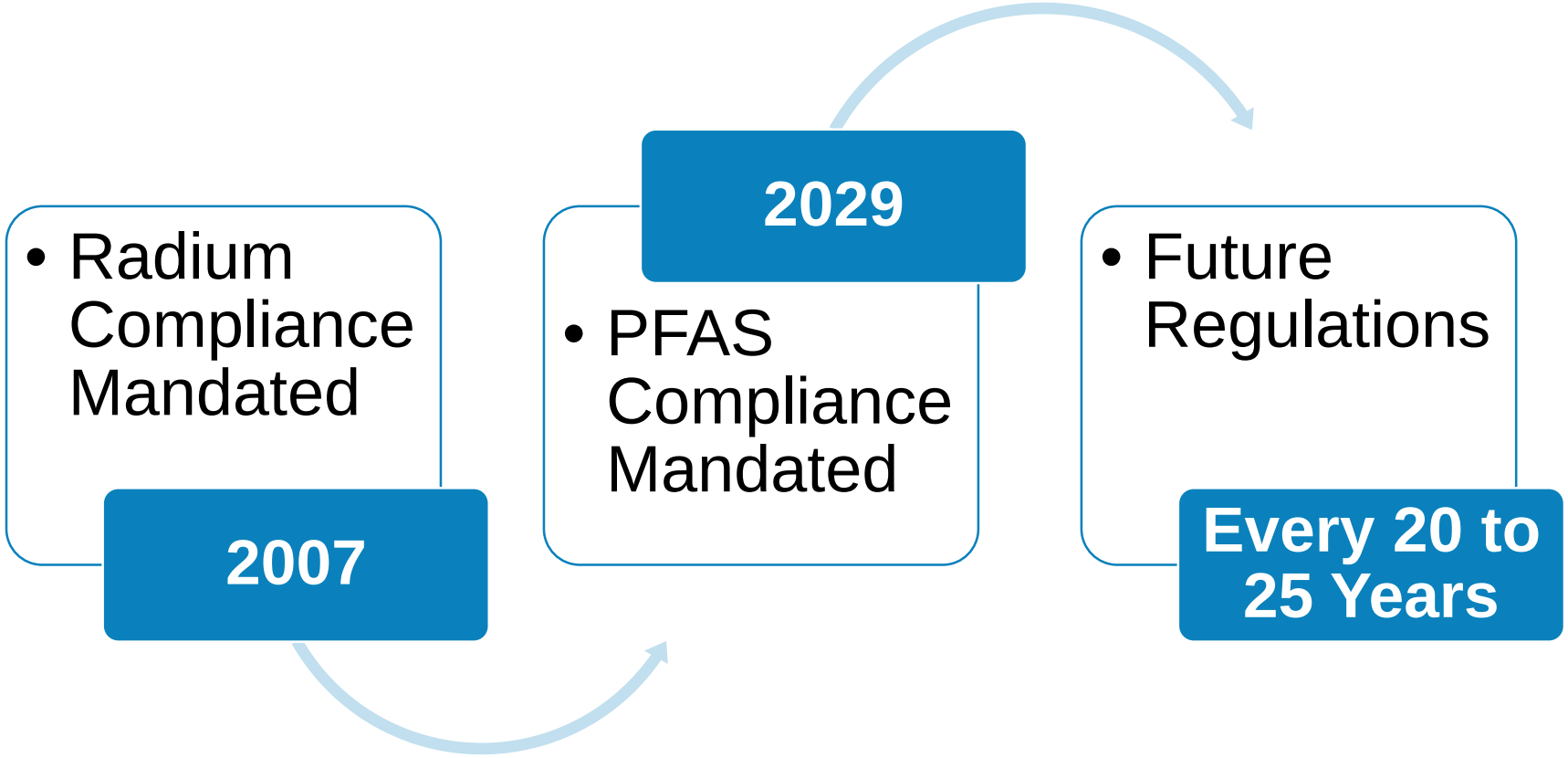
Alternative 1: Groundwater Supply

- Add capacity and treatment as needed
- Replace wells at end of useful life
- Infrastructure needed through 2075
  - 4 new wells, **pending adequate space**
  - PFAS and radium treatment
  - New future advanced treatment as new contaminants are regulated (typically every 20 to 25 years)



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New Water Quality Concerns Will Not End with PFAS



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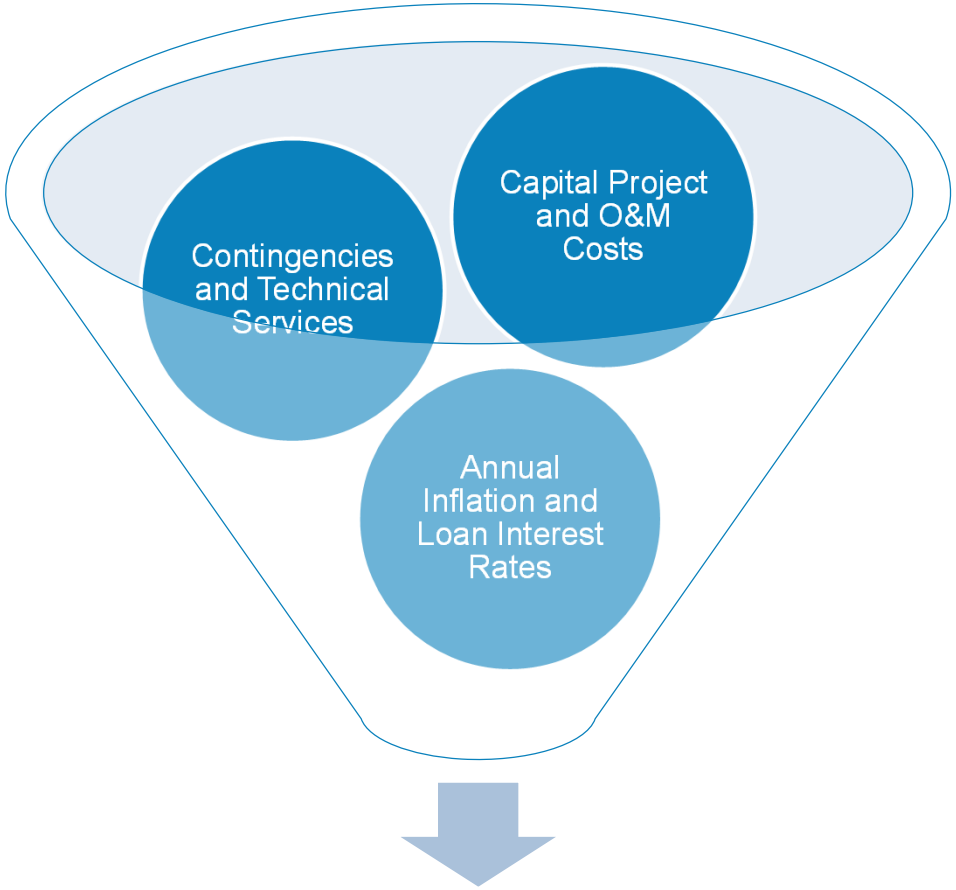
Alternative 2: Lake Michigan Supply via City of Pewaukee

- Great Lakes Diversion in accordance with the Great Lakes Compact
  - Contingent on the City of Pewaukee
- Infrastructure anticipated
  - PFAS and radium interim compliance until a Diversion can be achieved
  - 3 metering stations
  - Additional water storage to meet 2 average days of emergency supply
  - Various water main improvements

Financial Evaluation of Alternatives

- 50-Year life cycle costs :
  - Groundwater supply
  - Lake Michigan supply via wholesale purchase* from the City of Pewaukee

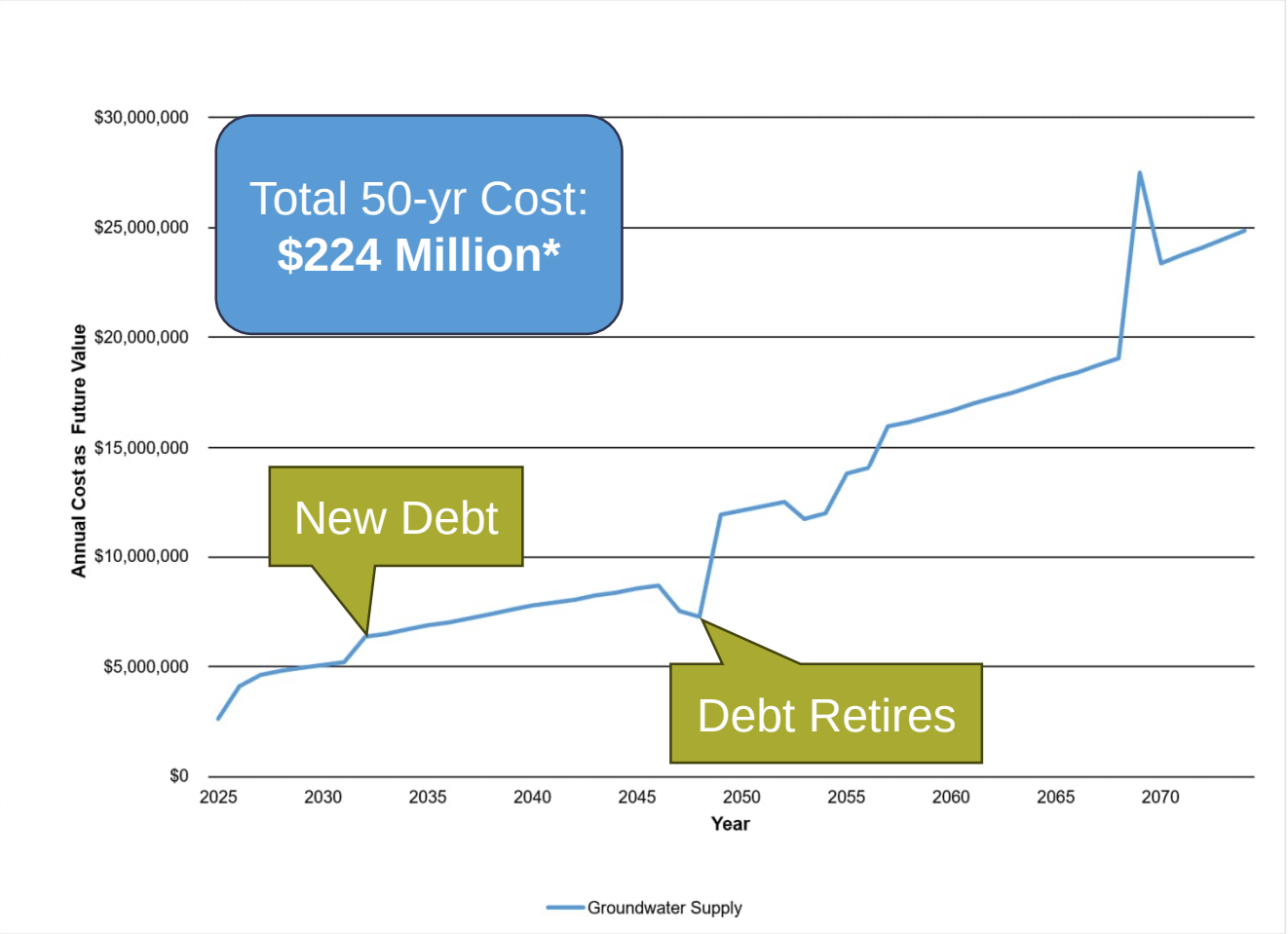
*The estimated wholesale purchase rate is estimated based on the anticipated amount of debt incurred by the City of Pewaukee for diversion infrastructure, an estimated wholesale purchase rate from Waukesha Water Utility, and typical rate of return. No rate studies have been performed for this analysis.



50-Year Financial Model

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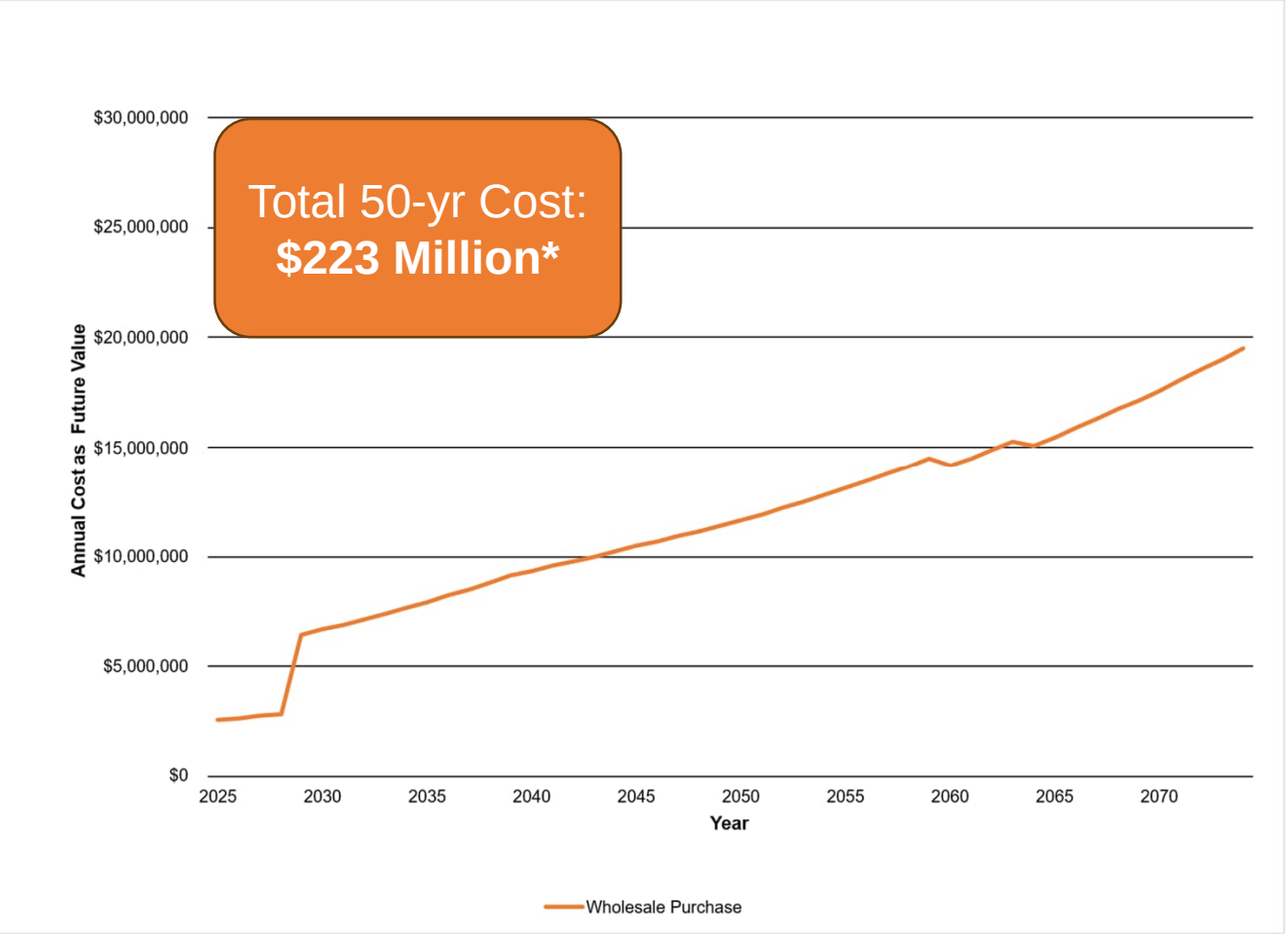
50-Year Life Cycle Costs, Groundwater Supply



*Presented in 2025 Dollars

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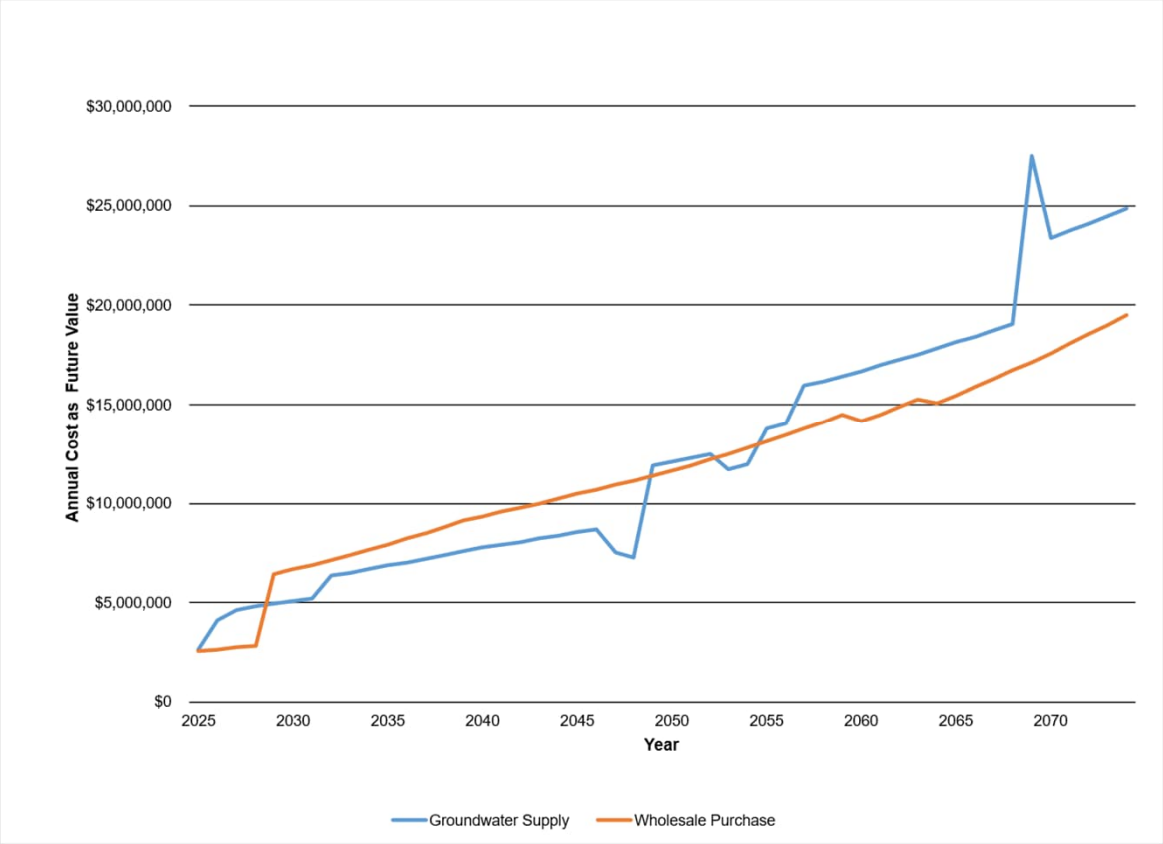
50-Year Life Cycle Costs, Lake Michigan Supply via Wholesale Purchase from the City of Pewaukee



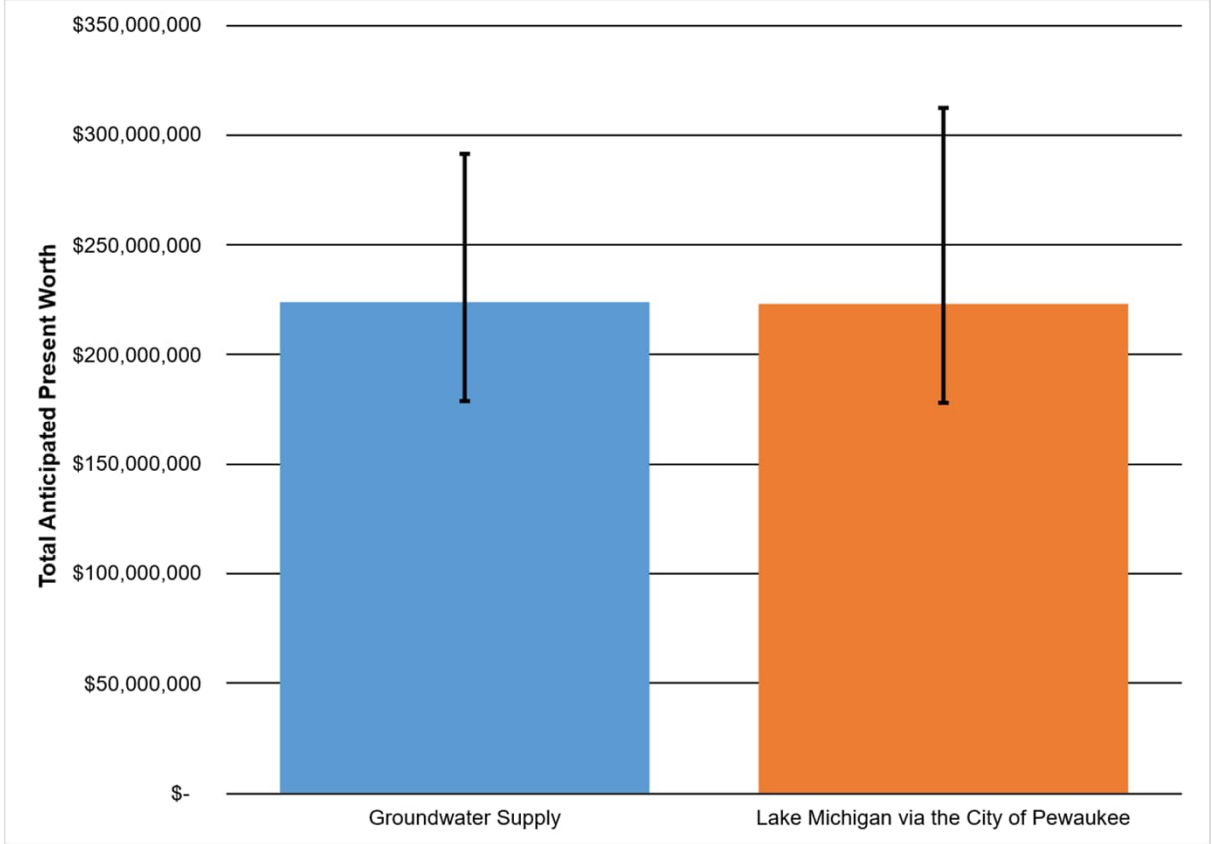
*Presented in 2025 Dollars

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Summary of 50-Year Life Cycle Costs



Annual Costs as a Future Value



Total Present Worth Cost

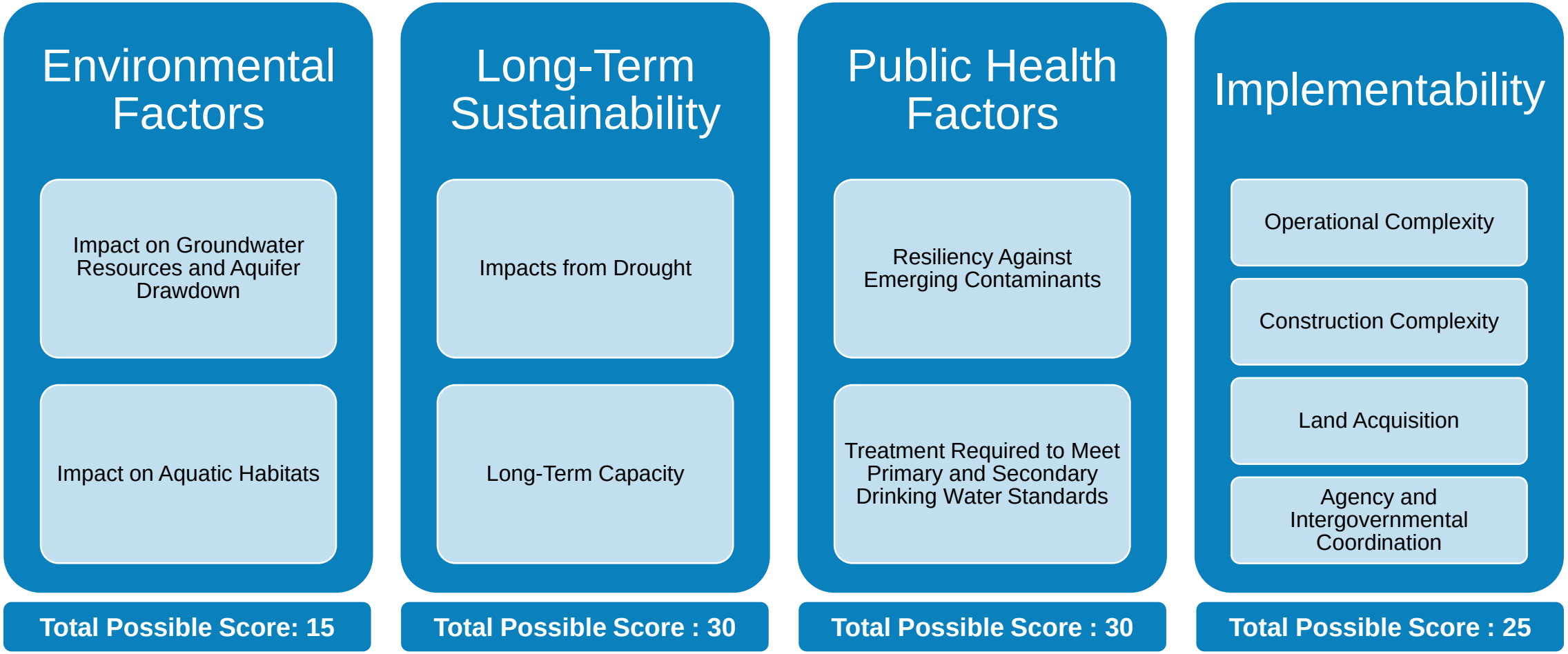
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Non-Monetary Evaluation Results

Criteria	Total Possible Score	Groundwater Supply	Lake Michigan Supply
Environmental Factors	15	**13**	**15**
Long-Term Sustainability	30	**24**	**30**
Public Health Factors	30	**10**	**19**
Implementability	25	**14**	**18**
	Total Score	**62**	**81**

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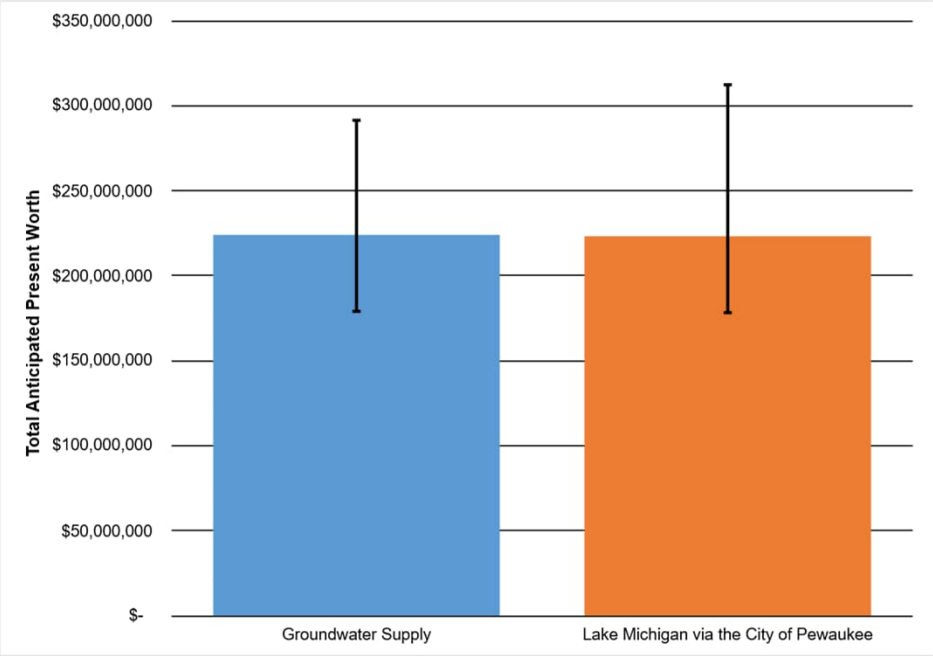
Non-Monetary Evaluation of Viable Alternatives



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Summary of Study Findings

- Anticipated costs for both alternatives are within the margin of error of each other
- The decision comes downs to non-monetary factors



Groundwater Supply Non-Monetary Score	Lake Michigan Supply Non-Monetary Score
62 / 100	**81 / 100**

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What’s Next?

- Defer decisions and well projects, as appropriate, until the City of Pewaukee has made some more decisions
- Be prepared to participate in City’s studies this year
- Negotiate interim compliance plan with WDNR

Questions and Further Study

- What are your concerns?
- What information will help your decision making?

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To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 16, 2026

Re: October 20, 2026 Agenda Item 8(g)
Review, discussion and possible action on 2027 budget proposals for the Village.

BACKGROUND

For your review and consideration this is an updated view of the proposed 2027 budget for the general fund and utilities and an initial review of the budget for the cemetery and lake patrol.

ACTION REQUESTED

There is no action requested of the Village Board at this time. Staff is seeking input and/or feedback on the proposed changes for the 2027 budget. Staff will then implement those directions when the budget is reviewed a third time on November 3.

ANALYSIS

This memo is in the following order of content:

I. General Fund changes incorporated by staff to date (revenues, expenses and debt service)
II. Outstanding items yet to be defined
III. General Fund summary and impact in its current state
IV. Utilities
V. 2027 Budget proposal for the cemetery as an attachment
VI. 2027 Budget proposal for the lake patrol as an attachment

I. While preparing the General Fund budget staff included the following:

Revenues

- The budget proposes to replace the revenue from the fire fee with proceeds from debt. A one-year loan would comply with the levy limit laws enforced by the Department of Revenue.
- The contribution from fund balance was reduced with the goal of a balanced total budget.

Expenses

- Staff have included an updated request from the Pewaukee Public Library. The Library is proposing a reduction from their original request but more than the required minimum. The reduction is based on some cost savings Library staff have captured. The City is also considering approval of more than the minimum requirement so this updated request would put the Village on equal basis.
- The budget line item for Contingency Fund was increased. The Policy Outlay is proposed to be significantly lower in 2027 and staff would not want that capacity on the expenditure side to by unavailable in future years.

Debt Service

- The proposed debt payment for 2027 is updated to include two separate loans:
    - A ten-year loan of $2,855,000 for street projects and capital purchases.
    - A one-year loan of $2,346,000 to replace the fire fees.

II. Outstanding Items

There are a number of items whose cost is yet to be determined. Staff still needs to determine:

1. The maximum amount of property taxes the state will allowed to be collected as defined by levy limits.
2. The Fire Department contract amount has yet to be determined.

There are some smaller funds that the Village Board needs to review yet such as the proposed budget for Lake Patrol

III. General Fund Summary and Impact in its current state

The effect of these requests can be seen in the budget summary. This summary is in the format required by the state for publication prior to the annual budget public hearing. The summary does a good job at capturing how local government is funded and how its money is being spent. The summary below includes new debt for both covering the Fire Fees and street projects.

The state issued the 2026 statements of assessments for municipalities since the last Village Board meeting. The increase in assessed value for property in the Village had a significant impact on the mill rate. The resulting net increase in the tax bill is ***smaller*** than forecast at the last Village Board meeting.

General Fund			
	2026	2027 Proposed	
REVENUES	Budget	Budget	% Change
Taxes	$3,798,216	$3,790,166	-0.21%
Special Assessments	$2,500	$2,500	0.00%
Intergov't Revenue	$1,129,450	$1,133,835	0.39%
Licenses & Permits	$294,950	$253,450	-14.07%
Fines, Forfeits & Penalties	$145,000	$130,000	-10.34%
Public Chargesfor Services	$3,595,265	$1,543,020	-57.08%
Misc Revenues	$394,186	$389,186	-1.27%
Other Financing Sources	$233,420	$2,546,000	990.74%
TOTAL REVENUES	$9,592,987	$9,788,157	2.03%
EXPENDITURES			
General Government	$1,093,454	$1,139,419	4.20%
Public Safety	$5,883,625	$5,988,456	1.78%
Public Works	$1,560,398	$1,609,040	3.12%
Health& Human Services	$6,800	$7,700	13.24%
Culture, Rec & Education	$785,633	$814,611	3.69%
Conservation & Develop	$17,000	$17,000	0.00%
Capital Outlay	$180,194	$112,269	-37.70%
Other Financing Uses	$65,500	$99,000	
TOTAL EXPENDITURES	$9,592,604	$9,787,495	2.03%
Surplus (or deficit)	$383	$662	
Village Mill Rate	$3.91120	$5.31910	36.00%

In its current state, the impact of the 2027 budget (with debt to pay for both Fire Fees and capital) on a property worth $400,000 would be:

Difference with Fire Fees AND Capital debt service		
Tax Bill	2025	2026
Village Property Taxes	$1,564	$2,128
Fire Fees	$450	$0
Total	$2,014	$2,128
Increase 2025-2026		$114
% Increase		5.64%

If the Board wished to reduce the mill rate it could eliminate the debt for street projects/capital purchases. In that case, the mill rate would be reduced to $5.076 and the impact on a property worth $400,000 would be:

Diff with Fire Fees ONLY and no debt service for street projects or capita		
Tax Bill	2025	2026
Village Property Taxes	$1,564	$2,030.35
Fire Fees	$450	$0
Total	$2,014	$2,030
Increase 2025-2026		$16
% Increase		0.81%

IV: Utilities

This version also has proposed budgets for the water, sanitary sewer and storm water utilities. The water and sanitary sewer utilities both have significant capital needs. It is difficult for staff to know when projects are ready to proceed. Some of the projects not only require significant time for design but also PSC and DNR approvals. The Board can consider the projects and funding for them when they are prepared to proceed. Any borrowing for the utilities is not under the same time constraints/levy limit regulations compared to the Debt Service for the General Fund.

The projects listed for the water utility mostly related to water quality issues and the consent orders the Village is working toward. The projects listed in the Sanitary Sewer are mostly related to elements of Lift Station 1 that are in need of update. The Water Utility budget includes the recent water rate increase.

Attachments

- Proposed 2027 General Fund Budget
- Proposed 2027 Water Utility Budget
- Proposed 2027 Storm Water Utility Budget
- Proposed 2027 Sanitary Sewer Utility Budget
- Proposed 2027 Capital Fund Budget
- Proposed 2027 Cemetery Fund Budget
- Proposed 2027 Lake Patrol Budget
- Fund Balance Impact of Proposed budgets

2027 Budget Proposal General Fund for the October 20, 2026 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
Fund110 - GENERAL FUND										
110-00-41110-000-000	GENERAL PROPERTY TAXES	3,465,166.00	3,465,166.97	3,465,166.97	3,465,166.00	3,317,222.04	3,317,091.00	0.00%	0.00%	
110-00-41115-000-000	CHARGEBACK & OMITTED TAXES	.00	.00	.00	3,528.00	.00	3,528.00	-100.00%	0.00%	
110-00-41116-000-000	CHARGEBACK TAXES	.00	.00	.00	8,022.00	.00	8,022.00	-100.00%	0.00%	
110-00-41180-000-000	DELINQ PERSONAL PROPERTY TAXES	.00	414.62	414.62	.00	96.95	.00	0.00%	-100.00%	
	In Lieu of Taxes Water Utility	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00			
110-00-41320-000-000	IN LIEU OF TAXES	75,000.00	76,710.47	76,710.47	70,000.00	74,676.81	61,746.00	7.14%	-2.23%	
	Total Taxes	**3,790,166.00**	**3,792,292.06**	**3,792,292.06**	**3,796,716.00**	**3,641,995.80**	**3,640,387.00**	**-1.93**	**-1.02**	
110-00-42901-000-000	JOINT PISTOL RANGE REVENUES	2,500.00	.00	.00	2,500.00	2,000.00	2,500.00	0.00%	0.00%	
	Total Assessments	**2,500.00**	**.00**	**.00**	**2,500.00**	**2,000.00**	**2,500.00**	0.00%	0.00%	
110-00-43211-000-000	FED. GRANTS/LAW & COPS	1,800.00	1,800.00	.00	1,800.00	4,444.00	1,800.00	0.00%	0.00%	
110-00-43410-000-000	STATE SHARED REVENUES	210,165.00	205,843.00	66,144.79	205,843.00	425,789.06	199,075.00	2.10%	2.10%	
110-00-43415-000-000	STATE SHARED REVENUE SUPPLMNTL	228,810.00	224,104.00	.00	224,104.00	.00	216,734.00	2.10%	2.10%	
110-00-43420-000-000	FIRE INS. TAX-2% FIRE DUES	55,000.00	55,000.00	59,193.51	55,000.00	55,261.49	55,000.00	0.00%	0.00%	
110-00-43521-000-000	STATE GRANTS/POLICE TRAINING	2,500.00	2,500.00	.00	2,500.00	8,320.00	2,500.00	0.00%	0.00%	
	State Grants Others	3,000.00	.00							
110-00-43529-000-005	STATE AID- VIDEO SERVICE FEE	29,000.00	29,000.00	29,136.28	29,000.00	29,136.28	29,000.00	0.00%	0.00%	
110-00-43531-000-000	GENERAL TRANSPORTATION AIDS	555,288.00	555,288.00	416,466.36	555,288.00	482,859.55	419,878.00	0.00%	0.00%	
110-00-43545-000-000	RECYCLING GRANTS	6,672.00	6,672.00	658.12	6,672.00	393.48	6,672.00	0.00%	0.00%	
110-00-43630-000-000	PD ASSET FORFEITURES/FEDERAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
	Other State Aids	10,000.00	14,608.00	14,608.00	14,608.00	14,608.00	14,608.00	-31.54%	0.00%	
	Other State Aids/MFG PP Taxes	31,600.00	31,636.00	31,635.00	31,635.00	31,363.00	31,635.00	-0.11%	0.00%	
110-00-43700-000-000	OTHER COUNTY GRANTS	.00	2,110.00	2,109.58	.00	1,531.11	.00	0.00%	0.00%	
	Total Intergovernmental Aids	**1,133,835.00**	**1,128,561.00**	**619,951.64**	**1,126,450.00**	**1,053,705.97**	**984,402.00**	0.66%	0.47%	
110-00-44110-000-000	BEER & LIQUOR LICENSES	20,000.00	22,875.62	16,795.28	20,000.00	37,089.75	16,000.00	0.00%	-12.57%	
110-00-44120-000-000	BARTENDERS LICENSES	13,000.00	13,123.13	9,635.00	13,000.00	13,295.00	13,000.00	0.00%	-0.94%	
110-00-44130-000-000	CIGARETTE LICENSES	1,100.00	1,089.62	800.00	1,100.00	900.00	1,100.00	0.00%	0.95%	
110-00-44220-000-000	DOG LICENSES	4,500.00	7,115.23	5,224.00	4,500.00	6,045.00	4,500.00	0.00%	-36.76%	
110-00-44240-000-000	YARD WASTE PERMIT FEE	20,000.00	26,165.89	19,211.00	20,000.00	17,800.00	17,400.00	0.00%	-23.56%	
110-00-44260-000-000	WEIGHTS & MEASURES	3,750.00	.00	.00	3,750.00	3,750.00	3,750.00	0.00%	0.00%	
110-00-44280-000-000	NOTARY FEES	100.00	95.34	70.00	100.00	105.00	100.00	0.00%	4.89%	
110-00-44300-000-000	BLDG. PERMIT & INSPECT. FEES	78,000.00	121,101.61	88,912.80	85,000.00	163,904.15	64,000.00	-8.24%	-35.59%	
110-00-44300-000-110	HVAC PERMIT FEES	10,000.00	30,870.13	22,664.85	21,000.00	45,867.05	14,000.00	-52.38%	-67.61%	
110-00-44300-000-120	ELECTRICAL PERMIT FEES	20,000.00	32,366.04	23,763.15	28,000.00	52,775.97	24,000.00	-28.57%	-38.21%	
110-00-44300-000-130	PLUMBING PERMIT FEES	25,000.00	34,053.45	25,002.04	27,000.00	52,954.72	27,000.00	-7.41%	-26.59%	

2027 Budget Proposal General Fund for the October 20, 2026 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
110-00-44300-000-150	OCCUPANCY PERMITS	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-44400-000-150	ZONING PERMITS AND FEES	3,000.00	7,852.08	5,765.00	3,000.00	7,131.00	3,000.00	0.00%	-61.79%	
110-00-44900-000-000	REGULAT. FEES & PARKING PERMIT	10,000.00	14,555.67	10,686.77	10,000.00	15,117.02	10,000.00	0.00%	-31.30%	
110-00-44900-000-100	CABLE FRANCHISE FEES/STATE AID	45,000.00	.00	34,101.25	40,000.00	52,557.12	40,000.00	12.50%	0.00%	
	Total Licenses	**253,450.00**	**311,263.81**	**262,631.14**	**276,450.00**	**469,291.78**	**237,850.00**	-8.32%	-18.57%	
110-00-45100-000-000	LAW & ORDINANCE VIOLATIONS	110,000.00	107,675.59	79,055.42	125,000.00	109,665.77	125,000.00	-12.00%	2.16%	
110-00-45120-000-000	PARKING TICKET FINES	20,000.00	27,067.71	19,873.11	20,000.00	22,531.00	20,000.00	0.00%	-26.11%	
	Total Fines	**130,000.00**	**134,743.30**	**98,928.53**	**145,000.00**	**132,196.77**	**145,000.00**	-10.34%	-3.52%	
110-00-46100-000-000	SALE OF SUPPLIES, COPIES	100.00	762.23	559.63	100.00	397.48	100.00	0.00%	-86.88%	
110-00-46210-000-000	MISCELLANEOUS POLICE REVENUES	5,000.00	4,236.65	3,110.55	5,000.00	3,561.13	5,000.00	0.00%	18.02%	
110-00-46210-000-101	PUBLIC CHGS FOR SERV/POLICE	1,000.00	1,305.18	958.26	1,000.00	2,584.39	8,000.00	0.00%	-23.38%	
110-00-46210-000-102	FIRE & EMS FEE	.00	2,335,951.00	2,335,951.00	2,322,605.00	2,206,469.12	2,263,950.00	-100.00%	-100.00%	
110-00-46230-000-000	AMBULANCE	325,000.00	444,753.96	326,538.36	150,000.00	470,393.49	312,281.00	116.67%	-26.93%	
110-00-46420-000-000	REFUSE COLLECTION	383,000.00	396,316.29	290,975.42	325,500.00	383,030.47	325,500.00	17.67%	-3.36%	
110-00-46720-000-000	PARK RESERVATION REVENUES	6,000.00	7,415.74	6,674.17	6,000.00	9,300.63	6,000.00	0.00%	-19.09%	
110-00-46750-000-000	RECREATION REVENUES	171,920.00	327,311.96	294,580.76	179,060.00	140,140.34	149,660.00	-3.99%	-47.48%	
110-00-46900-000-000	SPECIAL ASSESSMENT LETTERS	6,000.00	7,409.43	5,440.00	6,000.00	7,860.00	6,000.00	0.00%	-19.02%	
110-00-47321-000-000	LAW ENFORCE/WCTC SECURITY	280,000.00	277,633.18	203,838.28	275,000.00	304,481.52	275,000.00	1.82%	0.85%	
110-00-47321-000-100	LAW ENFORCE/PSD SECURITY	280,000.00	286,755.60	157,715.58	240,000.00	273,299.74	240,000.00	16.67%	-2.36%	
110-00-47323-000-000	FIRE DEPT TANK INSP/SPNKLR REV	1,000.00	.00	.00	1,000.00	275.00	1,000.00	0.00%	0.00%	
110-00-47323-000-100	FIRE INSPECTION FEES	84,000.00	117,384.65	86,183.81	84,000.00	85,292.81	84,000.00	0.00%	-28.44%	
	Total Public Charges for Services	**1,543,020.00**	**4,207,235.87**	**3,712,525.82**	**3,595,265.00**	**3,887,086.12**	**3,676,491.00**	-57.08%	-63.32%	
	Intestest Income - SWP LGIP	300,000.00	329,656.77	242,034.00	300,000.00	482,599.00	282,599.00	0.00%	-9.00%	
	Interest Income - WISC/MPA	50,000.00	50,839.01	37,326.00	55,000.00	68,824.00	.00	-9.09%	-1.65%	
110-00-48200-000-100	FISCAL AGENT FEES/LIBRARY	19,086.00	19,086.00	19,086.04	19,086.00	19,086.04	19,086.00	0.00%	0.00%	
110-00-48200-000-200	WATER/SEWER RENTAL, OFFICE SPC	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	0.00%	0.00%	
110-00-48301-000-000	SALE, PD EQUIPMENT & PROPERTY	8,000.00	1,456.00	1,456.00	8,000.00	724.00	8,000.00	0.00%	449.45%	
110-00-48309-000-000	SALE OTHER EQUIP. & PROPERTY	.00	103,566.00	103,566.00	.00	52,915.00	.00	0.00%	-100.00%	
110-00-48440-000-000	INSURANCE DIVIDEND &RECOVERIES	.00	8,341.58	8,341.58	.00	6,330.54	.00	0.00%	-100.00%	
110-00-48500-000-000	DONATIONS, PRIV. OR ORGANIZ.	.00	.00	.00	.00	2,175.04	.00	0.00%	0.00%	
110-00-48500-000-100	MISCELLANEOUS REVENUES	5,000.00	12,886.83	9,461.51	5,000.00	7,310.04	5,000.00	0.00%	-61.20%	
110-00-48500-000-200	PD SEIZED FUNDS/STATE	.00	3,730.12	3,730.12	.00	4,173.28	.00	0.00%	-100.00%	
110-00-48900-000-000	REFUND OF PRIOR YEARS EXPEND	.00	.00	.00	.00	1,363.25	.00	0.00%	0.00%	
	Total Miscellaneous Revenues	**389,186.00**	**536,662.31**	**432,101.25**	**394,186.00**	**652,600.19**	**321,785.00**	-1.27%	-27.48%	
110-00-49200-000-000	TRANSFERS FROM OTHER FUNDS (DEBT)	2,346,000.00	130,420.00	130,420.00	233,420.00	130,420.00	130,420.00	905.06%	1698.80%	
110-00-49300-000-000	USE OF FUND BALANCE	200,000.00	.00	.00	.00	.00	.00	0.00%	0.00%	

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
	Total Other Funding Sources	**2,546,000.00**	**130,420.00**	**130,420.00**	**233,420.00**	**130,420.00**	**130,420.00**	990.74%	1852.15%	
Total Revenues		**9,788,157.00**	**10,241,178.34**	**9,048,850.44**	**9,569,987.00**	**9,969,296.63**	**9,138,835.00**	2.28%	-4.42%	
110-00-51100-000-000	VILLAGE BOARD	35,800.00	36,570.13	26,849.79	29,300.00	32,953.13	29,300.00	22.18%	-2.11%	
110-00-51100-000-130	VILLAGE BOARD FRINGE BENEFITS	2,700.00	2,362.09	2,054.07	2,203.00	2,516.47	2,203.00	22.56%	14.31%	
110-00-51110-000-000	BOARD OF REVIEW	.00	.00	.00	.00	60.00	.00	0.00%	0.00%	
110-00-51120-000-000	PLAN COMMISSION	61,000.00	97,530.70	71,607.04	57,000.00	86,515.47	11,436.00	7.02%	-37.46%	
110-00-51120-000-100	PLANNING/ENG SERV EXP	25,000.00	31,506.77	23,132.27	.00	96,316.20	10,000.00	0.00%	-20.65%	
110-00-51200-000-110	MUNICIPAL JUDGE SALARY	42,955.00	41,996.61	30,833.91	42,955.00	41,716.53	35,416.00	0.00%	2.28%	
110-00-51200-000-130	MUNICIPAL JUDGES BENEFITS	11,600.00	8,642.84	7,515.81	11,600.00	11,117.78	9,983.00	0.00%	34.22%	
110-00-51200-000-140	MUNICIPAL JUDGES EXPENSES	25,000.00	51,468.54	37,788.20	25,000.00	13,827.09	19,549.00	0.00%	-51.43%	
110-00-51300-000-000	LEGAL COUNSEL-VILLAGE ATTORNEY	61,000.00	61,529.56	45,175.00	59,000.00	74,850.00	59,000.00	3.39%	-0.86%	
110-00-51300-000-110	MUNICIPAL COURT ATTORNEY EXP	18,000.00	21,348.19	15,673.84	18,000.00	19,222.50	18,000.00	0.00%	-15.68%	
110-00-51300-000-140	EXPENSES - RECODIFICATION	5,500.00	.00	5,551.36	5,500.00	5,287.01	5,200.00	0.00%	0.00%	
110-00-51320-000-000	LABOR ATTORNEY	7,000.00	5,356.17	3,932.50	7,000.00	15,697.00	7,000.00	0.00%	30.69%	
110-00-51400-000-110	VILLAGE ADMINISTRATOR SALARY	112,270.00	109,187.13	80,165.19	110,333.60	108,018.00	107,120.00	1.76%	2.82%	
110-00-51400-000-130	VILL. ADMIN. FRINGE BENEFITS	38,219.76	37,470.35	32,584.22	40,254.00	38,651.04	40,254.00	-5.05%	2.00%	
110-00-51400-000-140	ADMINISTRATOR EXPENSES	6,500.00	75,169.10	55,189.15	6,000.00	17,942.28	3,654.00	8.33%	-91.35%	
110-00-51420-000-110	CLERK OFFICE/SALARY & WAGES	169,700.00	163,552.14	120,079.98	151,474.00	160,047.81	151,474.00	12.03%	3.76%	
110-00-51420-000-130	CLERK OFFICE FRINGE BENEFITS	33,000.00	32,309.67	28,096.49	33,000.00	27,999.18	33,000.00	0.00%	2.14%	
110-00-51420-000-140	CLERKS OFFICE EXPENSES	50,274.00	57,206.92	42,001.32	50,274.00	42,104.65	38,860.00	0.00%	-12.12%	
110-00-51440-000-000	ELECTIONS	24,000.00	12,894.16	9,466.89	24,000.00	14,297.86	24,334.00	0.00%	86.13%	
110-00-51440-000-130	ELECTIONS - BENEFITS	600.00	635.81	552.90	600.00	145.50	600.00	0.00%	-5.63%	
110-00-51450-000-000	PAYROLL EXPENSES/DIVERSIFIED	4,200.00	1,667.37	1,224.18	4,200.00	912.82	2,400.00	0.00%	151.89%	
110-00-51460-000-000	COPY MACHINE	2,000.00	1,713.01	1,257.69	2,000.00	2,497.05	2,000.00	0.00%	16.75%	
110-00-51470-000-000	PUBLICATION EXPENSES	2,000.00	1,698.88	1,247.32	2,000.00	1,813.59	2,000.00	0.00%	17.72%	
110-00-51510-000-000	AUDIT COSTS	65,000.00	48,496.89	48,496.89	51,000.00	60,100.06	39,200.00	27.45%	34.03%	
110-00-51520-000-000	ASSESSOR CONTRACT	42,000.00	45,968.40	33,750.00	45,500.00	36,666.37	44,000.00	-7.69%	-8.63%	
110-00-51520-000-140	ASSESSOR EXPENSES	2,000.00	.00	.00	2,000.00	1,832.56	2,000.00	0.00%	0.00%	
110-00-51600-000-310	VILLAGE HALL MAINTENANCE	45,000.00	41,093.72	30,171.01	58,000.00	43,745.82	60,751.00	-22.41%	9.51%	
110-00-51612-000-000	OTHER PROPERTY MAINTENANCE	9,000.00	7,843.45	5,758.66	3,150.00	9,215.68	3,000.00	185.71%	14.75%	
110-00-51938-000-000	INSURANCE/PROP/LIABILITY/WC	222,600.00	.00	160,787.10	210,000.00	199,299.41	187,000.00	6.00%	0.00%	
110-00-51939-000-000	WELLNESS INCENTIVE BENEFIT	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-51980-000-000	GENERAL GOVT. MISC. EXPENSES	10,000.00	11,749.02	8,626.13	10,000.00	6,288.68	3,950.00	0.00%	-14.89%	
	Bad Debt Expense	.00	.00	.00	4,500.00	.00	4,500.00	-100.00%	0.00%	
	Bank Fee Expense	5,500.00	4,997.28	3,669.00	7,610.00	5,544.00	2,500.00	-27.73%	10.06%	
	Total General Government Expenses	**1,139,418.76**	**1,011,964.87**	**933,237.91**	**1,073,453.60**	**1,177,201.54**	**959,684.00**	6.15%	12.59%	
110-00-52100-000-110	POLICE SALARY & WAGES	1,998,000.00	1,995,359.98	1,464,993.30	1,916,500.00	1,907,860.15	1,907,300.00	4.25%	0.13%	
110-00-52100-000-120	POLICE HOLIDAYS & OVERTIME	40,000.00	32,907.75	24,160.87	40,000.00	33,406.29	75,000.00	0.00%	21.55%	

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
110-00-52100-000-130	POLICE FRINGE BENEFITS	825,000.00	812,952.00	706,943.50	803,800.00	780,114.84	620,156.00	2.64%	1.48%	
110-00-52100-000-140	PUBLIC SAFETY EXPENSES	62,100.61	46,206.91	33,925.11	28,670.00	26,379.13	24,961.00	116.60%	34.40%	
110-00-52100-000-310	POLICE VEHICLE MAINTENANCE	56,400.00	52,560.58	38,589.98	50,000.00	67,745.79	40,000.00	12.80%	7.30%	
110-00-52100-000-320	SPECIAL INVESTIGATIONS	13,200.00	7,203.32	5,288.68	13,200.00	8,443.20	13,200.00	0.00%	83.25%	
110-00-52100-000-330	POLICE OFFICE SUPPLIES/IT	29,000.00	29,010.88	21,299.79	29,000.00	26,234.56	27,107.00	0.00%	-0.04%	
110-00-52100-000-340	POLICE COMMUNITY RELATIONS	5,000.00	3,440.08	2,525.71	5,000.00	4,751.73	4,000.00	0.00%	45.35%	
110-00-52100-000-350	POLICE TRAINING & SEMINARS	18,207.00	5,903.50	4,334.35	16,207.00	17,402.71	14,207.00	12.34%	208.41%	
110-00-52100-000-360	POLICE PISTOL TRAINING	11,000.00	12,491.62	9,171.35	10,000.00	11,271.13	9,000.00	10.00%	-11.94%	
110-00-52100-000-361	JOINT PISTOL FUNDED EXPENSES	4,000.00	2,841.57	2,086.28	4,000.00	5,002.09	2,500.00	0.00%	40.77%	
110-00-52100-000-370	LAKE WATER & SNOW PATROL	8,700.00	.00	8,900.00	8,900.00	8,700.00	8,700.00	-2.25%	0.00%	
110-00-52100-000-380	POLICE COMMUNICATIONS EXPENSES	27,800.00	44,989.17	33,031.05	27,800.00	20,676.60	27,800.00	0.00%	-38.21%	
110-00-52100-000-400	POLICE UNIFORM ALLOWANCE	16,000.00	14,602.72	13,872.58	14,000.00	15,920.13	12,000.00	14.29%	9.57%	
110-00-52200-000-000	FIRE ADMINISTRATION	2,766,548.00	2,766,548.04	2,766,548.04	2,766,548.00	2,695,457.96	2,694,580.00	0.00%	0.00%	
110-00-52400-000-100	BUILDING INSPECTION CONTRACT	100,000.00	139,534.52	118,604.34	140,000.00	233,871.40	101,490.00	-28.57%	-28.33%	
110-00-52400-000-140	BUILDING INSPECTION EXPENSES	7,500.00	9,854.06	7,234.85	10,000.00	7,367.70	500.00	-25.00%	-23.89%	
	Total Public Safety Expenses	**5,988,455.61**	**5,976,406.71**	**5,261,509.78**	**5,883,625.00**	**5,870,605.41**	**5,582,501.00**	1.78%	0.20%	
110-00-53100-000-110	DPW/ADMINISTRATION SALARIES	129,000.00	127,881.48	93,890.58	124,019.00	123,947.29	45,948.00	4.02%	0.87%	
110-00-53100-000-120	OUTSIDE CONTRACTED ENGINEERING	50,000.00	45,402.23	33,334.32	35,000.00	53,069.85	25,000.00	42.86%	10.13%	
110-00-53100-000-130	DPW/ADMINISTRATION BENEFITS	55,000.00	52,216.26	45,407.26	62,759.00	53,227.98	16,043.00	-12.36%	5.33%	
110-00-53100-000-140	ENGINEER/ADMINISTRATION EXPENS	5,500.00	4,338.91	3,185.63	5,000.00	3,623.22	14,000.00	10.00%	26.76%	
110-00-53100-001-250	OUTSIDE ENG/PLAN SERVICE EXP	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-53310-000-310	STREET MAINT. GEN. OPERATION	80,000.00	73,288.00	53,808.05	62,000.00	80,002.22	78,200.00	29.03%	9.16%	
110-00-53310-000-311	GARAGE EXPENSES	144,000.00	139,483.86	102,409.05	144,000.00	148,214.65	60,300.00	0.00%	0.00%	
110-00-53311-000-110	DPW WAGES INCLUDING PART TIME	394,000.00	373,918.78	274,531.17	382,000.00	386,356.71	359,875.00	3.14%	5.37%	
110-00-53311-000-120	DPW OVERTIME	21,000.00	20,169.37	14,808.35	21,630.00	19,244.62	21,000.00	-2.91%	4.12%	
110-00-53311-000-130	DPW FRINGE BENEFITS	169,050.00	135,425.39	117,765.92	161,000.00	137,758.50	181,000.00	5.00%	24.83%	
110-00-53330-000-310	EQUIPT. MAINT. GEN. OPERATION	71,600.00	60,167.92	44,175.29	70,100.00	70,853.19	71,400.00	2.14%	19.00%	
110-00-53340-000-310	SNOW, ICE CONT. GEN. OPERATION	65,300.00	51,186.12	37,580.85	64,500.00	40,401.21	64,500.00	1.24%	27.57%	
110-00-53420-000-310	STREET LIGHTING, GEN. OPERAT.	80,000.00	76,885.07	56,449.02	80,000.00	61,208.09	89,000.00	0.00%	4.05%	
110-00-53430-000-310	SIDEWALK MAINT. GEN. OPERATION	10,500.00	3,488.68	2,561.39	10,000.00	.00	.00	5.00%	200.97%	
110-00-53450-000-310	CURB, GUTTER, GEN. OPERATION	6,500.00	.00	.00	6,500.00	.00	.00	0.00%	0.00%	
110-00-53470-000-310	TRAFFIC CONT. GEN. OPERATION	6,000.00	2,955.60	2,170.00	10,800.00	5,139.40	.00	-44.44%	103.00%	
110-00-53620-000-000	REFUSE COLLECTION CONTRACT	236,250.00	220,236.20	161,697.42	236,250.00	272,854.95	225,000.00	0.00%	7.27%	
110-00-53635-000-000	RECYCLING EXPENSES	82,500.00	79,513.80	58,379.03	82,000.00	82,808.76	82,000.00	0.61%	3.76%	
110-00-53640-000-310	TREE, BRUSH CONT. GEN. OPER.	240.00	146.58	107.62	240.00	240.00	240.00	0.00%	63.73%	
110-00-53641-000-000	WEED & NUISANCE CONTROL	2,000.00	419.89	308.28	2,000.00	588.32	1,800.00	0.00%	376.32%	
110-00-53680-000-000	OTHER SANITATION	600.00	.00	.00	600.00	.00	.00	0.00%	0.00%	
	Total Publc Works Expenses	**1,609,040.00**	**1,467,124.15**	**1,102,569.23**	**1,560,398.00**	**1,539,538.96**	**1,335,306.00**	3.12%	9.67%	

2027 Budget Proposal General Fund for the October 20, 2026 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
110-00-54910-000-000	DOG LICENSE FEES	2,100.00	2,088.71	1,879.84	1,200.00	-679.32	1,200.00	75.00%	0.54%	
110-00-54910-000-100	ANIMAL CONTROL	5,600.00	5,671.87	4,164.29	5,600.00	-4,164.00	4,043.00	0.00%	-1.27%	
	Total Health and Human Services Expenses	**7,700.00**	**7,760.59**	**6,044.13**	**6,800.00**	**-4,843.32**	**5,243.00**	13.24%	-0.78%	
110-00-55110-000-320	JOINT LIBRARY CONTRIBUTION	282,629.00	268,433.04	268,433.04	268,433.00	262,153.00	262,153.00	5.29%	5.29%	Updated Request
110-00-55200-000-000	PARKS	241,342.00	226,483.00	226,484.04	226,484.00	210,192.00	210,192.00	6.56%	6.56%	
110-00-55300-000-000	RECREATION PROGRAMS	290,640.00	290,716.00	290,715.96	290,716.00	264,870.96	264,871.00	-0.03%	-0.03%	
	Total Culture and Recreation Expenses	**814,611.00**	**785,632.04**	**785,633.04**	**785,633.00**	**737,215.96**	**737,216.00**	3.69%	3.69%	
110-00-56600-000-000	URBAN FORESTRY & DEVELOPMENT	17,000.00	13,535.92	9,938.07	17,000.00	13,414.45	15,802.00	0.00%	25.59%	
	Total Conservation and Development Expenses	**17,000.00**	**13,535.92**	**9,938.07**	**17,000.00**	**13,414.45**	**15,802.00**	0.00%	25.59%	
110-00-57210-000-000	POLICE OUTLAY	63,691.00	107,749.19	107,749.19	102,992.00	81,700.40	156,790.00	-38.16%	-40.89%	
110-00-57324-000-000	NEW DPW BLDG EXPENSES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
110-00-57620-000-000	PARK/PLAYGROUND OUTLAY	48,578.00	.00	.00	47,202.00	17,941.89	43,505.00	2.92%	0.00%	
	Total General Fund Outlay	**112,269.00**	**107,749.19**	**107,749.19**	**150,194.00**	**99,642.29**	**200,295.00**	-25.25%	4.19%	
110-00-59900-000-000	CONTINGENCY FUND	99,000.00	.00	27,500.00	65,500.00	7,650.00	15,500.00	51.15%	0.00%	
110-00-59900-000-100	USE OF INFRASTRUCTURE	.00	.00	.00	.00	.00	.00	#DIV/0!	0.00%	
Total Expenditures		**9,787,494.37**	**9,370,173.46**	**8,234,181.35**	**9,542,603.60**	**9,440,425.29**	**8,851,547.00**	2.57%	4.45%	
	Impact on Fund Balance	**662.63**	**871,004.88**	**814,669.09**	**27,383.40**	**528,871.34**	**9,138,835.00**	-97.58%	-99.92%	

Police Outlay		
replacement MDC's in squads (4)	$8,000.00	
replacement docks and installation of MDC's	$7,473.76	
Axon Taser (20) plus cartridges, docks, holsters for everyone	$19,654.00	(annual cost for 5 years)
Bravo Company - replacement rifle (2)	$6,004.00	
Automated External Defibrillator (AED) Unit (1)	$1,773.00	
Replacement Water Barricades (6) $400 each	$2,400.00	
SCIT (2) soft vest with (4) plate replacements	$8,770.00	
2 New FLOCK cameras (2) $3000 each	$6,000.00	
SCIT (1) Liberator headset/radio for helmet	$1,500.00	
SCIT (2) new lasers for night-vision rifle scope	$2,116.00	
Total Police Outlay	$63,690.76	

Pewaukee Public Library
www.pewaukeelibrary.org

TO: Village Board, Village of Pewaukee

FROM: Nan Champe, Library Director Nan Champe

SUBJECT: 2027 UPDATED Municipal Funding Request for the Pewaukee Public Library

DATE: 10/07/2026

On behalf of the Pewaukee Public Library Board of Trustees, I am pleased to submit an updated 2027 municipal funding request to the Village of Pewaukee.

The Board of Trustees respectfully requests a municipal contribution from the Village of Pewaukee in the amount of $282,629. The original request was $288,039, representing a reduction of $5,410 from our initial request.

Two primary factors contributed to this reduction. First, changes to the Library's health benefits in 2026 resulted in savings that have been incorporated into the 2027 budget. Second, we have reduced the cost of our cleaning contract through the addition of autonomous vacuuming technology. This project reflects the Library's ongoing commitment to innovation, and the thoughtful use of technology to improve operational efficiency while maintaining the high quality services and facilities our community expects.

The Board of Trustees strives to be fiscally responsible and continually seeks opportunities to control and reduce Library costs without compromising the quality of services we provide to the community. We believe this updated request represents a reasonable and responsible level of municipal support and will help ensure that the Pewaukee Public Library remains in a sound and sustainable financial position.

We appreciate your consideration of this request and our continued partnership with the Village of Pewaukee. Please contact me directly at 262-746-0920 or director@pewaukeelibrary.org if any further clarification or documentation is needed.

Pewaukee Public Library 2027
Budget Approved Oct 2026

OPERATIONS BUDGET EXPENDITURES	Budget 2025	Actual 2025	Actual 2025	June 30, 2026 Actual	Budget 2026	Budget 2027	Actual +/-	% Change
110 Library Salaries	**688,000**	**669,802**	**-18,198**	**318,080**	**708,590**	**739,921**	**31,331**	**4.42%**
110 Compensation Study Adjustment 2.5%	**0**	**0**	**0**	**0**	**0**	**20,000**	**20,000**	**100.00%**
130 Benefits	**223,435**	**200,052**	**-23,383**	**109,906**	**220,186**	**217,713**	**-2,473**	**-1.12%**
Social Security (6.2%)	42,650	37,567	**-5,083**	20,657	43,932	48,072	**4,140**	**9.42%**
Medicare (1.45%)	9,975	8,786	**-1,189**	4,831	10,275	11,243	**968**	**9.42%**
Retirement (WRS 7.2%)	36,502	33,829	**-2,673**	18,886	38,242	41,471	**3,229**	**8.44%**
Dental	1,865	1,652	**-213**	949	1,571	1,571	**0**	**0.03%**
Disability	3,964	3,718	**-246**	1,921	3,621	3,621	**0**	**0.00%**
Health	127,511	113,532	**-13,979**	62,209	121,770	110,961	**-10,809**	**-8.88%**
Life Insurance	968	968	**0**	453	775	775	**0**	**0.00%**
Materials Budget	**137,570**	**139,124**	**1,554**	**67,693**	**139,000**	**135,263**	**-3,737**	**-2.69%**
140 Subscriptions	7,000	6,387	**-613**	1,647	7,000	7,000	**0**	**0.00%**
141 Print Materials	80,500	76,066	**-4,434**	34,097	80,500	79,000	**-1,500**	**0.00%**
142 Non-Print Materials	14,700	12,537	**-2,163**	7,304	14,700	13,000	**-1,700**	**0.00%**
312 Digital Materials	24,107	35,311	**11,204**	22,590	26,537	26,000	**-537**	**10.08%**
450 Bridges Grants (E-Materials)	3,263	3,263	**0**	0	3,263	3,263	**0**	**0.00%**
500 Friends : Explore Passes/Library of Things	8,000	5,560	**-2,440**	2,055	7,000	7,000	**0**	**0.00%**
143 Technology	**45,548**	**47,420**	**1,872**	**37,649**	**45,526**	**48,045**	**2,519**	**5.53%**
CAFÉ - ILS System	25,366	25,366	**0**	25,252	25,252	24,771	**-481**	**-1.90%**
Computer Equipment & Installation	9,000	11,061	**2,061**	6,060	9,000	9,000	**0**	**0.00%**
Taylor Computing - Managed Services	4,244	3,922	**-322**	2,057	4,160	4,160	**0**	**0.00%**
Website Maintenance	0	0	**0**	0	0	2,000	**2,000**	**#DIV/0!**
Software Licenses	3,280	3,554	**274**	1,342	2,700	3,700	**1,000**	**37.04%**
Envisionware Software & Maintenance	2,458	2,317	**-141**	2,938	3,214	3,214	**0**	**0.00%**
T-1 Line: Wisnet	1,200	1,200	**0**	0	1,200	1,200	**0**	**0.00%**
144 Mileage, Supplies, Other Expenditures	**14,045**	**13,025**	**-1,020**	**5,776**	**13,600**	**13,600**	**0**	**0.00%**
Rhyme Copier Maintenance Contract	1,400	1,752	**352**	1,235	1,400	2,000	**600**	**42.86%**
Postage/Shipping/Freight	1,145	194	**-951**	1	200	200	**0**	**0.00%**
Office Supplies	4,000	5,090	**1,090**	1,695	3,500	5,000	**1,500**	**42.86%**
RFID Tags	1,500	936	**-564**	0	3,000	1,400	**-1,600**	**-53.33%**
Processing/Repair Supplie	6,000	5,052	**-948**	2,844	5,500	5,000	**-500**	**-9.09%**
146 Staff Development	**3,000**	**2,511**	**-489**	**1,703**	**3,000**	**3,000**	**0**	**0.00%**
Conference Attendance	1,500	45	**-1,455**	1,344	1,500	1,500	**0**	**0.00%**
Prof. Memberships	750	754	**4**	183	750	750	**0**	**0.00%**
Staff Development Days	350	1,097	**747**	177	350	350	**0**	**0.00%**
New Hire	150	305	**155**	0	150	150	**0**	**0.00%**
Mileage	250	310	**60**	0	250	250	**0**	**0.00%**
150 Prof. Services	**45,936**	**37,989**	**-7,947**	**34,931**	**47,015**	**47,340**	**325**	**0.69%**
Auditing Services	6,350	5,401	**-949**	6,500	6,673	6,750	**77**	**1.15%**
Fiscal Agent Services	19,086	19,086	**0**	9,543	19,086	19,086	**0**	**0.00%**
Insurance: Liability/Crime	6,800	0	**-6,800**	3,447	6,006	5,603	**-403**	**-6.71%**
Insurance: Property	12,700	13,502	**802**	14,797	14,397	14,800	**403**	**2.80%**
Insurance: Worker's Comp	1,000	0	**-1,000**	644	853	1,101	**248**	**29.07%**

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OPERATIONS BUDGET EXPENDITURES	Budget 2025	Actual 2025	Actual 2025	June 30, 2026 Actual	Budget 2026	Budget 2027	Actual +/-	% Change
160 Library Annual Municipal Fees	**3,782**	**5,080**	**1,298**	**0**	**2,200**	**2,830**	**630**	**28.64%**
Utility - Water, Sewer Stormwater, Fire Prot. Publ Fire Prot	2,095	2,830	**735**	1,142	2,200	2,830	**630**	**28.64%**
Fire and EMS	1,687	2,250	**563**	0	0	0	**0**	**#DIV/0!**
310 Building Maintenance	**93,332**	**103,021**	**9,689**	**54,638**	**92,813**	**95,329**	**2,516**	**2.71%**
Carpet/Window Cleaning	3,400	1,735	**-1,665**	0	3,400	3,400	**0**	**0.00%**
Cleaning Services (Contract)	33,385	33,464	**79**	19,878	34,076	27,000	**-7,076**	**-20.77%**
Cleaning/Building Supplie	4,000	1,990	**-2,010**	1,264	4,000	2,000	**-2,000**	**-50.00%**
Elevator: Maintenance	1,977	8,189	**6,212**	0	1,640	1,640	**0**	**0.00%**
Fire Suppression System: Maintenance	4561	6,662	**2,101**	355	1,775	1,775	**0**	**0.00%**
Fire Monitoring	1400	1,608	**208**	1,688	1,700	1,700	**0**	**0.00%**
General: Maintenance & Repair	12,000	13,559	**1,559**	13,700	12,000	22,000	**10,000**	**83.33%**
HVAC Maintenance	7,756	6,064	**-1,692**	2,330	4,700	6,064	**1,364**	**29.02%**
Lawn Care	17,678	19,071	**1,393**	7,238	18,523	19,071	**548**	**2.96%**
Snow Plowing	7,175	10,679	**3,504**	8,186	10,999	10,679	**-320**	**-2.91%**
311 Utilities	**52,930**	**52,448**	**-482**	**25,164**	**53,034**	**52,448**	**-586**	**-1.10%**
Electric	39,279	36,881	**-2,398**	16,453	39,843	36,881	**-2,962**	**-7.43%**
Gas	6,681	8,558	**1,877**	5,621	6,769	8,558	**1,789**	**26.43%**
Telephone	6,970	7,009	**39**	3,090	6,422	7,009	**587**	**9.14%**
313 Programs	**5,000**	**4,724**	**-276**	**2,541**	**5,000**	**5,000**	**0**	**0.00%**
Programming - Adult	2,000	1,548	**-452**	1,178	2,000	2,000	**0**	**0.00%**
Programming - Children's	2,500	2,237	**-263**	831	2,250	2,250	**0**	**0.00%**
Programming - Young Adult	500	938	**438**	532	750	750	**0**	**0.00%**
400 Legal	**4,000**	**3,373**	**-627**	**960**	**4,000**	**4,000**	**0**	**0.00%**
450 Grants	**4,000**	**11,085**	**7,085**	**745**	**3,500**	**3,500**	**0**	**0.00%**
Bridges Non Competitive Grant (Non-materials)	4,000	3,500	**-500**		3,500	3,500	**0**	**0.00%**
Bridges Competative Grant	0	5,000	**5,000**			0	**0**	**#DIV/0!**
Bridges -Adult Programming Grant	0	450	**450**	500		0	**0**	**#DIV/0!**
Delta Grant	0	232	**232**	226		0	**0**	**#DIV/0!**
Greaker MKE Foundation		500	**500**			0		**#DIV/0!**
Bridges - Midwest Pano Grant	0	1,403	**1,403**			0	**0**	**#DIV/0!**

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OPERATIONS BUDGET EXPENDITURES	*Budget 2025*	*Actual 2025*	Actual 2025	*June 30, 2026 Actual*	*Budget 2026*	*Budget 2027*	*Actual +/-*	*% Change*
500 Donations	**0**	**16,879**	**16,879**	**5,077**	**0**	**0**	**0**	**#DIV/0!**
000 Library Outlay (Fund Balance)	**25,000**	**27,291**	**2,291**	**0**	**39,000**	**0**	**-39,000**	**-100.00%**
Purchase 2 new copy machines			**0**		0	0	**0**	**#DIV/0!**
Security Gates			**0**		0	0	**0**	**#DIV/0!**
LED Light Upgrade	10,000	7,244	**-2,756**		0	0	**0**	**#DIV/0!**
Security Camera Replacement	15,000	20,047	**5,047**		0	0	**0**	**#DIV/0!**
Carpet Replacement			**0**		14,000	0	**-14,000**	**100.00%**
Website Upgrade					15,000	0	**-15,000**	**-100.00%**
Compensation Study					10,000	0	**-10,000**	**-100.00%**
TOTAL OPERATIONS BUDGET EXPENDITURES	**1,345,578**	**1,333,824**	**-11,754**	**664,864**	**1,376,464**	**1,387,989**	**11,525**	**0.84%**

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OPERATIONS BUDGET REVENUES	Budget 2025	Actual 2025	Actual 2025	June 30, 2026 Actual	Budget 2026	Budget 2027	Actual +/-	% Change
43790 County Lib Aids	114,563	114,563	0	69,645	134,368	138,674	4,306	3.20%
Waukesha County	110,349	110,349	0	64,456	129,179	135,263	6,084	4.71%
Prairie Lakes	13	13	0	268	268	98	-170	-63.37%
Jefferson Co.	3,235	3,235	0	3,401	3,401	1,922	-1,479	-43.49%
Dodge Co.	245	245	0	383	383	601	218	57.00%
Ozaukee Co.	30	30	0	0	0	0	0	#DIV/0!
Washington Co.	691	691	0	1,137	1,137	790	-347	-30.55%
46710 Library Fines	8,681	9,684	1,003	5,012	8,075	9,684	1,609	19.93%
48110 Interest Income	9,769	11,593	1,824	4,291	6,214	11,593	5,379	86.57%
CDs	8,567	6,011		2,651	2,503	6,011	3,508	140.17%
North Shore Interest	0	363		62	1,148	363	1,148	#DIV/0!
LGIP Interest	1,202	5,219		1,577	2,563	5,219	1,361	113.23%
48500-000 Donations	8,000	28,511	20,511	13,654	7,000	7,000	0	0.00%
48500-100 Misc. Revenues	8,251	7,058	-1,193	1,840	15,645	7,058	-8,587	-54.89%
48500-200 Grants	7,263	13,916	6,653	3,998	7,263	6,763	-500	-6.88%
48440-300 Copies & Room Rentals	0	4,090	4,090	4,460	0	4,090	4,090	#DIV/0!
49300-000 Fund Balance Applied	57,211	12,470	-44,741	0	39,000	0	-39,000	-100.00%
Revenue Sub Total	156,527	189,415	32,888	102,899	217,565	184,862	-32,703	-15.03%
Total Contribution Subtotal	1,189,051	1,144,409	-44,643	561,964	1,158,899	1,203,126	44,228	3.82%
49000-000 City Contribution MIN.	869,867	869,867	0	519,439	879,446	885,669	6,223	0.71%
49000-000 City Above the MIN.	0	0	0	0	11,020	34,829	23,809	216.05%
Total City Contribution	869,867	869,867	0	519,439	890,466	920,498	30,032	3.37%
49001-000 Village Contribution MIN.	262,153	262,153	0	156,586	262,477	264,373	1,896	0.72%
49001-000 Village Above the MIN	0	0	0	0	5,956	18,256	12,300	206.51%
Total Village Contribution	262,153	262,153	0	156,586	268,433	282,629	14,196	5.29%
SUB TOTAL	1,288,547	1,321,435	32,888	778,924	1,376,464	1,387,989	11,525	0.84%

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CAPITAL BUDGET EXPENDITURES	Budget 2025	Actual 2025	Actual 2025	June 30, 2026 Actual	Budget 2026	Budget 2027	Actual +/-	% Change
200-00-57140-000-000	**0**	**6,957**	**6,957**	**1,831**	**190,000**	**0**	**-190,000**	**-100.00%**
Water Softener	0	6,957	**6,957**	0	0	0	**0**	**#DIV/0!**
Flat Roof Replacement	0	0	**0**	0	130,000	0	**-130,000**	**-100.00%**
HVAC Control Replacement	0	0		1,831	60,000	0	**-60,000**	**-100.00%**
TOTAL CAPITAL BUDGET EXPENDITURES	**0**	**6,957**	**6,957**	**1,831**	**190,000**	**0**	**-190,000**	**-100.00%**

CAPITAL BUDGET REVENUES	Budget 2025	Actual 2025	Actual 2025	June 30, 2026 Actual	Budget 2026	Budget 2027	Actual +/-	% Change
City Contribution Water Softener	0	1,391	**1,391**	0	0	0	**0**	**#DIV/0!**
City Contribution Roof	0	0	**0**	0	26,000	0	**-26,000**	**-100.00%**
City Contribution HVAC Controls	0	0		366	12,000	0	**-12,000**	**-100.00%**
Total City Contribution	0	1,391	**1,391**	366	38,000	0	**-38,000**	**-100.00%**
Village Contribution Water Softener	0	5,566	**5,566**	0		0	**0**	**#DIV/0!**
Village Contribution Roof	0	0	**0**	0	104,000	0	**-104,000**	**-100.00%**
Village Contribution HVAC Controls	0	0	**0**	1,465	48,000	0	**-48,000**	**-100.00%**
Total Village Contribution			**0**	1,465	152,000	0	**-152,000**	**-100.00%**
200-00-57140-000-000	**0**	**8,348**	**8,348**	**1,831**	**190,000**	**0**	**-190,000**	**-100.00%**

2027 Budget Proposal Capital Projects Fund for October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget
Fund200 - CAPITAL PROJECTS FUND							
200-00-41110-000-000	GENERAL PROPERTY TAXES	.00	.00	.00	.00	.00	.00
200-00-43580-000-000	STATE GRANTS	.00	.00	.00	.00	79,275.00	.00
200-00-43690-000-003	PARK IMPROVEMENT DONATIONS	.00	.00	10,100.00	.00	.00	.00
200-00-43710-000-000	LOCAL ROAD IMPROVEMENT PROGRAM	.00	.00	.00	.00	25,261.40	.00
200-00-49100-000-000	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	500,000.00	.00	600,000.00
200-00-49100-000-100	PROCEEDS-STATE TR FD LOAN-04/5	.00	.00	.00	.00	.00	.00
200-00-49200-000-000	PROCEEDS LONG TERM DEBT	2,855,000.00	.00	.00	.00	2,780,000.00	.00
200-00-49210-000-000	FUNDS CARRIED OVER	.00	.00	.00	.00	.00	.00
200-00-49300-000-000	TRANSFERS IN /BORROWED FUNDS	280,000.00	.00	.00	2,780,000.00	.00	1,031,000.00
200-00-49900-000-000	DPW- NEW BLDG 2022	.00	.00	.00	.00	.00	.00
Total Revenues		**3,135,000.00**	**.00**	**10,100.00**	**3,280,000.00**	**2,884,536.40**	**1,631,000.00**
200-00-53300-000-100	ANNUAL ROAD PROGRAM-RESURFACE	2,880,000.00	.00	495,008.26	2,323,681.00	851,171.49	1,100,000.00
200-00-53300-000-200	WIS AVE RECONSTRUCTION PROJECT	.00	.00	.00	.00	.00	.00
200-00-55200-000-000	PARK IMPROVEMENTS	.00	.00	.00	.00	41,995.00	.00
200-00-57324-000-000	PUBLIC WORKS TRUNKED RADIOS	.00	.00	.00	.00	.00	.00
200-00-57324-001-000	NEW WEED HARVESTOR & CONVEYOR	.00	.00	.00	.00	.00	.00
200-00-57324-002-000	HIGHWAY DEPARTMENT EQUIPMENT	255,000.00	.00	670,693.90	455,000.00	487,172.00	541,000.00
200-00-57324-003-000	DPW- NEW BLDG EXPENSES 2022	.00	.00	.00	.00	3,960.00	.00
200-00-57342-000-000	LED STREET LIGHT UPGRADE	.00	.00	.00	.00	.00	.00
200-00-57622-000-000	VILLAGE HALL/POLICE STATION	.00	.00	.00	.00	1,500.00	.00
200-00-57629-000-000	POLICE EQUIPMENT	.00	.00	.00	.00	.00	.00
Total Expenditures		**3,135,000.00**	**.00**	**1,165,702.16**	**2,778,681.00**	**1,385,798.49**	**1,641,000.00**

DPW Capital Projects

2027 Prospect Avenue	$ 875,000	
2027 Richmond Drive	$ 1,100,000	
2027 W. Wisconsin Ave	$ 475,000	(Glacier to Village limits)
Quiet Zone Crossing upgrades	$ 200,000	
2028 Main Street Design	$ 65,000	
2028 Prospect Ave Street Design	$ 65,000	
STH164/Lindsay Rd Design	$ 100,000	

	Total	$ 2,880,000
DPW Equipment	Truck Dump Box	$ 100,000
	Replace Weed Cutter Engines	$ 75,000
	Used Weed Cutter Transporter	$ 80,000
	Total	$ 255,000

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September 25, 2026 11:24 AM

2027 Budget Proposal Water Utility for the October 20, 2026 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
Fund600 - WATER UTILITY FUND										
600-00-40413-000-000	METER REVENUE- SEWER DEPT	40,000.00	40,000.00	40,000.00	25,000.00	17,803.00	25,000.00	60.00%	0.00%	
600-00-40419-001-000	INTEREST INCOME	35,000.00	37,340.87	27,415.67	35,000.00	42,509.57	32,000.00	0.00%	-6.27%	
600-00-40420-000-000	WATER RESERVED CAPACITY ASSMT	5,000.00	4,358.49	3,200.00	21,000.00	23,200.00	28,000.00	-76.19%	14.72%	
600-00-40421-000-000	MISCELLANEOUS SALES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
600-00-40421-001-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	77,490.00	.00	0.00%	0.00%	
600-00-40461-000-000	METERED SALES- RESIDENTIAL	650,000.00	480,109.18	240,054.59	320,000.00	464,693.44	480,000.00	103.13%	35.39%	
600-00-40461-002-000	METERED SALES- COMMERCIAL	260,000.00	195,349.90	97,674.95	130,000.00	186,354.17	193,000.00	100.00%	33.09%	
600-00-40461-003-000	METERED SALES- INDUSTRIAL	37,000.00	28,343.32	14,171.66	19,000.00	26,775.01	29,000.00	94.74%	30.54%	
600-00-40461-005-000	METERED SALES- MULTI-FAMILY	338,000.00	248,055.16	124,027.58	175,000.00	241,759.88	272,000.00	93.14%	36.26%	
600-00-40462-000-000	PRIVATE FIRE PROTECTION	45,000.00	48,966.00	24,483.00	31,000.00	47,574.00	58,000.00	45.16%	-8.10%	
600-00-40463-000-000	PUBLIC FIRE PROTECTION	370,000.00	379,812.00	189,906.00	250,000.00	391,118.23	355,000.00	48.00%	-2.58%	
600-00-40464-000-000	METERED SALES- PUBLIC AUTHORTY	91,000.00	53,953.66	26,976.83	45,000.00	65,076.90	35,000.00	102.22%	68.66%	
600-00-40470-000-000	FORFEITED DISCOUNTS	7,500.00	11,501.40	5,750.70	5,000.00	6,529.67	5,000.00	50.00%	-34.79%	
600-00-40471-000-000	INSURANCE RECOVERIES	.00	.00	.00	1,000.00	.00	.00	-100.00%	0.00%	
600-00-40472-000-000	WATER TOWER RENTAL INCOME	205,000.00	227,141.14	193,069.97	185,000.00	223,782.50	205,000.00	10.81%	-9.75%	
600-00-40474-000-000	OTHER REVENUE	9,000.00	8,400.60	4,200.30	10,000.00	10,146.30	.00	-10.00%	7.14%	
600-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	4,976.00	.00	0.00%	0.00%	
Total Revenue		**2,092,500.00**	**1,763,331.72**	**990,931.25**	**1,252,000.00**	**1,829,788.67**	**1,717,000.00**	67.13%	18.67%	
600-00-50427-000-000	INTEREST- PRINCIPAL BONDS	.00	.00	664,989.86	518,000.00	217,936.94	.00	-100.00%	0.00%	
600-00-50427-001-000	LONG TERM DEBT- PAYING FEES	.00	.00	474.99	.00	106,987.12	.00	0.00%	0.00%	
600-00-50605-001-000	MAINT WELLS- EQUIP/LABOR	4,779.00	5,094.17	3,740.14	3,755.00	4,700.31	13,650.00	27.27%	-6.19%	
600-00-50605-002-000	MAINT WELLS- EQUIP/MATERIAL	110,000.00	37,294.54	27,381.65	110,000.00	54,982.61	50,000.00	0.00%	194.95%	
600-00-50605-003-000	MAINT WELLS- EQUIP/LABOR LOGS	9,006.00	3,921.89	2,879.45	7,339.00	6,271.54	20,000.00	22.71%	129.63%	
600-00-50605-004-000	MAINT WELLS- EQUIP/COMPUTER	5,346.00	4,713.27	3,460.48	6,574.00	5,047.42	4,000.00	-18.68%	13.42%	
600-00-50605-005-000	MAINT WELLS- EQUIP/LABOR TEST	6,985.00	3,951.14	2,900.93	5,478.00	7,855.71	6,650.00	27.51%	76.78%	
600-00-50605-006-000	MAINT WELLS- EQUIP/NATURAL GAS	1,777.00	1,617.01	1,187.21	1,882.00	1,598.84	1,000.00	-5.58%	9.89%	
600-00-50622-000-000	POWER PURCHASED FOR PUMPING	181,438.00	151,151.89	110,975.72	177,000.00	120,043.68	177,000.00	2.51%	20.04%	
600-00-50625-001-000	MAINT PUMP- BLDG/LABOR	6,029.00	3,659.72	2,686.97	5,650.00	4,867.41	5,900.00	6.71%	64.74%	
600-00-50625-002-000	MAINT PUMP- BLDG/MATERIALS	5,000.00	195.08	143.23	5,000.00	179.15	2,000.00	0.00%	2463.01%	
600-00-50625-003-000	MAINT PUMP- BLDG/WATER	21,600.00	16,173.20	11,874.36	21,600.00	22,249.60	21,000.00	0.00%	33.55%	
600-00-50625-004-000	MAINT OF PUMP BUILDING	3,500.00	423.59	311.00	3,500.00	422.61	3,500.00	0.00%	726.27%	
600-00-50630-001-000	OPER WATER TREAT- LABOR	44,000.00	44,069.97	32,356.17	38,864.00	30,459.98	26,000.00	13.22%	-0.16%	
600-00-50630-002-000	OPER WATER TREAT- CHEMICAL	5,000.00	1,039.35	763.09	2,000.00	6,730.56	2,000.00	150.00%	381.07%	
600-00-50630-003-000	OPER WATER TREAT- TESTS	25,000.00	15,369.14	11,284.02	25,000.00	11,721.05	25,000.00	0.00%	62.66%	
600-00-50630-004-000	OPER WATER TREAT- MATERIAL	2,600.00	2,273.21	1,668.99	1,500.00	714.45	274,814.00	73.33%	14.38%	
600-00-50631-001-000	CHEMICALS- FLUORIDE	2,500.00	1,712.33	1,257.19	2,500.00	2,277.05	2,500.00	0.00%	46.00%	

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
600-00-50631-002-000	CHEMICALS- CHLORINE	34,400.00	33,139.40	24,330.95	34,400.00	34,038.11	30,000.00	0.00%	3.80%	
600-00-50631-003-000	CHEMICALS- POLYPHOSPHATE	39,000.00	33,324.82	24,467.08	33,250.00	31,160.14	25,000.00	17.29%	17.03%	
600-00-50631-005-000	CHEMICALS- HMO	25,000.00	17,218.18	12,641.59	18,000.00	9,124.49	12,000.00	38.89%	45.20%	
600-00-50640-001-001	OPER TRANS & DIST- FLUSH MAINS	24,997.00	19,351.89	14,208.16	29,071.00	18,832.03	11,000.00	-14.01%	29.17%	
600-00-50640-001-002	OP TRANS & DIS-VALV OPER LABOR	4,963.00	1,684.60	1,236.83	3,118.00	3,148.88	16,000.00	59.17%	194.61%	
600-00-50640-001-003	OP TRANS & DIS-VLV MAINT LABOR	500.00	.00	.00	.00	.00	2,000.00	0.00%	0.00%	
600-00-50640-001-004	OP TRANS & DIST- VLV REP LABOR	2,941.00	202.25	148.49	2,943.00	2,117.26	6,000.00	-0.07%	1354.16%	
600-00-50640-001-005	OPER TRANS & DIST- CUST PLM IN	.00	.00	.00	.00	.00	180.00	0.00%	0.00%	
600-00-50640-001-006	OP TRANS & DIS-CUST COMP LABOR	331.00	273.62	200.89	108.00	100.26	900.00	206.48%	20.97%	
600-00-50640-001-007	OP TRANS & DIST-LOC SERV LABOR	919.00	64.11	47.07	1,808.00	1,379.82	2,000.00	-49.17%	1333.46%	
600-00-50640-001-008	OP TRANS & DIST-ON/OFF SER LAB	1,937.00	1,786.43	1,311.60	2,528.00	2,371.43	1,200.00	-23.38%	8.43%	
600-00-50640-001-009	OPER TRANS & DIST-CR INSPC LAB	9,579.00	8,796.84	6,458.64	1,905.00	4,180.19	800.00	402.83%	8.89%	
600-00-50640-001-010	OPER TRANS & DIST- TOOL & EQUP	1,000.00	159.08	116.80	1,000.00	.00	1,000.00	0.00%	528.60%	
600-00-50641-001-000	TRANS & DIST SYS- PHONE/CELL	4,100.00	3,007.19	2,207.88	5,000.00	4,009.42	5,000.00	-18.00%	36.34%	
600-00-50650-001-000	MAINT RESERVOIRS- LABOR	3,252.00	2,107.14	1,547.06	3,252.00	2,465.59	3,000.00	0.00%	54.33%	
600-00-50650-002-000	MAINT RESERVOIRS- ELECTRIC	3,378.00	3,280.17	2,408.30	3,378.00	3,026.83	3,000.00	0.00%	2.98%	
600-00-50650-003-000	MAINT RESERVOIRS- CATHODIC PRT	3,000.00	.00	.00	2,800.00	3,060.00	2,800.00	7.14%	0.00%	
600-00-50650-004-000	MAINT RESERVOIRS- INSPECTION	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	0.00%	
600-00-50650-005-000	MAINT RESERVOIRS- MATERIALS	20,000.00	110.17	80.89	50,000.00	320.91	5,000.00	-60.00%	18053.05%	PLC for Quinlan
600-00-50651-001-000	MAINT MAINS- LABOR	9,190.00	11,507.91	8,449.11	6,408.00	9,146.41	12,000.00	43.41%	-20.14%	
600-00-50651-002-000	MAINT MAINS- MAIN REPAIRS	156,953.00	138,365.87	101,588.22	47,625.00	48,937.22	30,000.00	229.56%	13.43%	
600-00-50651-003-000	MAINT MAINS- VALVE REPAIRS	12,000.00	514.04	377.41	12,170.00	8,514.10	5,000.00	-1.40%	2234.44%	
600-00-50651-004-000	MAINT MAINS- LABOR/DIGGERS	23,711.00	23,722.98	17,417.41	21,602.00	20,698.29	13,000.00	9.76%	-0.05%	
600-00-50652-001-000	MAINT SERVICES- LABOR	14,190.00	7,847.90	5,761.93	13,299.00	11,177.89	8,000.00	6.70%	80.81%	
600-00-50652-002-000	MAINT SERVICES- SERVICE REPAIR	8,000.00	5,759.26	4,228.45	8,000.00	2,227.39	5,000.00	0.00%	38.91%	
600-00-50652-003-000	MAINT SERVICES- CURB BOXES	2,000.00	491.66	360.98	2,000.00	541.92	2,000.00	0.00%	306.78%	
600-00-50652-004-000	MAINT SERVICES- CURB STOPS	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	0.00%	
600-00-50652-005-000	MAINT SERVICES- MISC/TOOLS	250.00	.00	.00	250.00	.00	250.00	0.00%	0.00%	
600-00-50652-006-000	MAINT SERVICES- CONTRACTED	25,000.00	9,023.43	6,625.00	25,000.00	545.00	25,000.00	0.00%	177.06%	
600-00-50653-001-000	MAINT METERS- LABOR	6,000.00	3,326.21	2,442.10	6,000.00	2,085.17	6,000.00	0.00%	80.39%	
600-00-50653-002-000	MAINT METERS- PARTS	2,000.00	1,729.77	1,270.00	1,000.00	1,155.01	1,000.00	100.00%	15.62%	
600-00-50653-003-000	MAINT METERS- TEST EQUIP/REPAI	3,000.00	.00	.00	3,000.00	1,890.09	3,000.00	0.00%	#DIV/0!	
600-00-50653-004-000	MAINT METERS- LARGE MTR REPAIR	3,000.00	2,573.43	1,889.41	1,000.00	854.69	300.00	200.00%	16.58%	
600-00-50653-005-000	MAINT METERS- NEW CELL METERS	127,000.00	164,613.02	120,858.88	127,000.00	.49	127,000.00	0.00%	-22.85%	
600-00-50653-006-000	MAINT METERS- BENCH METER TEST	1,640.00	1,642.18	1,205.69	1,640.00	1,756.55	1,000.00	0.00%	-0.13%	
600-00-50653-007-000	MAINT METERS- CELLULAR SUB FEE	4,500.00	.00	.00	4,500.00	.00	4,500.00	0.00%	0.00%	
600-00-50654-001-000	MAINT HYDRANTS- LABOR	10,000.00	631.00	463.28	10,000.00	1,005.13	10,000.00	0.00%	1484.79%	
600-00-50654-002-000	MAINT HYDRANTS- REPAIR PARTS	7,000.00	727.77	534.33	7,000.00	8,083.30	7,000.00	0.00%	861.84%	
600-00-50655-001-000	MAINT BOOSTER STATION- LABOR	1,470.00	114.78	84.27	1,378.00	31.64	1,200.00	6.68%	1180.73%	

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
600-00-50655-002-000	MAINT BOOSTER STATION- ELECTRC	2,872.00	1,792.93	1,316.37	2,872.00	3,185.95	2,600.00	0.00%	60.18%	
600-00-50655-003-000	MAINT BOOSTER STATION- MATERL	3,000.00	.00	.00	21,000.00	.00	1,000.00	-85.71%	0.00%	
600-00-50700-001-000	TRUCK EXPENSE- FUEL	5,500.00	7,347.44	5,394.49	5,500.00	5,317.90	4,500.00	0.00%	-25.14%	
600-00-50700-002-000	TRUCK EXPENSE- REPAIR & PARTS	2,000.00	.00	.00	2,000.00	.00	2,000.00	0.00%	0.00%	
600-00-50700-003-000	TRUCK EXPENSE- EQUIP & TOOLS	2,500.00	345.76	253.86	2,500.00	1,634.58	1,000.00	0.00%	623.04%	
600-00-50700-004-000	TRUCK EXPENSE- LABOR	6,900.00	5,216.10	3,829.66	6,900.00	6,352.54	4,500.00	0.00%	32.28%	
600-00-50850-013-000	EMPLOYEE PENSION/HEALTH/LIFE	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
600-00-50901-001-000	METER READING- LABOR	1,765.00	593.27	435.58	1,654.00	775.87	2,500.00	6.71%	197.50%	
600-00-50902-001-000	ACCOUNTING/TREASURER	13,000.00	12,981.93	9,531.33	35,410.00	12,281.07	35,410.00	-63.29%	0.14%	
600-00-50903-001-000	METER READ- POSTAGE/ENVELOPES	5,000.00	6,100.48	4,478.97	5,000.00	4,725.08	2,000.00	0.00%	-18.04%	
600-00-50903-002-000	METER READ- RECORD FORMS	100.00	.00	.00	100.00	.00	100.00	0.00%	0.00%	
600-00-50903-003-000	METER READ- BILLING FORMS	500.00	.00	.00	500.00	.00	500.00	0.00%	0.00%	
600-00-50903-004-000	METER READ- COMPUTER SUPPORT	9,500.00	5,818.58	4,272.00	10,000.00	7,865.07	12,500.00	-5.00%	63.27%	
600-00-50904-001-000	PROT CLOTHING- UNIFORMS	6,000.00	4,400.95	3,231.18	5,600.00	5,738.82	3,500.00	7.14%	36.33%	
600-00-50904-002-000	PROT CLOTHING- SAFETY EQUIP	300.00	202.19	148.45	200.00	176.95	200.00	50.00%	48.37%	
600-00-50920-001-000	ADMIN SALARY- ADMIN & CLERK	49,887.00	49,338.99	36,224.69	41,261.00	46,820.60	25,805.00	20.91%	1.11%	
600-00-50920-002-000	ADMIN SALARY- VILLAGE ENGINEER	27,884.00	27,526.89	20,210.24	25,377.00	27,147.13	29,900.00	9.88%	1.30%	
600-00-50920-003-000	ADMIN SALARY- DPW SUPERVISOR	60,000.00	57,904.32	42,513.35	50,674.00	59,031.01	47,545.00	18.40%	3.62%	
600-00-50921-001-000	OFFICE SUPPLIES- STATIONARY	200.00	.00	.00	125.00	.00	125.00	60.00%	0.00%	
600-00-50921-002-000	OFFICE SUPPLIES- FORMS	200.00	.00	.00	500.00	32.00	500.00	-60.00%	0.00%	
600-00-50921-003-000	OFFICE SUPPLIES- COMPUTER PURC	2,000.00	.00	.00	2,500.00	.00	1,000.00	-20.00%	0.00%	
600-00-50921-004-000	OFFICE SUPPLIES- INTERNET SERV	1,200.00	.00	.00	1,300.00	.00	1,200.00	-7.69%	0.00%	
600-00-50923-001-000	OUTSIDE SERVICES- AUDITORS	30,000.00	9,356.70	9,356.70	30,000.00	28,939.20	15,000.00	0.00%	220.63%	
600-00-50923-002-000	OUTSIDE SERVICES- ENGINEERING	80,000.00	70,103.68	51,470.12	40,000.00	10,539.22	30,000.00	100.00%	14.12%	
600-00-50923-003-000	OUTSIDE SERVICES- CONSULTING	43,100.00	17,568.32	12,898.66	43,100.00	16,122.89	69,056.00	0.00%	145.33%	
600-00-50923-004-000	OUTSIDE SERVICES- MAPPING	7,000.00	4,206.06	3,088.09	7,000.00	400.00	7,000.00	0.00%	66.43%	
600-00-50923-005-000	OUTSIDE SERVICES- DIGGERS	2,000.00	1,701.23	1,249.04	1,100.00	1,787.69	1,100.00	81.82%	17.56%	
600-00-50923-006-000	OUTSIDE SERVICES- PT LABOR	3,000.00	.00	.00	3,000.00	.00	2,000.00	0.00%	0.00%	
600-00-50923-007-000	OUTSIDE SERVICES- COMMNICATION	3,000.00	738.26	542.03	1,000.00	2,362.70	1,000.00	200.00%	306.36%	
600-00-50923-008-000	OUTSIDE SERVICES- BOND EXPENSE	.00	170.25	125.00	.00	.00	.00	#DIV/0!	-100.00%	
600-00-50924-000-000	INSURANCE- VEH/BLDG/WC/LIAB	34,000.00	33,218.16	29,896.34	30,000.00	13,775.96	23,000.00	13.33%	2.35%	
600-00-50925-000-000	WORKER'S COMP	.00	.00	1,742.31	.00	602.32	.00	0.00%	0.00%	
600-00-50926-001-000	EMPLOYEE BENEFITS- HEALTH INS	72,000.00	54,174.45	47,110.10	72,000.00	58,818.72	87,722.00	0.00%	32.90%	
600-00-50926-002-000	EMPLOYEE BENEFITS- WRS	28,000.00	26,644.48	19,562.38	24,000.00	33,329.51	18,475.00	16.67%	5.09%	
600-00-50926-003-000	EMPLOYEE BENEFITS- LIFE/STD	2,204.00	274.59	238.78	2,204.00	338.84	2,635.00	0.00%	702.66%	
600-00-50926-004-000	EMPLOYEE BENEFITS- DENTAL	15,000.00	1,113.85	968.60	1,118.00	1,066.05	1,664.00	1241.68%	1246.69%	
600-00-50926-005-000	EMPLOYEE BENEFITS- FICA	29,000.00	27,614.67	20,274.69	27,000.00	24,672.96	20,483.00	7.41%	5.02%	
600-00-50926-006-000	EMPLOYEE BENEFITS- TRAINING	3,600.00	3,110.07	2,283.41	3,600.00	6,102.25	3,500.00	0.00%	15.75%	
600-00-50926-007-000	EMPLOYEE BENEFITS- OTH LABOR	37,000.00	31,938.33	27,773.57	37,000.00	50,239.35	.00	0.00%	15.85%	

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
600-00-50926-009-000	EMPLOYEE BENEFITS- DISABILITY	3,450.00	3,215.75	2,361.00	3,450.00	2,944.70	.00	0.00%	7.28%	
600-00-50928-002-000	REG COMMISSION EXP- PSC ASSMT	2,500.00	2,162.48	1,587.69	.00	6,392.32	.00	0.00%	15.61%	
600-00-50928-003-000	REG COMMISSION EXPENSES	.00	.00	.00	1,750.00	125.00	1,750.00	-100.00%	0.00%	
600-00-50930-001-000	MISC GEN EXP- OFFICIAL NOTICES	500.00	.00	.00	500.00	441.08	500.00	0.00%	0.00%	
600-00-50930-002-000	MISC GEN EXP- MEMBERSHIPS	600.00	783.17	575.00	625.00	575.00	550.00	-4.00%	-23.39%	
600-00-50930-003-000	MISC GEN EXP- LICENSES	300.00	.00	.00	400.00	85.90	250.00	-25.00%	0.00%	
600-00-50930-004-000	MISC GEN EXP- TRAINING	10,000.00	1,002.51	736.04	4,000.00	2,450.76	3,500.00	150.00%	897.50%	
600-00-50930-005-000	MISC GEN EXP- OFFICE RENT	3,000.00	4,061.56	2,982.00	5,600.00	2,982.00	2,600.00	-46.43%	-26.14%	
600-00-50930-006-000	MISC GEN EXP- BANK FEES	4,000.00	3,466.34	2,544.99	.00	3,854.32	.00	0.00%	15.40%	
600-00-50931-001-000	OUTLAY- PROJECTS	183,000.00	.00	867,583.40	6,003,500.00	-.16	7,913,000.00	-96.95%	0.00%	
600-00-50931-001-002	OUTLAY- EQUIPMENT	.00	.00	.00	127,000.00	.00	.00	-100.00%	0.00%	
600-00-50931-002-001	OUTLAY- METER LABOR	.00	.00	13,203.87	16,000.00	.33	10,000.00	-100.00%	0.00%	
600-00-50931-002-002	OUTLAY- METERS & MATERIAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
Total Operational Expenditures		**1,829,323.00**	**1,265,951.31**	**2,497,298.13**	**8,134,995.00**	**1,293,065.16**	**9,418,314.00**	-77.51%	44.50%	
Impact on Fund Balance		**263,177.00**	**497,380.41**	**-1,506,366.88**	**-6,882,995.00**	**536,723.51**	**-7,701,314.00**	-103.82%	-47.09%	

Water Capital Projects - Outlay

Hydrant Replacements or Rehab	$ 20,000
Hydrant Painting	$ 8,000
2028 Street and Utility Project Design- Main St (Oak	$ 35,000
2028 Street and Utility Project Design - Prospect Ave	$ 35,000
Well 8 Site Siting Study	$ 60,000
Emergency interconnect with City of Pewaukee	$ 25,000
	$ 183,000

Water Capital Projects - Part of Borrowing for Street Projects or Its own Debt

Well 7 Site Design	$ 400,000
Well 7 Well Site Construction	$ 14,000,000
Well 6 Temporary PFAS Treatment 2026 & 2027	$ 350,000
Well 8 Land Acquisition	$ 550,000
Well 4 Pump and Well Rehab	$ 300,000
Well 5 Pump/Well Rehab	$ 245,000
2027 Water main Relay Prospect Ave	$ 250,000
2027 Street and Utility Project - W. Wisconsin	$ 400,000
Lake Street Tower Overcoat and Repair	$ 450,000
2027 Richmond Dr - Main St to Lake St	$ 500,000
Well 7 Well Drilling	$ 1,200,000
	$ 18,645,000

2027 Budget Proposal Storm Water Utility for October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
Fund650 - STORMWATER FUND										
650-00-40421-000-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
650-00-40622-000-000	CONTRIBUTED CAPITAL	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
650-00-40622-001-000	REVENUES- RESIDENTIAL	145,000.00	151,920.80	75,960.40	145,000.00	151,738.90	134,000.00	0.00%	-4.56%	
650-00-40622-001-002	REVENUES- MULTI-FAMILY	35,000.00	37,186.08	18,593.04	35,000.00	37,182.15	33,000.00	0.00%	-5.88%	
650-00-40622-002-003	REVENUES- COMMERCIAL	76,000.00	79,532.52	39,766.26	76,000.00	79,181.37	75,000.00	0.00%	-4.44%	
650-00-40622-003-004	REVENUES- INDUSTRIAL	36,000.00	38,472.32	19,236.16	36,000.00	38,472.24	33,000.00	0.00%	-6.43%	
650-00-40622-004-005	REVENUES- INSTITUTIONAL	47,000.00	50,631.52	25,315.76	47,000.00	50,731.64	44,000.00	0.00%	-7.17%	
650-00-40631-000-000	FORFEITED DISCOUNTS	1,000.00	2,899.20	1,449.60	1,000.00	1,459.75	500.00	0.00%	-65.51%	
650-00-40634-000-000	MISC GRANT REVENUES	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
650-00-40635-000-000	MISCELLANEOUS OPERATNG REVENUE	.00	.00	.00	.00	127.71	.00	0.00%	0.00%	
650-00-40636-000-000	INTEREST INCOME	.00	3,583.74	1,791.87	.00	1,421.21	.00	0.00%	-100.00%	
650-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	743.00	.00	0.00%	0.00%	
Total Revenues		**340,000.00**	**364,226.18**	**182,113.09**	**340,000.00**	**361,057.97**	**319,500.00**	0.00%	-6.65%	
650-00-50427-000-000	PRINCIPAL & INTEREST ON DEBT	.00	.00	43,612.99	46,462.00	10,664.39	22,600.00	-100.00%	0.00%	
650-00-51938-000-000	INSURANCE EXP-VEH/BLDG/WC/LIAB	7,000.00	.00	1,980.01	9,000.00	4,033.93	12,000.00	-22.22%	0.00%	
650-00-53100-000-110	DPW/ENGINEER SALARIES	21,000.00	20,661.60	15,169.75	28,000.00	20,034.44	51,119.00	-25.00%	1.64%	
650-00-53100-000-120	CONTRACTED ENGINEERING SERVICE	13,000.00	8,461.13	6,212.16	8,000.00	5,886.90	12,000.00	62.50%	53.64%	
650-00-53100-000-140	ADMINISTRATION EXPENSES	12,000.00	11,368.58	8,346.81	10,000.00	8,805.29	7,101.00	20.00%	5.55%	
650-00-53310-000-310	FUEL EXPENSE/SWEEPER	6,500.00	8,897.17	6,532.30	6,000.00	5,317.15	6,000.00	8.33%	-26.94%	
650-00-53310-100-310	FUEL EXPENSE/LAKE OPERATIONS	6,000.00	6,410.28	4,706.43	1,000.00	2,745.78	1,000.00	500.00%	-6.40%	
650-00-53311-000-110	DPW WAGES INCLUDING PART TIME	77,000.00	42,930.74	31,519.75	68,129.00	75,699.64	68,129.00	13.02%	79.36%	
650-00-53311-000-120	OVERTIME	1,500.00	1,329.11	975.83	1,500.00	1,729.92	1,500.00	0.00%	12.86%	
650-00-53311-000-130	FRINGE BENEFITS	30,000.00	25,233.11	18,526.15	28,403.00	24,847.28	28,403.00	5.62%	18.89%	
650-00-53330-000-310	EQUIPMENT MAINT/SWEEPER	12,000.00	11,620.93	8,532.09	5,000.00	2,589.80	7,900.00	140.00%	3.26%	
650-00-53330-100-310	EQUIP MAINT/LAKE OPERATIONS	66,000.00	14,751.36	10,830.45	4,000.00	5,000.00	5,000.00	1550.00%	347.42%	$50K refurbish 2004 cutter
650-00-53440-000-310	STORM SEWER MAINTENANCE	50,000.00	44,202.19	32,453.25	22,200.00	23,126.34	40,000.00	125.23%	13.12%	
650-00-53635-000-000	RECYCLING EXPENSES	500.00	.00	.00	1,000.00	516.26	6,000.00	-50.00%	0.00%	
650-00-53650-000-000	LAKE WEED MAINTENANCE	500.00	.00	.00	500.00	500.00	500.00	0.00%	0.00%	
650-00-57325-000-000	STORM WATER GENERAL OUTLAY	35,000.00	189,866.55	139,400.02	310,000.00	-.10	36,000.00	-88.71%	-81.57%	
Total Expenses		**338,000.00**	**385,732.76**	**328,797.99**	**549,194.00**	**191,497.02**	**305,252.00**	-38.46%	-12.37%	
	Impact on Fund Balance	**2,000.00**	**-21,506.58**	**-146,684.90**	**-209,194.00**	**169,560.95**	**14,248.00**	-100.96%	-109.30%	

Storm Water Outlay

MS4 SW TMDL TSS Study	$ 25,000
Dynex and 219 Park Ave	$ 10,000
Total Outlay	$ 35,000

Storm Water Outlay Included in Street Project Debt

2027 Street & Utility Project - Prospect Ave	$ 175,000
2027 Street & Utility Project - Richmond Dr	$ 125,000

2027 Budget Proposal Storm Water Utility for October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
	2027 Street & Utility Project - W. Wisconsin Ave	$ 125,000								
	2028 Design: Street & Utility Project - Prospect School Street to Maple Street	$ 35,000								
	2028 Design: Street & Utility Project - Main St Oakton Ave to WCTC	$ 35,000								
	Total Outlay Included in Debt	$ 495,000								

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2027 Budget Proposal Sanitary Sewer For October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
Fund700 - SANITARY SEWER FUND										
700-00-40421-000-000	CONTRIBUTIONS IN AID OF CONST	.00	.00	.00	.00	.00	.00			
700-00-40622-001-000	REVENUES- RESIDENTIAL	740,000.00	712,075.60	356,037.80	520,000.00	742,458.78	675,000.00	42.31%	3.92%	
700-00-40622-002-000	REVENUES- COMMERCIAL	420,000.00	397,640.34	198,820.17	400,000.00	417,008.94	375,000.00	5.00%	5.62%	
700-00-40622-003-000	REVENUES- INDUSTRIAL	47,000.00	44,049.10	22,024.55	42,000.00	44,580.52	58,000.00	11.90%	6.70%	
700-00-40622-004-000	REVENUES- PUBLIC AUTHORITY	136,000.00	93,593.20	46,796.60	140,000.00	136,094.52	59,000.00	-2.86%	45.31%	
700-00-40622-005-000	REVENUES- MULTI-FAMILY	510,000.00	472,758.98	236,379.49	510,000.00	509,575.35	515,000.00	0.00%	7.88%	
700-00-40623-001-000	REVENUES- CITY & LPSD	170,000.00	341,388.30	170,694.15	125,000.00	173,576.85	125,000.00	36.00%	-50.20%	
700-00-40623-002-000	REVENUES- PFAS SAMPLING	.00	.00	7,200.00	.00	.00	.00	0.00%	0.00%	
700-00-40631-000-000	FORFEITED DISCOUNTS	10,000.00	14,430.88	7,215.44	10,000.00	7,834.72	5,000.00	0.00%	-30.70%	
700-00-40633-000-000	SEWER RESERVED CAPACITY ASSMT	.00	12,800.00	6,400.00	15,000.00	46,400.00	.00	-100.00%	-100.00%	
700-00-40635-000-000	MISCELLANEOUS OPERATING REV	.00	.00	.00	.00	212.85	.00	0.00%	0.00%	
700-00-40636-000-000	INTEREST INCOME	240,000.00	299,266.54	149,633.27	125,000.00	252,792.94	40,000.00	92.00%	-19.80%	
700-00-49190-000-000	BOND PREMIUM	.00	.00	.00	.00	12,165.00	.00	0.00%	0.00%	
Total Revenues		**2,273,000.00**	**2,388,002.94**	**1,201,201.47**	**1,887,000.00**	**2,342,700.47**	**1,852,000.00**	20.46%	-4.82%	
700-00-50403-000-000	DEPRECIATION EXPENSE	.00	.00	.00	.00	490,836.00	.00	0.00%	0.00%	
700-00-50405-000-000	AMORTIZ OF INVESTMENT IN WWTP	.00	.00	.00	.00	230,368.00	.00	0.00%	0.00%	
700-00-50419-000-000	OPERATING TRANSFERS	.00	.00	130,420.00	130,420.00	130,420.00	130,420.00	-100.00%	0.00%	
700-00-50427-000-000	INTEREST ON LONG TERM DEBT	.00	.00	.00	116,103.00	10,375.00	.00	-100.00%	0.00%	
700-00-50429-000-000	DEBT PAYMENTS 2175M 1992B	.00	.00	287,068.91	160,000.00	78,351.65	.00	-100.00%	0.00%	
700-00-50429-000-500	DEBT PAYMENTS 2013 ISSUES	.00	.00	19,034.04	19,362.00	19,362.51	.00	-100.00%	0.00%	
700-00-50429-001-000	DEBT PAYMENTS-ISSUANCE EXPENSE	.00	.00	950.00	.00	14,728.31	.00	0.00%	0.00%	
700-00-50821-000-000	POWER AND FUEL FOR PUMPING	11,300.00	8,715.05	6,398.59	10,000.00	9,743.79	9,000.00	13.00%	29.66%	
700-00-50822-001-000	PUMP STATION #1 LABOR	20,000.00	17,748.99	13,031.31	20,000.00	18,911.59	20,000.00	0.00%	12.68%	
700-00-50822-002-000	PUMP STATION #1 ELECTRIC	65,000.00	62,348.64	45,776.37	56,000.00	55,796.09	56,000.00	16.07%	4.25%	
700-00-50822-003-000	PUMP STATION #1 NATURAL GAS	5,700.00	3,250.71	2,386.67	5,700.00	5,180.25	7,500.00	0.00%	75.35%	
700-00-50822-004-000	PUMP STATION #1 WATER	12,000.00	7,976.64	5,856.45	12,000.00	13,933.40	12,000.00	0.00%	50.44%	
700-00-50822-005-000	PUMP STATION #1 PHONE/PAGER	5,000.00	3,488.61	2,561.34	5,000.00	4,537.25	5,700.00	0.00%	43.32%	
700-00-50822-006-000	PUMP STATION #1 OIL/MISC	700.00	.00	.00	700.00	.00	700.00	0.00%	0.00%	
700-00-50822-007-000	PUMP STATION #1 ELEVATOR MAINT	36,000.00	18,624.87	13,674.38	36,000.00	23,918.07	8,000.00	0.00%	93.29%	
700-00-50822-009-000	PUMP STATION #1 METER TEST	2,500.00	.00	.00	2,500.00	.00	2,500.00	0.00%	0.00%	
700-00-50822-010-000	PUMP STATION #1 EQUIP MAINT	100,000.00	12,083.06	8,871.38	75,000.00	60,633.59	75,000.00	33.33%	727.61%	wet well cleaning $55K
700-00-50822-011-000	PUMP STATION #1 SAFETY EQUIP	2,000.00	.00	.00	2,000.00	198.00	1,000.00	0.00%	0.00%	
700-00-50822-013-000	PUMP STATION #1 DIESEL FUEL	1,500.00	.00	.00	1,500.00	.00	1,000.00	0.00%	0.00%	
700-00-50822-014-000	PUMP STATION #1 COMPUTER MAINT	4,500.00	.00	.00	4,500.00	2,951.50	1,200.00	0.00%	0.00%	
700-00-50822-015-000	PUMP STATION #1 LPSD BILLING	.00	.00	.00	.00	.00	.00	0.00%	0.00%	
700-00-50822-016-000	KOPMEIER LIFT BILLING CITY	.00	593.54	435.78	.00	.00	.00	0.00%	-100.00%	
700-00-50830-000-000	DUE TO WATER- METER USAGE	48,000.00	54,481.07	40,000.00	40,000.00	46,320.00	36,000.00	20.00%	-11.90%	
700-00-50830-001-000	DEDUCT METER PURCHASE FROM WTR	.00	.00	.00	10,000.00	.00	10,000.00	-100.00%	0.00%	

2027 Budget Proposal Sanitary Sewer For October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
700-00-50831-001-000	MAINT COLLECT SYS- LBR DIGGERS	31,649.00	28,319.56	20,792.22	30,000.00	29,127.69	18,000.00	5.50%	11.76%	
700-00-50831-002-000	MAINT COLLECT SYS- MAINT TOOLS	1,200.00	.00	.00	2,000.00	68.83	2,000.00	-40.00%	0.00%	
700-00-50831-003-000	MAINT COLLECT SYS- PIPE MATERL	60,000.00	48,645.49	35,715.52	42,000.00	.00	40,000.00	42.86%	23.34%	
700-00-50831-004-000	MAINT COLLECT SYS- WATER	1,000.00	.00	.00	1,000.00	.00	1,000.00	0.00%	0.00%	
700-00-50831-005-000	MAINT COLLECT SYS- SAFETY EQUP	2,000.00	.00	.00	1,500.00	723.72	500.00	33.33%	0.00%	
700-00-50831-006-000	MAINT COLLECT SYS- JETTER	12,000.00	2,608.65	1,915.27	12,000.00	12,006.11	11,000.00	0.00%	360.01%	
700-00-50832-001-000	MAINT COLLECT SYS- LABOR	10,000.00	.00	.00	10,000.00	119.00	10,000.00	0.00%	0.00%	
700-00-50832-002-000	MAINT COLLECT SYS- LIFT MAINT	5,000.00	4,691.79	3,444.71	5,000.00	2,581.70	5,000.00	0.00%	6.57%	
700-00-50832-003-000	MAINT COLLECT SYS- RADIO ALARM	3,000.00	245.16	180.00	57,000.00	210.00	3,000.00	-94.74%	1123.67%	
700-00-50833-001-000	MAINT FORCE MAIN BRKFLD- LABOR	4,852.00	1,842.55	1,352.80	4,548.00	4,433.86	3,500.00	6.68%	163.33%	
700-00-50833-002-000	MAINT FORCE MAIN BRKFLD- VALVE	4,000.00	.00	.00	4,000.00	8,703.50	500.00	0.00%	0.00%	
700-00-50833-003-000	MAINT FORCE MAIN BRKFLD- SERVC	602.00	.00	.00	602.00	.00	600.00	0.00%	0.00%	
700-00-50834-001-000	MAINT BLDG GROUNDS- LABOR	2,000.00	.00	.00	2,000.00	.00	2,000.00	0.00%	0.00%	
700-00-50834-002-000	MAINT BLDG GROUNDS- MATERIAL	500.00	126.60	92.95	500.00	43.59	500.00	0.00%	294.94%	
700-00-50835-001-000	MAINT R&R- MANHOLE FRAME/COVER	30,000.00	.00	.00	30,000.00	3,215.12	26,000.00	0.00%	0.00%	
700-00-50835-002-000	MAINT R&R- VEHICLE MAINT/GAS	5,000.00	4,551.70	3,341.86	5,000.00	4,070.52	5,000.00	0.00%	9.85%	
700-00-50835-002-100	VEH/EQUIP MAINT- INTERNL LABOR	5,000.00	2,609.66	1,916.01	5,000.00	3,175.09	2,500.00	0.00%	91.60%	
700-00-50835-003-000	MAINT REPAIR &REHAB- MATERIALS	400.00	.00	.00	400.00	.00	400.00	0.00%	0.00%	
700-00-50836-000-000	PROT CLOTHING- UNIFORMS	6,000.00	5,085.63	3,733.87	6,000.00	5,900.13	2,500.00	0.00%	17.98%	
700-00-50840-000-000	TREASURER/ACCOUNTING	18,000.00	12,981.93	9,531.33	25,000.00	12,281.07	35,410.00	-28.00%	38.65%	
700-00-50850-001-000	ADMIN SALARIES- VILL ENGINEER	15,000.00	11,011.06	8,084.32	29,000.00	10,858.52	28,984.00	-48.28%	36.23%	
700-00-50850-002-000	ADMIN SALARIES- ADMINISTRATOR	18,000.00	13,648.15	10,020.47	14,000.00	13,502.51	12,014.00	28.57%	31.89%	
700-00-50850-003-000	ADMIN SALARIES- CLERK	38,000.00	35,689.32	26,203.10	32,000.00	33,319.18	13,791.00	18.75%	6.47%	
700-00-50850-004-000	ADMIN SALARIES- DPW SUPERVISOR	62,000.00	57,904.18	42,513.25	54,000.00	55,536.97	47,545.00	14.81%	7.07%	
700-00-50850-005-000	EMPLOYEE BENEFITS- HEALTH	40,000.00	.00	28,183.16	44,000.00	33,269.48	57,706.00	-9.09%	0.00%	
700-00-50850-006-000	EMPLOYEE BENEFITS- WRS	17,000.00	.00	10,305.36	15,000.00	16,771.40	17,172.00	13.33%	0.00%	
700-00-50850-007-000	EMPLOYEE BENEFITS- DENTAL	1,000.00	.00	542.21	1,000.00	616.04	1,086.00	0.00%	0.00%	
700-00-50850-008-000	EMPLOYEE BENEFITS- LIFE/DISABL	2,000.00	.00	1,279.74	2,000.00	1,731.55	2,578.00	0.00%	0.00%	
700-00-50850-009-000	EMPLOYEE BENEFITS- FICA	14,200.00	.00	10,532.29	15,000.00	12,930.05	19,038.00	-5.33%	0.00%	
700-00-50850-010-000	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.00	#DIV/0!	0.00%	
700-00-50850-013-000	EMPLOYEE BENEFITS- GASB 68	.00	.00	.00	.00	.00	.00	#DIV/0!	0.00%	
700-00-50851-000-000	OFFICE EXPENSES- SOFTWARE SUPP	2,000.00	2,020.68	1,483.58	8,830.00	1,485.97	8,830.00	-77.35%	-1.02%	
700-00-50851-004-000	OFFICE EXPENSES- COMPUTER SUPP	33,000.00	29,919.35	21,966.79	18,170.00	27,365.82	18,000.00	81.62%	10.30%	
700-00-50852-001-000	OUTSIDE SERVICES- CONSULTING	85,000.00	965.17	708.63	18,000.00	.00	10,000.00	372.22%	8706.71%	pump bidding, SCADA, Fac Plan
700-00-50852-002-000	OUTSIDE SERVICES- MAPPING	12,000.00	5,262.63	3,863.82	12,000.00	400.00	6,000.00	0.00%	128.02%	
700-00-50852-003-000	OUTSIDE SERVICES- DIGGERS HOTL	2,500.00	1,331.84	977.84	2,500.00	1,614.09	850.00	0.00%	87.71%	
700-00-50852-004-000	OUTSIDE SERVICES- AUDITORS	6,000.00	.00	4,641.96	6,600.00	4,135.27	6,700.00	-9.09%	0.00%	
700-00-50852-005-000	OUTSIDE SERVICES- PT LABOR	3,000.00	.00	.00	4,000.00	.00	4,000.00	-25.00%	0.00%	
700-00-50852-006-000	OUTSIDE SERVICES- COMMUNICATNS	1,000.00	752.91	552.79	1,000.00	739.54	500.00	0.00%	32.82%	
700-00-50853-000-000	INSURANCE- VEH/BLDG/WC/LIAB	42,000.00	.00	31,570.62	38,000.00	13,334.82	43,000.00	10.53%	0.00%	
700-00-50856-000-000	MISC GEN EXPENSES	2,500.00	1,654.81	1,214.96	2,500.00	4,205.06	2,001.00	0.00%	51.07%	

2027 Budget Proposal Sanitary Sewer For October 20 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected	Notes
700-00-50856-001-000	MISC GEN EXPENSE- LABOR	4,500.00	.00	.00	4,500.00	.00	2,500.00	0.00%	0.00%	
700-00-50856-002-000	MISC GEN EXPENSE- TRAINING	5,000.00	251.97	185.00	4,500.00	3,936.49	4,500.00	11.11%	1884.32%	
700-00-50856-005-000	MISC GEN EXPENSE- OFFICE RENT	4,250.00	5,608.83	4,118.00	3,550.00	4,118.00	3,550.00	19.72%	-24.23%	
700-00-50857-000-000	TREATMENT COSTS- BROOKFIELD	825,000.00	.00	342,596.67	723,000.00	645,202.79	723,000.00	14.11%	0.00%	
700-00-50990-000-000	OUTLAY	458,000.00	.00	236,179.50	2,293,000.00	-.28	845,040.00	-80.03%	0.00%	
700-00-50991-000-000	SEWER REPLACEMENT FUND	50,000.00	.00	27,448.00	40,000.00	.30	40,375.00	25.00%	0.00%	
Total Operational Expenses		**2,259,353.00**	**467,040.81**	**1,473,653.82**	**4,336,485.00**	**2,188,298.50**	**2,464,190.00**	-47.90%	383.76%	
	Impact on Fund Balance	**13,647.00**	**1,920,962.13**	**-272,452.35**	**-2,449,485.00**	**154,401.97**	**-612,190.00**	-100.56%	-99.29%	

Sanitary Sewer Outlay

Rehab/Replace Forcemain Air Releases	$ 5,000
Forcemain Inspection	$ 60,000
Manhole & Sewer Repairs	$ 50,000
Sewer Relays emergency	$ 40,000
FRWPCC connection charges	$ 88,000
Mobile Sewer pump	$ 75,000
Replace pumps at White Oak and Maple LS's	$ 140,000
Total Outlay	$ 458,000

Sanitary Sewer Capital projects part of Street Debt or its own debt

2027 Street & Utility Project - Prospect	$ 35,000
Lift 1 elevator replacement	$ 300,000
Lift 1 Pump 2 replacement ($100K)	$ 135,000
Lift 1 Ultimate Capacity Study & cost assign	$ 44,000
Lift 1 Design shared with City and LPSD	$ 325,000
Lift 1 Expansion Bar HVAC (temp fix $15,000/$125,(	$ 125,000
Main St Sewer relay ($300K)	$ 300,000
Hickory Street - sewer lining	$ 20,000
Kopmeier Lift Reconstruction	$ 910,000
2027 W. Wisconsin Avenue: Glacier to Vill limits	$ 205,000
2027 Richmond Dr: Main St to Lake St	$ 175,000
2028 Prospect Dr Design: School to Maple	$ 35,000
2028 Main St Design: Oakton AVe to WCTC	$ 35,000
Total	$ 2,644,000

$ 3,560,000

October 15, 2026 01:50 PM

2027 Budget Proposal Cemetery Fund for October 20, 2026 Village Board Meeting

Acct#	Title	2027 Budget	Projected	Current Actual	Current Budget	2025 Actual	2025 Budget	% Change	% Diff Budget to Projected
Fund800 - CEMETERY FUND									
800-00-40471-000-000	INSURANCE RECOVERIES	.00	.00	.00	.00	.00	.00	0.00%	0.00%
800-00-46540-000-000	GRAVE LOT SALES	10,000.00	12,800.35	10,100.00	10,000.00	13,850.00	12,000.00	0.00%	-21.88%
800-00-46550-000-000	INTERMENT/FOUNDATION FEES	12,000.00	12,595.99	9,938.75	13,000.00	24,050.50	7,000.00	-7.69%	-4.73%
800-00-47121-000-000	INTEREST ON INVESTMENTS	1,000.00	1,333.80	1,052.42	1,000.00	1,585.56	500.00	0.00%	-25.03%
Total Revenues		**23,000.00**	**26,730.13**	**21,091.17**	**24,000.00**	**39,486.06**	**19,500.00**	-4.17%	-13.95%
800-00-51120-000-100	RECORDING FEE CLEARING	500.00	-152.08	-120.00	.00	-30.00	.00	0.00%	-428.77%
800-00-54910-000-000	MOW/MAINT CONTRACTED SERVICES	2,000.00	377.43	297.81	3,000.00	402.73	3,000.00	-33.33%	429.90%
800-00-54915-000-000	GIS CEMETERY MAPPING	3,500.00	.00	.00	4,000.00	3,316.00	2,500.00	-12.50%	0.00%
800-00-54920-000-000	MISCELLANEOUS GENERAL EXPENSES	2,000.00	152.27	120.15	2,000.00	443.21	2,000.00	0.00%	1213.43%
800-00-59610-000-000	CEMETERY WAGES	10,000.00	5,241.51	4,135.77	10,000.00	9,710.73	12,000.00	0.00%	90.78%
800-00-59610-000-130	CEMETERY BENEFITS	3,500.00	1,531.21	1,208.19	.00	2,063.69	5,000.00	0.00%	128.58%
Total Expenses		**21,500.00**	**7,150.35**	**5,641.92**	**19,000.00**	**15,906.36**	**24,500.00**	13.16%	200.68%
	Impact on Fund Balance	**1,500.00**	**19,579.78**	**15,449.25**	**5,000.00**	**23,579.70**	**19,500.00**	-70.00%	-92.34%

		1/1/2025	1/1/2026		Proposed	Change	
Revenues		12/31/2025	12/31/2026	Cur. 26 Budget	1/1/2027		
950-00-43521-000-000	STATE GRANTS/POLICE TRAINING	0.00	0.00	0.00	0.00		
950-00-46710-000-000	FINES/CITATIONS	0.00	0.00	1,000.00	1,000.00		
950-00-48110-000-000	INTEREST INCOME	125.11	0.00	40.00	40.00		
950-00-48309-000-000	SALE OF EQUIP/PROPERTY	0.00	0.00	0.00	0.00		
950-00-48500-000-100	DONATIONS/MISC REVENUES	250.00	0.00	0.00	0.00		
950-00-48500-000-200	DESIGNATED GRANTS	24,207.69	26,643.71	27,000.00	27,000.00		
950-00-48900-000-000	MISC REVENUES	0.00	0.00	0.00	0.00		
950-00-49000-000-000	CITY OF PEWAUKEE PAYMENTS	19,143.75	19,143.75	25,525.00	30,061.50		4,536.50
950-00-49001-000-000	TOWN OF DELAFIELD PAYMENTS	19,143.75	19,143.75	25,525.00	30,061.50		4,536.50
950-00-49002-000-000	VILLAGE OF PEWAUKEE PAYMENTS	8,700.00	8,900.00	8,310.00	9,787.00		1,477.00
950-00-49200-000-000	TRANSFER IN FROM MUNICIPALITY	0.00	0.00	0.00	0.00		
950-00-49300-000-000	PREV YR FUND BALANCE APPLIED	0.00	0.00	0.00	0.00		
Expenses				**Total**	**97,950.00**		
950-00-51938-000-000	INSURANCE EXPENSE	3,054.88	2,391.95	3,200.00	3,200.00		
950-00-51940-000-000	DISABILITY/UNEMPLOYMENT	0.00	0.00	0.00	0.00		
950-00-52000-000-000	ADMINSTRATION EXPENSE	328.13	419.52	2,500.00	2,500.00		
950-00-52100-000-110	LAKE PATROL SALARIES/WAGES	37,975.00	43,719.35	34,250.00	40,000.00		5,750.00
950-00-52100-000-130	LAKE PATROL FRINGE BENEFITS	2,888.76	3,393.34	3,500.00	3,500.00		
950-00-52100-000-140	OFFICE SUPPLIES	1,892.17	1,039.42	500.00	700.00		
950-00-52100-000-300	EQUIPMENT AND MAINTENANCE	11,085.71	3,803.46	8,150.00	6,000.00		-2,150.00
950-00-52100-000-310	VEHICLE MAINTENANCE	1,346.94	809.98	4,200.00	3,000.00		-1,200.00
950-00-52100-000-400	LEGAL COUNSEL EXPENSE	0.00	0.00	600.00	600.00		
950-00-52100-000-410	LAKE PATROL UNIFORM EXP	519.07	1,659.58	750.00	750.00		
950-00-52100-000-500	GRANT/DONATION FUNDED EXPENSE	0.00	0.00	0.00	0.00		
950-00-52100-000-600	REVENUE DISTRIBUTION EXPENSE	4,173.12	0.00	26,500.00	26,500.00	Reimbursed to Contributers	
950-00-57610-000-000	LAKE PATROL OUTLAY	10,160.00	5,080.00	0.00	5,000.00		
950-00-52100-000-145	LAKE PATROL TRAINING	3,888.39	4,385.24	3,250.00	6,200.00		2,950.00
950-00-51120-000-100	BOATER SAFETY CLEARING	0.00	0.00	0.00	0.00		
				Total	**97,950.00**		

Total increase	10,550.00		Annual	Quarterly
		City of Pewaukee	$4,536.50	$1,134.13
		Town of Delafield	$4,536.50	$1,134.13
		Village	$1,477.00	$369.25

VILLAGE OF PEWAUKEE
PRELIMINARY FUND BALANCES MONTH ENDING
December 31, 2026
For October 20, 2026 Village Board Meeting

FUND	GENERAL	INFRASTRUCTURE	PARK EQUIPMENT	CAPITAL PROJECTS	ARPA	WATER	STORM WATER	TRANSPORTATION	SEWER	CEMETERY	LAKE PATROL	LAIMON
	110	110	110	200	510	600	650	675	700	800	950	960
BEGINNING FUND BALANCE 1/01/2026	$6,497,412	$2,408,514	$57,927	$3,006,599	$0	$1,433,320	$354,035	$191,857	$3,965,621	$164,486	$10,355	$356,259
(+) REVENUES YTD	9,179,054			36,921	2,847	990,931	182,113	-	1,194,001	14,689	77,388	211,416
(-) EXPENDITURES YTD	(8,239,138)			(1,165,702)	-	(2,747,298)	(328,798)	-	(1,480,418)	(4,996)	(103,503)	(135,425)
PRELIMINARY FUND BALANCE YTD	**$7,437,328**	**$2,408,514**	**$57,927**	**$1,877,818**	**$2,847**	**($323,047)**	**$207,350**	**$191,857**	**$3,679,204**	**$174,180**	**($15,760)**	**$432,250**
(-) BUDGETED USE OF RESERVES	(1,353,849)	-	(41,995)	-	(2,847)	-	-	-	-	-	8,862	-
PROJECTED 12/31/2026 FUND BALANCE	**$6,083,479**	**$2,408,514**	**$15,932**	**$1,877,818**	**($0)**	**($323,047)**	**$207,350**	**$191,857**	**$3,679,204**	**$174,180**	**($6,898)**	**$432,250**
Projected Impact of 2027 Budget	-200,000	-200,000	0	-80000	0	263,177	2,000	0	13,647	1,500	0	-29,529
PROJECTED 12/31/2027 FUND BALANCE	$5,883,479	$2,208,514	$15,932	$1,797,818	($0)	($59,870)	$209,350	$191,857	$3,692,851	$175,680	($6,898)	$402,721

To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 15, 2026

Re: October 20, 2026 Village Board Meeting 8(i):
Review, discussion and possible action on a proposed satisfaction of mortgage and release of a developer's agreement for 203 West Wisconsin or tax key number PWV 0898982.

BACKGROUND

The Village entered into a developer's agreement with a mortgage as security to lend the property owner $30,000 from TID #2 to assist their Brewfinity development when it was confronted with an unexpected installation of a sprinkler fire suppression system.

The property owner is preparing for a potential sale and would like to remove this obligation from the property.

ACTION REQUESTED

The action requested of the Village Board is to approve the proposed satisfaction of mortgage and release of developer's agreement for 203 West Wisconsin.

ANALYSIS

The Village Attorney prepared the documents for approval. The Village has received full reimbursement of the $30,000.

Attachments:

1. Satisfaction of Mortgage.
2. Release of Developer's Agreement.

State Bar of Wisconsin Form 29-2003

SATISFACTION OF MORTGAGE

Document Number

Document Name

The undersigned certifies that the Village of Pewaukee, a Wisconsin municipal corporation is the present owner of a Mortgage executed by Duncans Inc., a Wisconsin corporation to the Village of Pewaukee, a Wisconsin municipal corporation, to secure payment of $ 30,000.00, dated May 6, 2025, recorded on February 5, 2026, in the Office of the Register of Deeds for Waukesha County, Wisconsin, in (Reel) (Vol.) of Records, at (Images) (Pages), as Document No. 4859208, and further certifies that the undersigned has a right to satisfy the same, and hereby satisfies the above-described Mortgage on the following described real estate located in said county ("Property") (if more space is needed, please attach addendum):

For Legal Description of the Property, please see Exhibit "A" attached hereto.

Recording Area

Name and Return Address

Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072

PWV0898982

Parcel Identification Number (PIN)

Dated _____.

_____(SEAL)
* Jeff Knutson, Village President

_____(SEAL)
* Mackenzie Quigley, Village Clerk

AUTHENTICATION

Signature(s) _____
_____
authenticated on _____.

_____
*
TITLE: MEMBER STATE BAR OF WISCONSIN
(If not, authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:
Attorney Matthew R. Gralinski
SBN 1105301

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
_____ COUNTY)

Personally came before me on _____,
the above-named _____
_____
to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

_____
*
Notary Public, State of Wisconsin
My Commission (is permanent) (expires: _____)

(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATIONS TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.

Note: Only one mortgage may be described in this document.

* Type name below signatures.

EXHIBIT A – LEGAL DESCRIPTION

PARCEL I :
ALL THAT PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 9, TOWN 7 NORTH, RANGE 19 EAST, IN THE VILLAGE OF PEWAUKEE, COUNTY OF WAUKESHA, STATE OF WISCONSIN, DESCRIBED AS FOLLOWS:
COMMENCING AT A POINT ON THE NORTHERLY LINE OF MAIN STREET OF THE VILLAGE OF PEWAUKEE AT THE INTERSECTION OF THE SAID LINE WITH THE SECTION LINE BETWEEN SECTIONS 8 AND 9 AND DISTANT NORTH 91.6 FEET FROM THE MEANDER STONE ON THE SHORE OF PEWAUKEE LAKE, AND RUNNING THENCE SOUTH 37° 50' EAST ON SAID NORTHERLY LINE 23.19 FEET TO THE POINT OF COMMENCEMENT; THENCE NORTH 51° 42.5' EAST 131.02 FEET TO THE SOUTHWESTERLY LINE OF THE CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILWAY RIGHT-OF-WAY; THENCE SOUTH 77° 28' EAST ON SAID LINE 221,30 FEET; THENCE SOUTHERLY ON A CURVE TO THE RIGHT ON SAID RIGHT-OF-WAY LINE TO A POINT, THE CHORD OF SAID CURVE BEING 208.40 FEET AND BEARS SOUTH 74° 08' EAST; THENCE SOUTH 70° 46' WEST 413.70 FEET TO NORTHERLY LINE OF MAIN STREET AFORESAID;
THENCE NORTH 37° 50' WEST ON SAID LINE 207.13 FEET TO BEGINNING.

PARCEL 2:
ALL THAT PART OF THE NORTHWEST 1/4 OF SECTION 3, TOWN 7 NORTH, RANGE 19 EAST, IN THE VILLAGE OF PEWAUKEE, COUNTY OF WAUKESHA, STATE OF WISCONSIN, BOUNDED AND DESCRIBED AS FOLLOWS:
COMMENCING AT A POINT ON THE NORTHERLY LINE OF EAST WISCONSIN AVENUE, FORMERLY KNOWN AS MAIN STREET, WHERE THE SAME IS INTERSECTED BY THE SOUTHERLY LINE OF LANDS DEEDED TO THE PABST BREWING COMPANY BY MATHEW HOWITT AND WIFE BY DEED RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS FOR WAUKESHA COUNTY, WISCONSIN ON PAGE 548, IN VOLUME 96 OF DEEDS; THENCE SOUTH 37° 50' EAST ON SAID NORTHERLY LINE OF WEST WISCONSIN AVENUE 100.63 FEET TO A POINT ON THE CENTER LINE OF THE OUTLET OF PEWAUKEE LAKE, WHICH POINT IS THE PLACE OF BEGINNING OF THE LANDS HEREIN DESCRIBED; THENCE CONTINUING SOUTH 37° 50' EAST ON SAID NORTHERLY LINE OF WEST WISCONSIN AVENUE, 122,32 FEET TO A POINT; THENCE NORTH 59° 17' EAST 164.96 FEET TO A POINT ON THE CENTER LINE OF THE OUTLET OF PEWAUKEE LAKE; THENCE SOUTHERLY ON THE CENTER LINE OF SAID OUTLET TO ITS INTERSECTION WITH A BROOK RUNNING FROM THE NORTH; THENCE NORTHERLY ALONG THE CENTER LINE OF SAID BROOK TO THE SOUTHERLY LINE OF THE RIGHT OF WAY OF THE CHICAGO, MILWAUKEE, ST. PAUL & PACIFIC RAILROAD COMPANY; THENCE WESTERLY ALONG SAID RIGHT OF WAY LINE TO A POINT WHICH BEARS NORTH 70° 46' EAST 413.7 FEET FROM THE PLACE OF BEGINNING; THENCE SOUTH 70° 46' WEST 413.7 FEET TO THE PLACE OF BEGINNING.

EXCEPTING THEREFROM THE PREMISES DESCRIBED IN LAND CONTRACT, VOLUME 1181 OF DEEDS, PAGE 634, AS DOCUMENT NO. 754063.

Document Number	**Release of Developer's Agreement** **Title of Document**

Please see the attached **Release of Developer's Agreement**

Record this document with the Register of Deed.

Name and Return Address
Village of Pewaukee
235 Hickory Street
Pewaukee, WI 53072

PWV0898982

(Parcel Identification Number)

Drafted By:
Village Attorney Matthew R. Gralinski
Walden, Neitzke & Taylor, S.C.
707 W. Moreland Blvd. Ste. 9
Waukesha, WI 53188
Phone: (262) 547-5517
Email: mgralinski@waldenlaw.net

RELEASE OF DEVELOPER'S AGREEMENT

This Release of Developer's Agreement (the "Release") is made and entered into this _____ day of _____, 2026, by the Village of Pewaukee, a Wisconsin Municipal Corporation, located at 235 Hickory Street, Pewaukee, Wisconsin 53072 (the "Village"), and Duncan's Inc., a Wisconsin corporation (the "Developer").

WHEREAS, the Developer is the owner of real property located at 203 West Wisconsin Avenue, in the Village of Pewaukee, which is more specifically described in the attached Exhibit "A" (the "Property"); and

WHEREAS, the Village and Developer, entered into a Developer's Agreement dated May 6, 2025, which was recorded in the Waukesha County Register of Deeds as Document No. 4859207 on February 5, 2026 (the "Agreement"); and

WHEREAS, the Agreement set forth certain terms and conditions regarding, amongst other things, Developer's obligations to develop the Property and Village's obligations to provide developer incentives as part of its TID No. 2 project costs; and

WHEREAS, the parties are current on their obligations under the Agreement as of the date of this Release; and

WHEREAS, the Developer intends to sell the Property and desires a Release of the Agreement in order to convey clear title; and

WHEREAS, the Village will grant such release strictly upon the terms and conditions of this Release.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency is hereby acknowledged; the Village and Developer do hereby covenant and agree as follows:

1. The Recitals set forth above are incorporated herein as though fully set forth.

2. The Developer shall tender to the Village the sum of Thirty Thousand and 00/100 Dollars ($30,000.00) as repayment for the sums contributed by the Village to Developer pursuant to the Agreement.

3. Upon the Village's receipt of the payment called for in Paragraph 2 herein, the parties agree to mutually, expressly, and forever release and discharge each other from any further rights, interest, benefits, or obligations under the Agreement, and any and all claims, demands, actions or causes of action arising from the Agreement. This release shall not be construed as applying to any obligations or claims which arose prior to the Release, and the parties' rights, interest, benefits, and obligations prior to such Release shall remain in full force and effect.

4. This Release shall be binding upon and inure to the benefit of both parties as well as their successors and assigns.

5. This Release shall be recorded in the offices of the Waukesha County Register of Deeds.

6. This Release shall be governed and construed in accordance with the laws of the State of Wisconsin. It is stated and warranted that the persons executing this Release have the authority to make this agreement and no other terms or conditions exist except as otherwise specifically set forth herein.

IN WITNESS WHEROF, the Developer and the Village have executed this Release as of the date first above written.

[SIGNATURE PAGE TO FOLLOW]

SIGNATURE PAGE FOR RELEASE OF DEVELOPER'S AGREEMENT

Duncan's Inc.

By:_____

Name: _____

Title:_____

Personally came before me this _____ day of _____, 2026, the above-named _____ _____, to me known to be the person who executed the foregoing release and acknowledged the same.

_____
Notary Public, State of Wisconsin
My commission expires:_____

VILLAGE OF PEWAUKEE

By:_____
Name: Jeff Knutson
Title: Village President

Countersigned:_____
Name: Mackenzie Quigley
Title: Village Clerk

Personally came before me this _____ day of _____, 2026, the above-named _____ _____, to me known to be the person who executed the foregoing release and acknowledged the same.

_____
Notary Public, State of Wisconsin
My commission expires:_____

EXHIBIT A – LEGAL DESCRIPTION

PARCEL I :
ALL THAT PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 9, TOWN 7 NORTH, RANGE 19 EAST, IN THE VILLAGE OF PEWAUKEE, COUNTY OF WAUKESHA, STATE OF WISCONSIN, DESCRIBED AS FOLLOWS:
COMMENCING AT A POINT ON THE NORTHERLY LINE OF MAIN STREET OF THE VILLAGE OF PEWAUKEE AT THE INTERSECTION OF THE SAID LINE WITH THE SECTION LINE BETWEEN SECTIONS 8 AND 9 AND DISTANT NORTH 91.6 FEET FROM THE MEANDER STONE ON THE SHORE OF PEWAUKEE LAKE, AND RUNNING THENCE SOUTH 37° 50' EAST ON SAID NORTHERLY LINE 23.19 FEET TO THE POINT OF COMMENCEMENT; THENCE NORTH 51° 42.5' EAST 131.02 FEET TO THE SOUTHWESTERLY LINE OF THE CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILWAY RIGHT-OF-WAY; THENCE SOUTH 77° 28' EAST ON SAID LINE 221,30 FEET; THENCE SOUTHERLY ON A CURVE TO THE RIGHT ON SAID RIGHT-OF-WAY LINE TO A POINT, THE CHORD OF SAID CURVE BEING 208.40 FEET AND BEARS SOUTH 74° 08' EAST; THENCE SOUTH 70° 46' WEST 413.70 FEET TO NORTHERLY LINE OF MAIN STREET AFORESAID;
THENCE NORTH 37° 50' WEST ON SAID LINE 207.13 FEET TO BEGINNING.

PARCEL 2:
ALL THAT PART OF THE NORTHWEST 1/4 OF SECTION 3, TOWN 7 NORTH, RANGE 19 EAST, IN THE VILLAGE OF PEWAUKEE, COUNTY OF WAUKESHA, STATE OF WISCONSIN, BOUNDED AND DESCRIBED AS FOLLOWS:
COMMENCING AT A POINT ON THE NORTHERLY LINE OF EAST WISCONSIN AVENUE, FORMERLY KNOWN AS MAIN STREET, WHERE THE SAME IS INTERSECTED BY THE SOUTHERLY LINE OF LANDS DEEDED TO THE PABST BREWING COMPANY BY MATHEW HOWITT AND WIFE BY DEED RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS FOR WAUKESHA COUNTY, WISCONSIN ON PAGE 548, IN VOLUME 96 OF DEEDS; THENCE SOUTH 37° 50' EAST ON SAID NORTHERLY LINE OF WEST WISCONSIN AVENUE 100.63 FEET TO A POINT ON THE CENTER LINE OF THE OUTLET OF PEWAUKEE LAKE, WHICH POINT IS THE PLACE OF BEGINNING OF THE LANDS HEREIN DESCRIBED; THENCE CONTINUING SOUTH 37° 50' EAST ON SAID NORTHERLY LINE OF WEST WISCONSIN AVENUE, 122,32 FEET TO A POINT; THENCE NORTH 59° 17' EAST 164.96 FEET TO A POINT ON THE CENTER LINE OF THE OUTLET OF PEWAUKEE LAKE; THENCE SOUTHERLY ON THE CENTER LINE OF SAID OUTLET TO ITS INTERSECTION WITH A BROOK RUNNING FROM THE NORTH; THENCE NORTHERLY ALONG THE CENTER LINE OF SAID BROOK TO THE SOUTHERLY LINE OF THE RIGHT OF WAY OF THE CHICAGO, MILWAUKEE, ST. PAUL & PACIFIC RAILROAD COMPANY; THENCE WESTERLY ALONG SAID RIGHT OF WAY LINE TO A POINT WHICH BEARS NORTH 70° 46' EAST 413.7 FEET FROM THE PLACE OF BEGINNING; THENCE SOUTH 70° 46' WEST 413.7 FEET TO THE PLACE OF BEGINNING.

EXCEPTING THEREFROM THE PREMISES DESCRIBED IN LAND CONTRACT, VOLUME 1181 OF DEEDS, PAGE 634, AS DOCUMENT NO. 754063.

To: Jeff Knutson, Village President
Village Board

From: Mackenzie Quigley
Village Clerk

Date: October 16, 2026

Re: Agenda Item: 8(j): Review, discussion and possible action an proposed agent change for Waukesha County Technical College liquor license

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BACKGROUND

Waukesha County Technical College (WCTC) is requesting approval of a change of agent for its existing liquor license.

In July 2026, the Village Board approved WCTC's liquor license with Angela Todd designated as the licensed agent. Todd is no longer employed by WCTC as of October 15, 2026, and is therefore unable to continue serving in that capacity.

WCTC has submitted the required paperwork to appoint Mandy Novak as the new agent, including all necessary state and local forms. Staff has reviewed the application materials, completed the required background check, and determined that the submission is complete and meets the requirements for approval.

ACTION REQUESTED

Approve the appointment of Mandy Novak as the agent for WCTC's liquor license.

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
73064							
09/26	09/17/2026	73064	AT & T	107653885C	POLICE/2024 ICAC SERVICES FOR THE YEAR	609.99-	V
Total 73064:						609.99-	
73242							
09/26	09/04/2026	73242	ELLIOTT'S ACE HARDWA	753120	#106 BUCKET TRUCK (SAFTEY SAW)	81.59-	V
Total 73242:						81.59-	
73299							
09/26	09/11/2026	73299	FBINAA - WISCONSIN CH	ID47940	POLICE/2024 ANNUAL TRAINING HEIER	115.00-	V
Total 73299:						115.00-	
73838							
09/26	09/03/2026	73838	NELSON, KELLY	20240508KN	LIBRARY/FRIENDS ADULT BINGO	18.75-	V
09/26	09/03/2026	73838	NELSON, KELLY	20240522KN	LIBRARY/ADULT PRGM	10.98-	V
09/26	09/03/2026	73838	NELSON, KELLY	20240712KN	LIBRARY/FRIENDS ADULT MEMORY CAFE	37.02-	V
09/26	09/03/2026	73838	NELSON, KELLY	20240712KN2	LIBRARY/STAFF DEVELOPMENT	119.26-	V
Total 73838:						186.01-	
74055							
09/26	09/11/2026	74055	MARKS JOINT REVOCAB	REFUND - PR	REFUND/PROPERTY TAX KEY 0874 053	5.86-	V
Total 74055:						5.86-	
74059							
09/26	09/15/2026	74059	POLLARD-PAPE, BETH A	REFUND - PR	REFUND/PROPERTY TAX KEY 0884 037 023	3.26-	V
Total 74059:						3.26-	
74303							
09/26	09/03/2026	74303	WAUKESHA COUNTY PU	2025 DUES	2025 MEMBERSHIP DUES/BICKLER/BUECHL	160.00-	V
Total 74303:						160.00-	
75899							
09/26	09/23/2026	75899	FERGUSON WATERWOR	0466357	VALVE BOX LIDS	194.88-	V
Total 75899:						194.88-	
76174							
09/26	09/11/2026	76174	KARTHIK JAMBULINGAM	PWV 0902 22	PWV 0902 228-2025 TAX OVERPAYMENT	169.15-	V
Total 76174:						169.15-	
76806							
09/26	09/03/2026	76806	TERRENCE M LYNCH	1544	LIBRARY/PERFORMANCE LIBRARY FOUNDATION FUNDED	350.00-	V

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 76806:						350.00-
77032						
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	113G-HNXV-D	LIBRARY/FRIENDS/LOT	6.96
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	11VP-9WYR-R	LIBRARY/PROCESSING SUPPLIES	110.35
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	17NH-C499-7	LIBRARY/JUV PROGRAMS	10.24
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1DQL-3VYM-	LIBRARY/ADULT FICTION	38.08
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1FR1-RNXF-9	LIBRARY/ADULT PROGRAMS	43.23
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1LH7-M6TM-9	LIBRARY/ADULT FICTION	20.00
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1LM7-LY4V-9J	LIBRARY/OFFICE SUPPLIES/THANK YOU CARDS	9.95
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1NJK-QLMR-D	LIBRARY/OFFICE SUPPLIES	31.09
09/26	09/04/2026	77032	AMAZON CAPITAL SERVI	1PPF-YD97-1	LIBRARY/ADULT PROGRAMS	23.58
Total 77032:						293.48
77033						
09/26	09/04/2026	77033	BROOKFIELD PUBLIC LIB	CAFE1000688	LIBRARY/REPLACEMENT REIMBURSEMENT	17.99
Total 77033:						17.99
77034						
09/26	09/04/2026	77034	CINTAS CORPORATION	4278804065	VILLAGE HALL (AUG) MATS EXCHANGE	45.01
09/26	09/04/2026	77034	CINTAS CORPORATION	4279302968	WATER UNIFORMS	259.63
Total 77034:						304.64
77035						
09/26	09/04/2026	77035	CONLEY MEDIA LLC	6333070826-2	VB PHN 9.1.26	233.91
Total 77035:						233.91
77036						
09/26	09/04/2026	77036	COREY OIL LTD	657130	HARVESTER FOOD GRADE HYDRAULIC OIL	1,542.75
Total 77036:						1,542.75
77037						
09/26	09/04/2026	77037	DEPARTMENT OF NATUR	ZOMCHECK 3	TANNER SEWER TEST	25.00
Total 77037:						25.00
77038						
09/26	09/04/2026	77038	DEPARTMENT OF NATUR	SCHROEDER	MATT S. SEWER TEST	25.00
Total 77038:						25.00
77039						
09/26	09/04/2026	77039	E H WOLF & SONS INC	643672	FUEL DELIVERY	3,723.50
Total 77039:						3,723.50
77040						
09/26	09/04/2026	77040	FBINAA - WI SPRING SH	08312026	POLICE/HEIER FALL SHOOT FOR FBI MEMBERS	30.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 77040:						30.00
77041						
09/26	09/04/2026	77041	FRICK, PARKER	08212026	POLICE/FRICK UNIFORM ALLOWANCE REIMBURSEMENT PANT	273.96
Total 77041:						273.96
77042						
09/26	09/04/2026	77042	HARTLAND LUBRICANTS	1034504-00	DEF FOR NEWER DIESEL TRUCKS / TRACTORS	1,741.30
Total 77042:						1,741.30
77043						
09/26	09/04/2026	77043	INGRAM LIBRARY SERVI	98507415	LIBRARY/INGRAM BOOKS	440.53
09/26	09/04/2026	77043	INGRAM LIBRARY SERVI	98547462	LIBRARY/INGRAM BOOKS	187.97
09/26	09/04/2026	77043	INGRAM LIBRARY SERVI	98562493	LIBRARY/INGRAM BOOKS	367.04
Total 77043:						995.54
77044						
09/26	09/04/2026	77044	JF AHERN COMPANY	841130	LIBRARY/FIRE EQUIPT INSP - ANNUAL AUG 2026	494.85
Total 77044:						494.85
77045						
09/26	09/04/2026	77045	KAESTNER AUTO ELECT	454733	#128 SAFETY LIGHTS/NEW TRAILER PLUG	167.85
Total 77045:						167.85
77046						
09/26	09/04/2026	77046	LAWSON PRODUCTS, IN	9313728108	ABSORBENT OIL DRY/SPRAY PAINT/CUT OFF WHEELS	156.48
Total 77046:						156.48
77047						
09/26	09/04/2026	77047	MIDWEST TAPE	509294160	LIBRARY/6 ADULT DVD	139.44
09/26	09/04/2026	77047	MIDWEST TAPE	509294161	LIBRARY/4 ADULT DVD	112.46
Total 77047:						251.90
77048						
09/26	09/04/2026	77048	MUNICIPAL WELL & PUM	25471	WATER/WELL #2/WELL EMERGENCY PUMP REPAIR PAYAPP #1	39,593.20
Total 77048:						39,593.20
77049						
09/26	09/04/2026	77049	MUSKEGO PUBLIC LIBRA	CAFE1000794	LIBRARY/REPLACEMENT REIMBURSEMENT	11.24
Total 77049:						11.24
77050						
09/26	09/04/2026	77050	NAPA AUTO PARTS	199142	#701 REAR SHACKLE	123.82
Total 77050:						123.82

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
77051						
09/26	09/04/2026	77051	OCONOMOWOC PUBLIC	CAFE1000535	LIBRARY/REPLACEMENT CHARGE REIMBURSEMENT	25.00
09/26	09/04/2026	77051	OCONOMOWOC PUBLIC	CAFE1000726	LIBRARY/REPLACEMENT CHARGE REIMBURSEMENT	9.00
Total 77051:						34.00
77052						
09/26	09/04/2026	77052	RA SMITH, INC	197188	2027 ROAD & UTILITY IMPROVEMENTS: PROSPECT AVE: SANIT	10,644.28
Total 77052:						10,644.28
77053						
09/26	09/04/2026	77053	RHYME BUSINESS PROD	42768706	DPW (95075430) RHYME AUGUST 2026	907.35
Total 77053:						907.35
77054						
09/26	09/04/2026	77054	ROHDE, ROBERT	8.25.26 150TH	150TH ANNIVERSARY - REIMBURSE BOB ROHDE SIGN EXPENS	195.94
Total 77054:						195.94
77055						
09/26	09/04/2026	77055	SEALMASTER OF WISCO	500694 REMA	2026 CRACK PRO MASTIC MACHINE	49,386.70
09/26	09/04/2026	77055	SEALMASTER OF WISCO	501082	MASTIC FOR ROAS REPAIR (MAIN ST.)	2,745.60
Total 77055:						52,132.30
77056						
09/26	09/04/2026	77056	SERVICE SANITATION WI	9432952	KOPMEIER TOILET LAKE OPERATIONS	108.15
09/26	09/04/2026	77056	SERVICE SANITATION WI	9432953	RECYCLE CENTER PORTABLE TOILET	108.15
Total 77056:						216.30
77057						
09/26	09/04/2026	77057	SHERWIN INDUSTRIES I	SC056020	SHERWIN INDUSTRIES MASTIC	3,480.00
Total 77057:						3,480.00
77058						
09/26	09/04/2026	77058	STATE OF WISCONSIN C	08312026	STATE SURCHARGES	2,715.98
Total 77058:						2,715.98
77059						
09/26	09/04/2026	77059	TAYLOR COMPUTER SER	29917	MICROSOFT OFFICE 365 BUSINESS BASIC 07/19/2026-07/18/202	5,172.00
Total 77059:						5,172.00
77060						
09/26	09/04/2026	77060	VISU-SEWER INC	40192	2026 STORM SEWER CLEANING AND TELEVISING	35,950.82
Total 77060:						35,950.82
77061						
09/26	09/04/2026	77061	WACHTEL TREE SCIENC	5764	TREES/TRUNK INJECTION (10) TREES FOR EAB	1,557.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
Total 77061:						1,557.00	
77062							
09/26	09/04/2026	77062	WALMART	260045902	RESTITUTION HARDBANGER	804.27	
Total 77062:						804.27	
77063							
09/26	09/04/2026	77063	WAUKESHA COUNTY PU	2025 DUES	2025 MEMBERSHIP DUES/BICKLER/BUECHL	160.00	
Total 77063:						160.00	
77064							
09/26	09/04/2026	77064	WAUKESHA COUNTY TR	08302026	COUNTY SURCHARGES	836.97	
Total 77064:						836.97	
77065							
09/26	09/04/2026	77065	WELLSPRING BUSINESS	1349	150TH ANNIVERSARY - SOCIAL MEDIA MARKETING	2,000.00	
Total 77065:						2,000.00	
77066							
09/26	09/04/2026	77066	WISCONSIN DEPARTME	455TIME2042	ETIME PRORATED 2026	500.00	
Total 77066:						500.00	
77067							
09/26	09/11/2026	77067	AMAZON CAPITAL SERVI	1M11-Q7PR-H	LIBRARY/FRIENDS/LOT	27.99	
09/26	09/11/2026	77067	AMAZON CAPITAL SERVI	1QGK-KNVW-	LIBRARY/ADULT PROGRAMS	43.84	
09/26	09/11/2026	77067	AMAZON CAPITAL SERVI	1R1W-6TKL-D	LIBRARY/JUV PROGRAMS	105.23	
09/26	09/11/2026	77067	AMAZON CAPITAL SERVI	1TQD-KQRF-J	LIBRARY/OFFICE SUPPLIES	19.90	
Total 77067:						196.96	
77068							
09/26	09/11/2026	77068	ASSOCIATED APPRAISAL	188150	ASSESSOR/FULL VALUE MAINT-SEPT 2026	3,750.00	
Total 77068:						3,750.00	
77069							
09/26	09/11/2026	77069	CINTAS CORPORATION	4279984726	WATER UNIFORMS	277.09	
Total 77069:						277.09	
77070							
09/26	09/11/2026	77070	E H WOLF & SONS INC	650581	FUEL DELIVERY	1,044.22	
Total 77070:						1,044.22	
77071							
09/26	09/16/2026	77071	ELLIOTTS ACE HARDWA	753120	#106 BUCKET TRUCK (SAFTEY SAW)	.00	V
Total 77071:						.00	

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
77072						
09/26	09/11/2026	77072	FASTENAL COMPANY	WIMI1270014	STAINLESS STEEL BOLTS FOR VALVE REPAIRS	34.40
09/26	09/11/2026	77072	FASTENAL COMPANY	WIMI1270096	STAINLESS STEEL BOLTS FOR VALVE REPAIRS	124.75
09/26	09/11/2026	77072	FASTENAL COMPANY	WIMI1270136	STAINLESS STEEL BOLTS FOR VALVE REPAIRS	168.80
Total 77072:						327.95
77073						
09/26	09/11/2026	77073	FIRST SUPPLY LLC	91121312	RE-ENFORCED FIBERGLASS CEMENT	277.05
Total 77073:						277.05
77074						
09/26	09/11/2026	77074	GRANT, RICHARD	GRAVE LOT C	RICHARD GRANT GRAVE LOT CUG REFUND	30.00
Total 77074:						30.00
77075						
09/26	09/11/2026	77075	INGRAM LIBRARY SERVI	98660650	LIBRARY/INGRAM BOOKS	232.25
09/26	09/11/2026	77075	INGRAM LIBRARY SERVI	98703001	LIBRARY/INGRAM BOOKS	679.84
09/26	09/11/2026	77075	INGRAM LIBRARY SERVI	98720138	LIBRARY/INGRAM BOOKS	637.16
Total 77075:						1,549.25
77076						
09/26	09/11/2026	77076	LINCOLN CONTRACTOR	R76861	CONCRETE SCARIFIER/VACUUM	1,224.33
Total 77076:						1,224.33
77077						
09/26	09/11/2026	77077	MIDWEST TAPE	509321425	LIBRARY/2 ADULT DVD	61.48
09/26	09/11/2026	77077	MIDWEST TAPE	509321427	LIBRARY/1 ADULT DVD	22.49
Total 77077:						83.97
77078						
09/26	09/11/2026	77078	NAPA AUTO PARTS	199558	#503 FUEL FILTER	23.74
Total 77078:						23.74
77079						
09/26	09/11/2026	77079	NELSON, KELLY	20240508KN	LIBRARY/FRIENDS ADULT BINGO	18.75
09/26	09/11/2026	77079	NELSON, KELLY	20240522KN	LIBRARY/ADULT PRGM	10.98
09/26	09/11/2026	77079	NELSON, KELLY	20240712KN	LIBRARY/FRIENDS ADULT MEMORY CAFE	37.02
09/26	09/11/2026	77079	NELSON, KELLY	20240712KN2	LIBRARY/STAFF DEVELOPMENT	119.26
Total 77079:						186.01
77080						
09/26	09/11/2026	77080	NORTHERN LAKE SERVI	2614751	BACTERIA 08.19.26	93.00
Total 77080:						93.00
77081						
09/26	09/11/2026	77081	RHYME BUSINESS PROD	AR963741	LIBRARY/COPIES 2026.08.23 TO 2026.09.22	154.43

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 77081:						154.43
77082						
09/26	09/11/2026	77082	SHRED-IT USA	8015248685	PAPER SHRED 08.25.2026	103.31
Total 77082:						103.31
77083						
09/26	09/11/2026	77083	SUPPLYZONE, LLC	22426	DPW TRI-FOLD / ROLL HAND TOWELS	401.91
Total 77083:						401.91
77084						
09/26	09/11/2026	77084	TERRENCE M LYNCH	1544	LIBRARY/PERFORMANCE LIBRARY FOUNDATION FUNDED	350.00
Total 77084:						350.00
77085						
09/26	09/11/2026	77085	WAUKESHA COUNTY TE	S0905351	POLICE/TWELMEYER TRAINING	21.75
Total 77085:						21.75
77086						
09/26	09/11/2026	77086	WISCONSIN STATE LABO	30049202	FLOURIDE 07.07.26	33.00
Total 77086:						33.00
77087						
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	116V-VNF4-Q	LIBRARY/FRIENDS/LOT	6.83
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	14CK-LJQJ-T	LIBRARY/OFFICE SUPPLIES	53.18
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	14TQ-Q9MW-	LIBRARY/ADULT PROGRAMS	35.13
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	1C1M-6TVP-X	LIBRARY/JUV PROGRAMS	5.17
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	1V4Q-4CQR-	LIBRARY/JUV PROGRAMS	19.98
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	1VHX-RHRJ-K	LIBRARY/JANITORIAL SUPPLIES	255.45
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	1WJ7-KCC1-T	LIBRARY/JUV PROGRAMS	28.63
09/26	09/18/2026	77087	AMAZON CAPITAL SERVI	1YJC-19MC-1	LIBRARY/JUV PROGRAMS	22.59
Total 77087:						426.96
77088						
09/26	09/18/2026	77088	AUTOZONE STORES LLC	04338257032	#637 BODY MOLDING RETAINER CLIPS	10.88
Total 77088:						10.88
77089						
09/26	09/18/2026	77089	BADGER METER INC	80249460	BEACON HOSTING FEE- AUGUST 2026	2,014.28
Total 77089:						2,014.28
77090						
09/26	09/18/2026	77090	BATZNER PEST CONTRO	103433884	LIBRARY/PEST MGMT SEPT 2026	135.36
Total 77090:						135.36

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
77091						
09/26	09/18/2026	77091	BELT, BRIAN W & KELLI J	9302026	PLAN COMMISION Q3 BRIAN BELT	60.00
Total 77091:						60.00
77092						
09/26	09/18/2026	77092	BUELOW VETTER BUIKE	AUGUST 2026	GENERAL LABOR MATTER	152.00
Total 77092:						152.00
77093						
09/26	09/18/2026	77093	CENTER POINT LARGE P	2269865	LIBRARY/LG PRINT BOOKS (2)	51.54
Total 77093:						51.54
77094						
09/26	09/18/2026	77094	CENTURY FENCE COMP	265174901	FENCE REPAIR FOR WINTER (2025) WIND STORM	2,850.00
Total 77094:						2,850.00
77095						
09/26	09/18/2026	77095	CINTAS CORPORATION	4280831204	WATER UNIFORMS	268.58
Total 77095:						268.58
77096						
09/26	09/18/2026	77096	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER FIRE & EMS '26	230,545.67
09/26	09/18/2026	77096	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER PARKS '26	18,873.67
09/26	09/18/2026	77096	CITY OF PEWAUKEE	SEPTEMBER	SEPTEMBER REC '26	24,226.33
Total 77096:						273,645.67
77097						
09/26	09/18/2026	77097	CIVIC PLUS LLC	379909	MUNICODE UPDATE	5,551.36
Total 77097:						5,551.36
77098						
09/26	09/18/2026	77098	DWIGHT FOSTER PUBLI	CAFE1000547	LIBRARY/REPLACEMENT CHARGE	6.99
Total 77098:						6.99
77099						
09/26	09/18/2026	77099	E H WOLF & SONS INC	656107	FUEL DELIVERY	4,858.27
Total 77099:						4,858.27
77100						
09/26	09/18/2026	77100	GRABOWSKI, MARK	9302026	PLAN COMMISION Q3 MARK GRABOWSKI	20.00
Total 77100:						20.00
77101						
09/26	09/18/2026	77101	GREY HOUSE PUBLISHIN	995562	LIBRARY/NON FIC BOOK	264.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 77101:						264.00
77102						
09/26	09/18/2026	77102	HARTLAND PUBLIC LIBR	CAFE1000587	LIBRARY/PPL TO BRIDGES	16.00
09/26	09/18/2026	77102	HARTLAND PUBLIC LIBR	CAFE1000672	LIBRARY/PPL TO BRIDGES	27.00
Total 77102:						43.00
77103						
09/26	09/18/2026	77103	HAWKINS INC	7553142	CHLORINE	4,170.41
Total 77103:						4,170.41
77104						
09/26	09/18/2026	77104	HOFF, THERESA	9302026	PLAN COMMISION Q3 THERESA HOFF	40.00
Total 77104:						40.00
77105						
09/26	09/18/2026	77105	HYDROCORP	CI-15375	CROSS CONNECT PRGM SEPTEMBER 2026	1,404.89
Total 77105:						1,404.89
77106						
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	98823376	LIBRARY/INGRAM BOOKS	336.47
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	98854260	LIBRARY/INGRAM BOOKS	19.19-
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	98862057	LIBRARY/INGRAM BOOKS	401.15
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	98862058	LIBRARY/INGRAM BOOKS	357.35
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	98898113	LIBRARY/INGRAM BOOKS	381.67
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	99003248	LIBRARY/INGRAM BOOKS	341.52
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	99035909	LIBRARY/INGRAM BOOKS	323.44
09/26	09/18/2026	77106	INGRAM LIBRARY SERVI	99067526	LIBRARY/INGRAM BOOKS	606.29
Total 77106:						2,728.70
77107						
09/26	09/18/2026	77107	JANI-KING OF MILWAUKE	MIL09260313	LIBRARY/JANITORIAL SVC SEPT 2026	2,839.70
Total 77107:						2,839.70
77108						
09/26	09/18/2026	77108	JELACIC, KATIE	9302026	PLAN COMMISION Q3 KATIE JELACIC	40.00
Total 77108:						40.00
77109						
09/26	09/18/2026	77109	Johns Disposal Svc Inc	2292513	DUMPSTER SERVICE	180.00
Total 77109:						180.00
77110						
09/26	09/18/2026	77110	KARTHIK JAMBULINGAM	PWV 0902 22	PWV 0902 228-2025 TAX OVERPAYMENT	169.15
Total 77110:						169.15

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
77111						
09/26	09/18/2026	77111	KUJAWA ENTERPRISES I	649444	LIBRARY/LANDSCAPE MNT - SEP 2026	2,412.50
Total 77111:						2,412.50
77112						
09/26	09/18/2026	77112	LAFARGE AGGREGATES	723158106	BACKFILL SAND FOE ELECTRICAL CONDUIT	92.95
Total 77112:						92.95
77113						
09/26	09/18/2026	77113	LIEBERT, SAMUEL	9302026	PLAN COMMISION Q3 SAMUEL LIEBERT	60.00
Total 77113:						60.00
77114						
09/26	09/18/2026	77114	M.M. SCHRANZ ROOFIN	24238	LIBRARY/CAPITAL ROOF REPLACEMENT	112,200.00
Total 77114:						112,200.00
77115						
09/26	09/18/2026	77115	MADISON COOPER	08082026	LIBRARY/FRIENDS/REIMBURSEMENT TREATS MEMORY CAFE	47.95
Total 77115:						47.95
77116						
09/26	09/18/2026	77116	MARKS JOINT REVOCAB	REFUND - PR	REFUND/PROPERTY TAX KEY 0874 053	5.86
Total 77116:						5.86
77117						
09/26	09/18/2026	77117	METLIFE	SEPT 2026 VI	SEPTEMBER 2026 VISION	152.02
Total 77117:						152.02
77118						
09/26	09/18/2026	77118	MID CITY CORPORATION	2026-017 DEP	203 E WISCONSIN - ROW 2026-017	1,000.00
Total 77118:						1,000.00
77119						
09/26	09/18/2026	77119	MIDWEST TAPE	509357692	LIBRARY/3 ADULT DVD	74.22
09/26	09/18/2026	77119	MIDWEST TAPE	509357693	LIBRARY/1 ADULT DVD	26.99
09/26	09/18/2026	77119	MIDWEST TAPE	509357694	LIBRARY/3 CHILD DVD	68.97
Total 77119:						170.18
77120						
09/26	09/18/2026	77120	PAULINE HAASS PUBLIC	CAFE1000588	LIBRARY/REPLACEMENT REIMBURSEMENT /PAULINE HAASS L	20.00
Total 77120:						20.00
77121						
09/26	09/18/2026	77121	PEWAUKEE SCHOOL DIS	SEP 26	MOBILE HOME FEES SEPTEMBER 2026	73.06

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
Total 77121:						73.06
77122						
09/26	09/18/2026	77122	POLLARD-PAPE, BETH A	REFUND - PR	REFUND/PROPERTY TAX KEY 0884 037 023	3.26
Total 77122:						3.26
77123						
09/26	09/18/2026	77123	PROHEALTH CARE LABO	10010057798	2026 POLICE/BLOOD DRAW FEES FOR SEPTEMBER	78.78
Total 77123:						78.78
77124						
09/26	09/18/2026	77124	R & R INSURANCE SERVI	3467887	LIBRARY/LIABILITY INSURANCE 3RD QTR	29,722.00
09/26	09/18/2026	77124	R & R INSURANCE SERVI	3467888	LIBRARY/WORKERS COMP 3RD QTR	14,124.00
Total 77124:						43,846.00
77125						
09/26	09/18/2026	77125	RUEKERT & MIELKE, INC	165280	RISK ASSESSMENT	597.00
Total 77125:						597.00
77126						
09/26	09/18/2026	77126	SABEL MECHANICAL LLC	260866	TROUBLESHOOTING @ MAPLE LIFT	459.49
Total 77126:						459.49
77127						
09/26	09/18/2026	77127	SERVICE SANITATION WI	9439377	RESTROOM SPECIAL EVENT WCPWA	414.75
Total 77127:						414.75
77128						
09/26	09/18/2026	77128	TAYLOR COMPUTER SER	30022	LIBRARY/MANAGED SERVICES FOR SEPT 2026 PLUS	727.00
Total 77128:						727.00
77129						
09/26	09/18/2026	77129	WALDEN, NEITZKE & KU	11419	LIBRARY/LEGAL SVCS AUG 2026	480.00
09/26	09/18/2026	77129	WALDEN, NEITZKE & KU	SEPT 2026	MUNICIPAL COURT ATTORNEY EXPENSES	8,060.00
Total 77129:						8,540.00
77130						
09/26	09/18/2026	77130	WAUKESHA COUNTY	4891301	220 OAKTON AVE CUG RECORDING FEE	30.00
Total 77130:						30.00
77131						
09/26	09/18/2026	77131	WISCONSIN STATE LABO	30051439	FLOURIDE 08.06.26	33.00
Total 77131:						33.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
77132						
09/26	09/25/2026	77132	AMAZON CAPITAL SERVI	1D3J-YDRN-7	LIBRARY/LARGE PRINT ADULT FICTION	22.32
09/26	09/25/2026	77132	AMAZON CAPITAL SERVI	1K44-3RHW-C	LIBRARY/OFFICE SUPPLIES	33.53
09/26	09/25/2026	77132	AMAZON CAPITAL SERVI	1WLG-K7DG-	LIBRARY/FRIENDS/LOT	8.69
Total 77132:						64.54
77133						
09/26	09/25/2026	77133	AT&T MOBILITY	287373857645	LIBRARY/MOBILE PHONE SEPTEMBER	22.93
Total 77133:						22.93
77134						
09/26	09/25/2026	77134	BAKER TILLY US, LLP	BTUS-100193	FINAL BILL FOR SERVICES OF 2025 TIF	4,590.00
Total 77134:						4,590.00
77135						
09/26	09/25/2026	77135	BAUER BUILT INC	610150504	#636 NEW ELITE-FORCE TIRES	854.64
Total 77135:						854.64
77136						
09/26	09/25/2026	77136	CINTAS CORPORATION	4281621828	WATER UNIFORMS	267.85
09/26	09/25/2026	77136	CINTAS CORPORATION	4281830381	CINTAS VILLAGE HALL MONTHLY EXCHANGE	45.01
09/26	09/25/2026	77136	CINTAS CORPORATION	5359298001	CINTAS FIRST AID (SEPTEMBER)	119.48
Total 77136:						432.34
77137						
09/26	09/25/2026	77137	CITY OF PEWAUKEE	2025 Boat Patr	2025 BOAT PATROL GRANT REIMBURSEMENT	11,456.80
Total 77137:						11,456.80
77138						
09/26	09/25/2026	77138	CULVER'S PAINTING LLC	3785	LIBRARY/PAINTING LOBBY	4,420.00
Total 77138:						4,420.00
77139						
09/26	09/25/2026	77139	DIVERSIFIED BENEFIT S	490471	FLEX BEN SEPTEMBER 2026	105.00
Total 77139:						105.00
77140						
09/26	09/25/2026	77140	E H WOLF & SONS INC	664564	FUEL DELIVERY	1,681.76
Total 77140:						1,681.76
77141						
09/26	09/25/2026	77141	FERGUSON WATERWOR	0466357	VALVE BOX LIDS	194.88
09/26	09/25/2026	77141	FERGUSON WATERWOR	0475326	HYDRANT EAR ON GEORGE TOWNE	208.00
09/26	09/25/2026	77141	FERGUSON WATERWOR	0475795	SERVICE REPAIR PARTS	15.45
09/26	09/25/2026	77141	FERGUSON WATERWOR	0475798	CURB BOX PARTS	96.00
09/26	09/25/2026	77141	FERGUSON WATERWOR	0476529	REPAIR SLEEVE 6"	350.00
09/26	09/25/2026	77141	FERGUSON WATERWOR	0485084	CURB BOX PARTS	117.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
09/26	09/25/2026	77141	FERGUSON WATERWOR	CM046954	METER FLANGE RETURN	915.00-
Total 77141:						66.33
77142						
09/26	09/25/2026	77142	INGRAM LIBRARY SERVI	99153421	LIBRARY/INGRAM BOOKS	252.70
09/26	09/25/2026	77142	INGRAM LIBRARY SERVI	99187420	LIBRARY/INGRAM BOOKS	402.20
09/26	09/25/2026	77142	INGRAM LIBRARY SERVI	99201832	LIBRARY/INGRAM BOOKS	478.37
Total 77142:						1,133.27
77143						
09/26	09/25/2026	77143	LAKE COUNTRY AUTOCA	113710	#101 REAR BRAKE PADS AND ROTORS	552.44
09/26	09/25/2026	77143	LAKE COUNTRY AUTOCA	114416	#148 TPMS REPLACEMENT (2ND VISIT)	333.97
09/26	09/25/2026	77143	LAKE COUNTRY AUTOCA	114669	#101 SERVICE AC/ OIL CHANGE	482.32
09/26	09/25/2026	77143	LAKE COUNTRY AUTOCA	114722	#101 TIRE REPAIR	53.20
09/26	09/25/2026	77143	LAKE COUNTRY AUTOCA	114827	PEE WEE TIRE REPAIR (GOLF CART)	35.00
Total 77143:						1,456.93
77144						
09/26	09/25/2026	77144	MIDWEST METER INC	0192060-IN	12-M25 METERS	1,052.99
Total 77144:						1,052.99
77145						
09/26	09/25/2026	77145	MIDWEST TAPE	509378498	LIBRARY/1 ADULT DVD	25.49
09/26	09/25/2026	77145	MIDWEST TAPE	509378499	LIBRARY/1 ADULT DVD	30.74
09/26	09/25/2026	77145	MIDWEST TAPE	509388790	LIBRARY/1 CHILD DVD	14.99
Total 77145:						71.22
77146						
09/26	09/25/2026	77146	MKE Mahjong LLC	210032026	LIBRARY/FRIENDS/MAHJONG PROGRAM	600.00
Total 77146:						600.00
77147						
09/26	09/25/2026	77147	NORTHERN LAKE SERVI	2615830	BACTERIA 09.01.26	93.00
Total 77147:						93.00
77148						
09/26	09/25/2026	77148	PALM, COLIN	2026 CIVIC S	COLIN MILEAGE	159.98
Total 77148:						159.98
77149						
09/26	09/25/2026	77149	RA SMITH, INC	194243	2025 ROAD & UTILITY IMPROVEMENTS: CAPITOL DR: STORM S	680.00
09/26	09/25/2026	77149	RA SMITH, INC	194790	2026 ROAD & UTILITY IMPROVEMENTS: GLACIER ROAD: WATE	1,674.50
09/26	09/25/2026	77149	RA SMITH, INC	195740	2026 ROAD & UTILITY IMPROVEMENTS: GLACIER ROAD: SANIT	20,330.10
Total 77149:						22,684.60
77150						
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165281	UPDATE GIS	709.25

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165282	KOPMEIER LIFT STATION CONSTRUCTION ADMINISTRATION	174.75	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165283	VIEWER LICENSE	125.00	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165284	LIFT STATION #1 - FACILITIES PLAN	545.75	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165285	WELL 7 - DESIGN & WDNR SUBMITTAL	2,009.19	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165286	WELL 2 - MEETING TO DISCUSS REPAIR WITH MUNICIPAL	1,985.25	
09/26	09/25/2026	77150	RUEKERT & MIELKE, INC	165287	WELL 4 CONSTRUCTION ADMINISTRATION	3,346.75	
Total 77150:						8,895.94	
77151							
09/26	09/25/2026	77151	SAFETY-KLEEN SYSTEM	100604271	30G PARTS WASHER SOLVENT	341.69	
Total 77151:						341.69	
77152							
09/26	09/25/2026	77152	SECURIAN FINANCIAL G	SEPTEMBER	LIFE INS SEPTEMBER 2026	913.57	
Total 77152:						913.57	
77153							
09/26	09/25/2026	77153	TOWN OF DELAFIELD	2025 Boat Patr	2025 BOAT PATROL GRANT REIMB	11,456.80	
Total 77153:						11,456.80	
300000816							
09/26	09/04/2026	300000816	ACH WE ENERGIES	6033452030	LIBRARY/210 MAIN ST	5,632.84-	V
09/26	09/04/2026	300000816	ACH WE ENERGIES	6033535234	800 MAIN/ HMO BUILDING	6,255.79-	V
Total 300000816:						11,888.63-	
300000818							
09/26	09/01/2026	300000818	ACH DELTA DENTAL OF	1097677	DENTAL - SEPTEMBER 2026	644.40	
Total 300000818:						644.40	
300000819							
09/26	09/18/2026	300000819	ACH MENARDS-CAPITAL	1671627485	CLEANING SUPPLIES FOR RESERVOIR	595.86	
Total 300000819:						595.86	
300000826							
09/26	09/20/2026	300000826	ACH KWIK TRIP INC - FU	8/2026	SEWER- AUG 2026	9,717.40	
Total 300000826:						9,717.40	
300000827							
09/26	09/29/2026	300000827	ACH WE ENERGIES	6071770068	LIBRARY/210 MAIN ST	5,299.77	
Total 300000827:						5,299.77	
300000829							
09/26	09/02/2026	300000829	ACH WE ENERGIES	6040669296	W240N3301 CTY RD J -STANDPIPE	6,164.79	
Total 300000829:						6,164.79	

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Description	Check Amount
300000830						
09/26	09/17/2026	300000830	ACH WE ENERGIES	6056155754	497 PARK AVE -SEWER-MAPLE LIFT	101.75
09/26	09/17/2026	300000830	ACH WE ENERGIES	6056265644	552 HICKORY/ MUNICIPAL STORAGE	23.57
Total 300000830:						125.32
300000831						
09/26	09/22/2026	300000831	ACH WE ENERGIES	6063335686	235 HICKORY ST -STREET LIGHT CLASS C & D ELEC	354.97
09/26	09/22/2026	300000831	ACH WE ENERGIES	6063338337	1205 E WISCONSIN AVE - LIFT #1 PUMP - ELEC	5,172.20
09/26	09/22/2026	300000831	ACH WE ENERGIES	6063340471	235 HICKORY -VILLAGE HALL - ELECTRIC	7,924.43
Total 300000831:						13,451.60
300000832						
09/26	09/24/2026	300000832	ACH WE ENERGIES	6056754012	1000 HICKORY/PUBLIC WORKS GAS SERVICE	51.60
Total 300000832:						51.60
300000833						
09/26	09/29/2026	300000833	ACH WE ENERGIES	6072706147	800 MAIN/ HMO BUILDING	5,515.97
Total 300000833:						5,515.97
300000834						
09/26	09/30/2026	300000834	ACH WE ENERGIES	6075114529	419 CHESCHIRE LN - STREET LIGHT	4,056.54
Total 300000834:						4,056.54
300000835						
09/26	09/24/2026	300000835	ACH WI EMPLOYEE TRU	SEPTEMBER	SEPTEMBER 2026 HEALTH INSURANCE	85,842.08
Total 300000835:						85,842.08
Grand Totals:						840,592.42

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
110-00-12100-000-000	9.12	9.12-	.00
110-00-21337-000-100	2,948.24	.00	2,948.24
110-00-21337-000-200	83,538.24	.00	83,538.24
110-00-21337-000-400	913.57	.00	913.57
110-00-21337-000-600	152.02	.00	152.02
110-00-21400-000-000	1,226.44	466,661.86-	465,435.42-
110-00-21400-000-999	169.15	169.15-	.00
110-00-21761-000-000	73.06	.00	73.06
110-00-22105-000-000	1,000.00	.00	1,000.00
110-00-45100-000-000	1,641.24	.00	1,641.24
110-00-51120-000-000	220.00	.00	220.00
110-00-51120-000-100	30.00	.00	30.00
110-00-51200-000-140	3,451.58	.00	3,451.58
110-00-51300-000-000	4,100.00	.00	4,100.00
110-00-51300-000-110	3,960.00	.00	3,960.00

GL Account	Debit	Credit	Proof
110-00-51300-000-140	5,551.36	.00	5,551.36
110-00-51320-000-000	152.00	.00	152.00
110-00-51400-000-140	2,520.94	.00	2,520.94
110-00-51420-000-140	5,331.98	.00	5,331.98
110-00-51440-000-000	130.02	.00	130.02
110-00-51450-000-000	105.00	.00	105.00
110-00-51460-000-000	177.02	.00	177.02
110-00-51470-000-000	186.27	.00	186.27
110-00-51510-000-000	2,680.66	.00	2,680.66
110-00-51520-000-000	3,750.00	.00	3,750.00
110-00-51600-000-310	1,433.31	.00	1,433.31
110-00-51612-000-000	104.68	.00	104.68
110-00-51938-000-000	33,445.12	.00	33,445.12
110-00-52100-000-310	5,001.41	.00	5,001.41
110-00-52100-000-320	182.09	609.99-	427.90-
110-00-52100-000-330	272.24	.00	272.24
110-00-52100-000-350	51.75	115.00-	63.25-
110-00-52100-000-400	273.96	.00	273.96
110-00-52200-000-000	230,545.67	.00	230,545.67
110-00-53100-000-120	31.25	.00	31.25
110-00-53100-000-140	160.00	160.00-	.00
110-00-53310-000-310	6,264.58	.00	6,264.58
110-00-53310-000-311	11,210.43	163.18-	11,047.25
110-00-53330-000-310	4,077.16	.00	4,077.16
110-00-53420-000-310	4,411.51	.00	4,411.51
110-00-53430-000-310	1,224.33	.00	1,224.33
110-00-53470-000-310	104.68	.00	104.68
110-00-53635-000-000	211.83	.00	211.83
110-00-53641-000-000	103.71	.00	103.71
110-00-55200-000-000	18,873.67	.00	18,873.67
110-00-55300-000-000	24,226.33	.00	24,226.33
110-00-56600-000-000	1,660.68	.00	1,660.68
200-00-21400-000-000	.00	52,047.77-	52,047.77-
200-00-53300-000-100	2,661.07	.00	2,661.07
200-00-57324-002-000	49,386.70	.00	49,386.70
450-00-21400-000-000	.00	292.17-	292.17-
450-00-51570-000-000	292.17	.00	292.17
455-00-21400-000-000	.00	292.17-	292.17-
455-00-51570-000-000	292.17	.00	292.17
600-00-21400-000-000	7,365.67	97,069.20-	89,703.53-
600-00-50605-002-000	249.95	.00	249.95
600-00-50605-006-000	37.51	.00	37.51
600-00-50622-000-000	11,514.95	6,255.79-	5,259.16
600-00-50630-003-000	252.00	.00	252.00
600-00-50631-001-000	794.21	.00	794.21
600-00-50631-002-000	2,053.13	.00	2,053.13
600-00-50631-005-000	1,107.67	.00	1,107.67
600-00-50650-002-000	128.30	.00	128.30
600-00-50650-005-000	62.94	.00	62.94
600-00-50651-002-000	350.00	.00	350.00
600-00-50651-003-000	522.83	194.88-	327.95
600-00-50652-002-000	15.45	.00	15.45
600-00-50652-003-000	213.00	.00	213.00
600-00-50653-002-000	.00	915.00-	915.00-
600-00-50653-005-000	1,052.99	.00	1,052.99
600-00-50654-002-000	208.00	.00	208.00
600-00-50700-001-000	650.20	.00	650.20

GL Account	Debit	Credit	Proof
600-00-50903-004-000	37.20	.00	37.20
600-00-50904-001-000	365.75	.00	365.75
600-00-50923-001-000	1,000.00	.00	1,000.00
600-00-50923-003-000	1,404.89	.00	1,404.89
600-00-50923-004-000	240.50	.00	240.50
600-00-50924-000-000	3,491.17	.00	3,491.17
600-00-50931-001-000	71,316.56	.00	71,316.56
650-00-21400-000-000	.00	31,895.66-	31,895.66-
650-00-51938-000-000	258.76	.00	258.76
650-00-53100-000-120	31.25	.00	31.25
650-00-53310-000-310	2,226.80	.00	2,226.80
650-00-53310-100-310	1,542.75	.00	1,542.75
650-00-53330-100-310	1,601.64	.00	1,601.64
650-00-53440-000-310	23,403.39	.00	23,403.39
650-00-57325-000-000	2,831.07	.00	2,831.07
700-00-21400-000-000	.00	32,497.67-	32,497.67-
700-00-50821-000-000	501.16	.00	501.16
700-00-50822-002-000	4,746.87	.00	4,746.87
700-00-50822-003-000	25.92	.00	25.92
700-00-50822-016-000	169.51	.00	169.51
700-00-50831-003-000	13,009.12	.00	13,009.12
700-00-50832-002-000	459.49	.00	459.49
700-00-50834-002-000	92.95	.00	92.95
700-00-50835-002-000	707.41	.00	707.41
700-00-50836-000-000	353.70	.00	353.70
700-00-50851-004-000	1,977.08	.00	1,977.08
700-00-50852-001-000	597.00	.00	597.00
700-00-50852-002-000	531.25	.00	531.25
700-00-50853-000-000	5,270.65	.00	5,270.65
700-00-50856-002-000	50.00	.00	50.00
700-00-50990-000-000	4,005.56	.00	4,005.56
800-00-21400-000-000	.00	30.00-	30.00-
800-00-46550-000-000	30.00	.00	30.00
900-00-21400-000-000	6,188.04	140,116.45-	133,928.41-
900-00-55110-000-141	6,821.89	19.19-	6,802.70
900-00-55110-000-142	577.27	.00	577.27
900-00-55110-000-143	727.00	.00	727.00
900-00-55110-000-144	412.43	.00	412.43
900-00-55110-000-145	133.22	.00	133.22
900-00-55110-000-146	119.26	119.26-	.00
900-00-55110-000-150	1,312.03	.00	1,312.03
900-00-55110-000-310	6,137.86	.00	6,137.86
900-00-55110-000-311	5,322.70	5,632.84-	310.14-
900-00-55110-000-313	348.60	10.98-	337.62
900-00-55110-000-400	480.00	.00	480.00
900-00-55110-000-500	1,104.19	405.77-	698.42
900-00-57610-000-000	116,620.00	.00	116,620.00
950-00-21400-000-000	.00	22,981.87-	22,981.87-
950-00-51938-000-000	68.27	.00	68.27
950-00-52100-000-600	22,913.60	.00	22,913.60
960-00-21400-000-000	.00	11,487.75-	11,487.75-
960-00-55200-000-150	11,307.75	.00	11,307.75
960-00-55200-000-156	180.00	.00	180.00
Grand Totals:	870,152.72	870,152.72-	.00

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

To: Jeff Knutson, President
Trustees of the Village Board

From: Matt Heiser
Village Administrator

Date: October 15, 2026

Re: October 20, 2026 Village Board Meeting 8(l):
Review, discussion and possible action on Waukesha County Case Number 2026CV001605 NoCams Muskego, Inc. et al vs. City of Muskego et al. OPEN SESSION

BACKGROUND

On September 9, 2026, NoCams Muskego, Inc. filed a suit against eleven municipalities in Waukesha County and the county itself. The Village of Pewaukee is one of the eleven named defendants. The lawsuit is against the use of Flock Cameras.

ACTION REQUESTED

The action requested of the Village Board will be after an update from the Village Attorney/Defense Counsel in closed session.

ANALYSIS

The matter was referred to the Village insurance carrier who assigned Samuel Hall of Crivello Law as defense council.

Attachments – None.